GOVERNMENT OF INDIA MINISTRY OF HEALTH AND FAMILY WELFARE DEPARTMENT OF HEALTH AND FAMILY WELFARE

LOK SABHA UNSTARRED QUESTION No. 4908 TO BE ANSWERED ON 1st April, 2022

RASHTRIYA BAL SWASTHYA KARYAKRAM (RBSK)

4908: DR JAYANTA KUMAR ROY

SHRIMATI SANGEETA KUMARI SINGH DEO

SHRI RAJVEER SINGH (RAJU BHAIYA)

SHRI BHOLA SINGH

DR SUKANTA MAJUMDAR

SHRI RAJA AMARESHWARA NAIK

SHRI VINOD KUMAR SONKAR

Will the **MINISTER of HEALTH AND FAMILY WELFARE** be pleased to state:

- a) whether the Government is implementing Rashtriya Bal Swasthaya Karyakram in the country, if so, the details thereof and achievement made since inception
- b) whether the Government has made any assessment of the scheme through social audit
- c) if so the details thereof and the outcome of the assessment
- d) the details of the number of children covered since the inception of the scheme, State/UT wise along with funds allocated and allocated and utilised during each of the last three years; and
- e) whether the Government proposes to setup high-end labs in the Central Government controlled hospitals/health centres for early detection of genetic disorders andother diseases through prenatal diagnosis and if so, the details thereof along withfunds allocated for the purpose?

ANSWER THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (DR. BHARATI PRAVIN PAWAR)

(a) to (d): Rashtriya Bal Swasthaya Karyakram (RBSK) programme under Reproductive, Maternal, Newborn, Child, Adolescent health and Nutrition (RMNCAH+N) strategy, of National Health Mission, Government of India, provides screening services for selected health conditions to children through dedicated mobile health teams placed in every block. Children from birth to six years of age are screened at Anganwadi centres twice a year and children from 6 years till 18 years of age enrolled in Government and Government aided schools in classes 1st to 12th are screened once a year.

Government of India is supporting all States/UTs in implementation of Rashtriya Bal Swasthaya Karyakram (RBSK) under, National Health Mission, based on the Annual Program Implementation Plan (APIP) submitted by States/ UTs.

As reported by States/UTs, under RBSK 8.04 crores children were identified with selected health conditions and 3.11 crores children availed secondary/tertiary care, since inception in FY 2014-15 till FY 2020-21.

State/UT-wise approvals and utilisation for Rashtriya Bal Swasthya Karyakram (RBSK) under NHM inlast three years as per Financial Management Report (FMR) is given at Annexure.

Rashtriya Bal Swasthya Karyakram (RBSK) is monitored under National Health Mission through regular review of quarterly reports, annual reviews during the appraisals process of Programme Implementation Plans, field visits and periodic meeting with State nodal officers and through Common Review Missions.

(e): The Department of Biotechnology started the Unique Methods for Management of Inherited Disorders (UMMID) initiative to address the burden of genetic disorders in the country. One of the components of the UMMID initiative is establishing NIDAN Kendras (National Inherited Disorders Administration Kendras) for providing clinical care broadly encompassing the activities of prenatal testing for genetic disorders, newborn screening for relatively common treatable genetic metabolic disorders, and genetic counseling of pregnant mothers carrying fetuses with high risk of genetic disorders.

In the pilot phase of the UMMID initiative, NIDAN Kendras have been established at five Government hospitals spread in four states of the country. The total cost of the sanctioned projects under UMMID Initiative is Rs. 35 Crores.

Annexure State/UT wise Approvals and Expenditure for Rashtriya Bal Swasthya Karyyakram (RBSK) under NHM from F.Y. 2018-19 to 2020-21,(Rs in Lakhs)

No Andaman & Nicobar Approvals Utilisation Approvals Utilisation 1 Andaman & Nicobar 198.11 106.93 153.82 133.08 137.48 112.76 2 Andhra Pradesh 10.625.31 2.57.68 7.848.42 192.99 10.559.52 2.566.69 3 Arunachal Pradesh 1.110.74 651.73 737.83 646.78 962.06 497.63 4 Assam 6.731.83 5.919.25 7.112.38 6.227.18 6.230.70 5.393.93 5 Bihar 12.477.71 8.321.64 13,365.97 8.889.39 12,761.99 11,300.38 6 Chandigarh 7.266.90 5.224.67 6.333.34 4.887.09 6.218.30 4.541.79 7 Chantisgarh 7.266.90 5.224.67 6.332.34 4.887.09 6.618.41 154.11 10 Delhi 0 0 2.495.21 0 134.28 0 11 Goa 307.62 20.23 325.6	Sl.	und	2018-19			2019-20		2020-21	
1 Andaman & Nicobar 198.11 106.93 153.82 133.08 137.48 112.76 2 Andhra Pradesh 10.625.31 2.570.38 7,348.42 1,929.95 10,559.52 2,566.69 4 Assam 6,731.83 5.919.25 7,112.38 6,227.18 6,230.07 5,393.93 5 Bihar 12,477.71 8,321.64 13,365.97 8,889.39 12,761.99 11,360.38 6 Chandigarh 167.03 166.53 160.03 158.04 154.3 75.76 7 Chhattisgarh 7,266.90 5,224.67 6,333.34 4,887.09 6,218.30 4,541.79 9 Daman 111.77 58.56 86.27 51.4 66.43 1184.11 10 Delhi 0 0 2,495.21 0 134.28 0 11 Goa 307.62 2207.23 325.6 237.97 23,828.96 12,836.69 12 Gujarat 27,897.31 20,831.04 2,597.05 </th <th></th> <th>States/UTs</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>		States/UTs							
3 Arunachal Pradesh 1,110.74 651.73 737.83 646.78 962.06 497.63 4 Assam 6,731.83 5,919.25 7,112.38 6,227.18 6,230.70 5,393.93 5 Bihar 12,477.71 8,321.64 13,365.97 8,889.39 12,761.99 11,300.38 6 Chandigarh 167.03 166.53 160.03 158.04 154.3 75.76 7 Chattisgarh 7,266.90 5,224.67 6,333.34 4,857.09 6,218.30 4,541.79 8 Dadra & Nagar Haveli 151 113.79 153.59 107.73 66.43 154.11 10 Delhi 0 0 2,495.21 0 134.28 0 11 Goa 307.62 207.23 325.6 237.97 23,828.96 12,836.69 12 Gujarat 27,897.31 20,811.04 25,967.05 14,764.35 4,128.05 2,641.10 13 Haryana 3,280.76 2,899.89 3	1	Andaman & Nicobar						112.76	
4 Assam 6,731.83 5,919.25 7,112.38 6,227.18 6,230.70 5,393.93 5 Bihar 12,477.71 8,321.64 13,365.97 8,889.39 12,761.99 11,360.38 6 Chandigarh 167.03 166.53 160.03 158.04 154.3 75.76 7 Chhattisgarh 7,266.90 5,224.67 6,333.34 4,887.09 6,218.30 4,541.79 8 Dadra & Nagar Haveli 151 113.79 153.59 107.73 66.43 154.11 10 Delhi 0 0 2,495.21 0 134.28 0 11 Goa 307.62 207.23 325.6 237.97 23,828.96 12,836.69 12 Gujarat 27,897.31 20,831.04 25,967.05 14,764.35 4,128.05 2,641.10 13 Haryana 3,28076 2,899.98 3,987.94 2,857.59 6,661.84 5,960.88 14 Himachal Pradesh 2,627.2 1,637.04	2	Andhra Pradesh	10,625.31	2,570.38	7,848.42	1,929.95	10,559.52	2,566.69	
5 Bihar 12,477.71 8,321.64 13,365.97 8,889.39 12,761.99 11,360.38 6 Chandigarh 167.03 166.53 160.03 158.04 154.3 75.76 7 Chhattisgarh 7,266.90 5,224.67 6,333.34 4,857.09 6,218.30 4,541.79 8 Dadra & Nagar Haveli 151 113.79 153.59 107.73 66.43 154.11 10 Delbi 0 0 2,495.21 0 134.28 0 11 Goa 307.62 207.23 325.6 237.97 23,828.96 12,836.69 12 Gujarat 27,897.31 20,831.04 25,967.05 14,764.35 4,128.05 2,641.10 13 Haryana 3,280.76 2,899.98 3,987.94 2,857.59 6,661.84 5,960.88 14 Himachal Pradesh 2,622.72 1,637.04 2,776.19 1,701.29 2,314.30 1,622.75 15 Jammu & Kashmir 4,946.37 4,112	3	Arunachal Pradesh	1,110.74	651.73	737.83	646.78	962.06	497.63	
6 Chandigarh 167.03 166.53 160.03 158.04 154.3 75.76 7 Chhattisgarh 7,266.90 5,224.67 6,333.34 4,857.09 6,218.30 4,541.79 8 Dadra & Nagar Haveli 151 113.79 153.59 107.73 66.43 154.11 9 Daman 117.77 58.56 86.27 51.4 66.43 154.11 10 Delhi 0 0 2,495.21 0 134.28 0 11 Goa 307.62 207.23 325.6 237.97 23,828.96 12,836.69 12 Gujarat 27,897.31 20,831.04 25,967.05 14,764.35 4,128.05 2,641.10 13 Haryana 3,280.76 2,899.98 3,987.94 2,857.59 6,661.84 5,960.88 14 Himachal Pradesh 2,622.72 1,637.04 2,776.19 1,701.29 2,314.30 1,626.75 15 Jammu & Kashmir 4,946.37 4,112.17	4	Assam	6,731.83	5,919.25	7,112.38	6,227.18	6,230.70	5,393.93	
7 Chhattisgarh 7,266,90 5,224,67 6,333,34 4,857,09 6,218,30 4,541,79 8 Dadra & Nagar Haveli 151 113,79 153,59 107,73 66,43 154,11 9 Daman 117,77 58,56 86,27 51,4 66,43 154,11 10 Delhi 0 0 2,495,21 0 134,28 0 11 Goa 307,62 207,23 325,6 237,97 23,828,66 12,836,69 12 Gujarat 27,897,31 20,831,04 25,967,05 14,764,35 4,128,05 2,641,10 13 Haryana 3,280,76 2,899,98 3,987,94 2,857,59 6,661,84 5,960,88 14 Himachal Pradesh 2,622,72 1,637,04 2,776,19 1,701,29 2,314,30 1,626,75 15 Jammu & Kashmir 4,946,37 4,112,17 5,338,75 3,695,49 5,118,46 4,237,79 16 Jharkhand 3,536,89 1,787,89 <td>5</td> <td>Bihar</td> <td>12,477.71</td> <td>8,321.64</td> <td>13,365.97</td> <td>8,889.39</td> <td>12,761.99</td> <td>11,360.38</td>	5	Bihar	12,477.71	8,321.64	13,365.97	8,889.39	12,761.99	11,360.38	
8 Dadra & Nagar Haveli 151 113.79 153.59 107.73 66.43 154.11 9 Daman 117.77 58.56 86.27 51.4 66.43 154.11 10 Delhi 0 0 2,495.21 0 134.28 0 11 Goa 307.62 207.23 325.6 237.97 23,828.96 12,836.69 12 Gujarat 27,897.31 20,831.04 25,967.05 14,764.35 4,128.05 2,641.10 13 Haryana 3,280.76 2,899.98 3,987.94 2,857.59 6,661.84 5,960.88 14 Himachal Pradesh 2,622.72 1,637.04 2,776.19 1,701.29 2,314.30 1,626.75 15 Jammu & Kashmir 4,946.37 4,112.17 5,338.75 3,695.49 5,118.46 4,237.79 16 Jharkhand 3,536.89 1,787.89 3,424.64 2,208.22 5,319.06 1,892.21 17 Karnataka 8,145.35 5,730.87	6	Chandigarh	167.03	166.53	160.03	158.04	154.3	75.76	
Daman	7	Chhattisgarh	7,266.90	5,224.67	6,333.34	4,857.09	6,218.30	4,541.79	
9 Daman 117.77 58.56 86.27 51.4 Column 10 Delhi 0 0 2,495.21 0 134.28 0 11 Goa 307.62 207.23 325.6 237.97 23,828.96 12,836.69 12 Gujarat 27,897.31 20,831.04 25,967.05 14,764.35 4,128.05 2,641.10 13 Haryana 3,280.76 2,899.98 3,987.94 2,857.59 6,661.84 5,960.08 14 Himachal Pradesh 2,622.72 1,637.04 2,776.19 1,701.29 2,314.30 1,626.75 15 Jammu & Kashmir 4,946.37 4,112.17 5,338.75 3,695.49 5,118.46 4,237.79 16 Jharkhand 3,536.89 1,787.89 3,424.64 2,208.22 5,319.06 1,892.21 17 Karnataka 8,145.35 5,730.87 9,798.04 6,920.95 7,238.59 7,837.88 18 Kerala 6,538.78 6,669.69 9,025.19	8		151	113.79	153.59	107.73	66.43	154.11	
11 Goa 307.62 207.23 325.6 237.97 23,828,96 12,836.69 12 Gujarat 27,897.31 20,831.04 25,967.05 14,764.35 4,128.05 2,641.10 13 Haryana 3,280.76 2,899.98 3,987.94 2,857.59 6,661.84 5,960.88 14 Himachal Pradesh 2,622.72 1,637.04 2,776.19 1,701.29 2,314.30 1,626.75 15 Jammu & Kashmir 4,946.37 4,112.17 5,338.75 3,695.49 5,118.46 4,237.79 16 Jharkhand 3,536.89 1,787.89 3,424.64 2,208.22 5,319.06 1,892.21 17 Karnataka 8,145.35 5,730.87 9,798.04 6,920.95 7,238.59 7,837.88 18 Kerala 6,538.78 6,669.69 9,025.19 5,106.41 19,443.60 14,163.90 19 Ladakh - - - - 485.56 318.77 20 Lakshadweep 14.9	9	Daman	117.77	58.56	86.27	51.4			
12 Gujarat 27,897.31 20,831.04 25,967.05 14,764.35 4,128.05 2,641.10 13 Haryana 3,280.76 2,899.98 3,987.94 2,857.59 6,661.84 5,960.88 14 Himachal Pradesh 2,622.72 1,637.04 2,776.19 1,701.29 2,314.30 1,626.75 15 Jammu & Kashmir 4,946.37 4,112.17 5,338.75 3,695.49 5,118.46 4,237.79 16 Jharkhand 3,536.89 1,787.89 3,424.64 2,208.22 5,319.06 1,892.21 17 Karnataka 8,145.35 5,730.87 9,798.04 6,920.95 7,238.59 7,837.88 18 Kerala 6,538.78 6,669.69 9,025.19 5,106.41 19,443.60 14,163.90 19 Ladakh - - - - 485.56 318.77 20 Lakshadweep 14.9 0.22 0.5 0.56 3.2 0.19 21 Madhya Pradesh 16,553.50	10	Delhi	0	0	2,495.21	0	134.28	0	
13 Haryana 3,280.76 2,899.98 3,987.94 2,857.59 6,661.84 5,960.88 14 Himachal Pradesh 2,622.72 1,637.04 2,776.19 1,701.29 2,314.30 1,626.75 15 Jammu & Kashmir 4,946.37 4,112.17 5,338.75 3,695.49 5,118.46 4,237.79 16 Jharkhand 3,536.89 1,787.89 3,424.64 2,208.22 5,319.06 1,892.21 17 Karnataka 8,145.35 5,730.87 9,798.04 6,920.95 7,238.59 7,837.88 18 Kerala 6,538.78 6,669.69 9,025.19 5,106.41 19,443.60 14,163.90 19 Ladakh - - - - 485.56 318.77 20 Lakshadweep 14.9 0.22 0.5 0.56 3.2 0.19 21 Madhya Pradesh 16,553.50 9,551.61 16,287.17 11,617.23 17,796.99 6,901.13 22 Maharashtra 22,489.45	11	Goa	307.62	207.23	325.6	237.97	23,828.96	12,836.69	
14 Himachal Pradesh 2,622.72 1,637.04 2,776.19 1,701.29 2,314.30 1,626.75 15 Jammu & Kashmir 4,946.37 4,112.17 5,338.75 3,695.49 5,118.46 4,237.79 16 Jharkhand 3,536.89 1,787.89 3,424.64 2,208.22 5,319.06 1,892.21 17 Karnataka 8,145.35 5,730.87 9,798.04 6,920.95 7,238.59 7,837.88 18 Kerala 6,538.78 6,669.69 9,025.19 5,106.41 19,443.60 14,163.90 19 Ladakh - - - - 485.56 318.77 20 Lakshadweep 14.9 0.22 0.5 0.56 3.2 0.19 21 Madhya Pradesh 16,553.50 9,551.61 16,287.17 11,617.23 17,796.99 6,901.13 22 Maharashtra 22,489.45 12,198.81 17,836.45 14,094.88 4,209.74 3,859.77 23 Manipur 1,623.16 <td>12</td> <td>Gujarat</td> <td>27,897.31</td> <td>20,831.04</td> <td>25,967.05</td> <td>14,764.35</td> <td>4,128.05</td> <td>2,641.10</td>	12	Gujarat	27,897.31	20,831.04	25,967.05	14,764.35	4,128.05	2,641.10	
15 Jammu & Kashmir 4,946.37 4,112.17 5,338.75 3,695.49 5,118.46 4,237.79 16 Jharkhand 3,536.89 1,787.89 3,424.64 2,208.22 5,319.06 1,892.21 17 Karnataka 8,145.35 5,730.87 9,798.04 6,920.95 7,238.59 7,837.88 18 Kerala 6,538.78 6,669.69 9,025.19 5,106.41 19,443.60 14,163.90 19 Ladakh - - - - 485.56 318.77 20 Lakshadweep 14.9 0.22 0.5 0.56 3.2 0.19 21 Madhya Pradesh 16,553.50 9,551.61 16,287.17 11,617.23 17,796.99 6,901.13 22 Maharashtra 22,489.45 12,198.81 17,836.45 14,094.88 4,209.74 3,859.77 23 Manipur 1,623.16 1,216.13 1,334.79 615.21 1,242.09 447.89 24 Meghalaya 1,559.15 <	13	Haryana	3,280.76	2,899.98	3,987.94	2,857.59	6,661.84	5,960.88	
16 Jharkhand 3,536.89 1,787.89 3,424.64 2,208.22 5,319.06 1,892.21 17 Karnataka 8,145.35 5,730.87 9,798.04 6,920.95 7,238.59 7,837.88 18 Kerala 6,538.78 6,669.69 9,025.19 5,106.41 19,443.60 14,163.90 19 Ladakh - - - - 485.56 318.77 20 Lakshadweep 14.9 0.22 0.5 0.56 3.2 0.19 21 Madhya Pradesh 16,553.50 9,551.61 16,287.17 11,617.23 17,796.99 6,901.13 22 Maharashtra 22,489.45 12,198.81 17,836.45 14,094.88 4,209.74 3,859.77 23 Manipur 1,623.16 1,216.13 1,334.79 615.21 1,242.09 447.89 24 Meghalaya 1,559.15 1,202.96 1,425.27 985.71 1,547.29 1,261.83 25 Mizoram 567.95 623.33 <td>14</td> <td>Himachal Pradesh</td> <td>2,622.72</td> <td>1,637.04</td> <td>2,776.19</td> <td>1,701.29</td> <td>2,314.30</td> <td>1,626.75</td>	14	Himachal Pradesh	2,622.72	1,637.04	2,776.19	1,701.29	2,314.30	1,626.75	
17 Karnataka 8,145.35 5,730.87 9,798.04 6,920.95 7,238.59 7,837.88 18 Kerala 6,538.78 6,669.69 9,025.19 5,106.41 19,443.60 14,163.90 19 Ladakh - - - - 485.56 318.77 20 Lakshadweep 14.9 0.22 0.5 0.56 3.2 0.19 21 Madhya Pradesh 16,553.50 9,551.61 16,287.17 11,617.23 17,796.99 6,901.13 22 Maharashtra 22,489.45 12,198.81 17,836.45 14,094.88 4,209.74 3,859.77 23 Manipur 1,623.16 1,216.13 1,334.79 615.21 1,242.09 447.89 24 Meghalaya 1,559.15 1,202.96 1,425.27 985.71 1,547.29 1,261.83 25 Mizoram 567.95 623.33 598 290.02 606.37 530.43 26 Nagaland 1,429.84 187.29 <td< td=""><td>15</td><td>Jammu & Kashmir</td><td>4,946.37</td><td>4,112.17</td><td>5,338.75</td><td>3,695.49</td><td>5,118.46</td><td>4,237.79</td></td<>	15	Jammu & Kashmir	4,946.37	4,112.17	5,338.75	3,695.49	5,118.46	4,237.79	
18 Kerala 6,538.78 6,669.69 9,025.19 5,106.41 19,443.60 14,163.90 19 Ladakh - - - - 485.56 318.77 20 Lakshadweep 14.9 0.22 0.5 0.56 3.2 0.19 21 Madhya Pradesh 16,553.50 9,551.61 16,287.17 11,617.23 17,796.99 6,901.13 22 Maharashtra 22,489.45 12,198.81 17,836.45 14,094.88 4,209.74 3,859.77 23 Manipur 1,623.16 1,216.13 1,334.79 615.21 1,242.09 447.89 24 Meghalaya 1,559.15 1,202.96 1,425.27 985.71 1,547.29 1,261.83 25 Mizoram 567.95 623.33 598 290.02 606.37 530.43 26 Nagaland 1,429.84 187.29 318.63 188.8 324.11 176.26 27 Odisha 9,174.53 7,919.67 10,126.45 </td <td>16</td> <td>Jharkhand</td> <td>3,536.89</td> <td>1,787.89</td> <td>3,424.64</td> <td>2,208.22</td> <td>5,319.06</td> <td>1,892.21</td>	16	Jharkhand	3,536.89	1,787.89	3,424.64	2,208.22	5,319.06	1,892.21	
19 Ladakh - - - - 485.56 318.77 20 Lakshadweep 14.9 0.22 0.5 0.56 3.2 0.19 21 Madhya Pradesh 16,553.50 9,551.61 16,287.17 11,617.23 17,796.99 6,901.13 22 Maharashtra 22,489.45 12,198.81 17,836.45 14,094.88 4,209.74 3,859.77 23 Manipur 1,623.16 1,216.13 1,334.79 615.21 1,242.09 447.89 24 Meghalaya 1,559.15 1,202.96 1,425.27 985.71 1,547.29 1,261.83 25 Mizoram 567.95 623.33 598 290.02 606.37 530.43 26 Nagaland 1,429.84 187.29 318.63 188.8 324.11 176.26 27 Odisha 9,174.53 7,919.67 10,126.45 9,439.99 12,035.06 9,351.63 28 Puducherry 104.72 47.3 104.68	17	Karnataka	8,145.35	5,730.87	9,798.04	6,920.95	7,238.59	7,837.88	
20 Lakshadweep 14.9 0.22 0.5 0.56 3.2 0.19 21 Madhya Pradesh 16,553.50 9,551.61 16,287.17 11,617.23 17,796.99 6,901.13 22 Maharashtra 22,489.45 12,198.81 17,836.45 14,094.88 4,209.74 3,859.77 23 Manipur 1,623.16 1,216.13 1,334.79 615.21 1,242.09 447.89 24 Meghalaya 1,559.15 1,202.96 1,425.27 985.71 1,547.29 1,261.83 25 Mizoram 567.95 623.33 598 290.02 606.37 530.43 26 Nagaland 1,429.84 187.29 318.63 188.8 324.11 176.26 27 Odisha 9,174.53 7,919.67 10,126.45 9,439.99 12,035.06 9,351.63 28 Puducherry 104.72 47.3 104.68 69.16 101.31 45 29 Punjab 4,122.67 3,134.34	18	Kerala	6,538.78	6,669.69	9,025.19	5,106.41	19,443.60	14,163.90	
21 Madhya Pradesh 16,553.50 9,551.61 16,287.17 11,617.23 17,796.99 6,901.13 22 Maharashtra 22,489.45 12,198.81 17,836.45 14,094.88 4,209.74 3,859.77 23 Manipur 1,623.16 1,216.13 1,334.79 615.21 1,242.09 447.89 24 Meghalaya 1,559.15 1,202.96 1,425.27 985.71 1,547.29 1,261.83 25 Mizoram 567.95 623.33 598 290.02 606.37 530.43 26 Nagaland 1,429.84 187.29 318.63 188.8 324.11 176.26 27 Odisha 9,174.53 7,919.67 10,126.45 9,439.99 12,035.06 9,351.63 28 Puducherry 104.72 47.3 104.68 69.16 101.31 45 29 Punjab 4,122.67 3,134.34 4,488.15 4,297.77 8,763.55 8,396.31 30 Rajasthan 8,498.26	19	Ladakh	-	-	-	-	485.56	318.77	
22 Maharashtra 22,489.45 12,198.81 17,836.45 14,094.88 4,209.74 3,859.77 23 Manipur 1,623.16 1,216.13 1,334.79 615.21 1,242.09 447.89 24 Meghalaya 1,559.15 1,202.96 1,425.27 985.71 1,547.29 1,261.83 25 Mizoram 567.95 623.33 598 290.02 606.37 530.43 26 Nagaland 1,429.84 187.29 318.63 188.8 324.11 176.26 27 Odisha 9,174.53 7,919.67 10,126.45 9,439.99 12,035.06 9,351.63 28 Puducherry 104.72 47.3 104.68 69.16 101.31 45 29 Punjab 4,122.67 3,134.34 4,488.15 4,297.77 8,763.55 8,396.31 30 Rajasthan 8,498.26 5,564.89 10,461.66 5,735.55 10,850.44 5,176.99 31 Sikkim 308.03 84.24 <td>20</td> <td>Lakshadweep</td> <td>14.9</td> <td>0.22</td> <td>0.5</td> <td>0.56</td> <td>3.2</td> <td>0.19</td>	20	Lakshadweep	14.9	0.22	0.5	0.56	3.2	0.19	
23 Manipur 1,623.16 1,216.13 1,334.79 615.21 1,242.09 447.89 24 Meghalaya 1,559.15 1,202.96 1,425.27 985.71 1,547.29 1,261.83 25 Mizoram 567.95 623.33 598 290.02 606.37 530.43 26 Nagaland 1,429.84 187.29 318.63 188.8 324.11 176.26 27 Odisha 9,174.53 7,919.67 10,126.45 9,439.99 12,035.06 9,351.63 28 Puducherry 104.72 47.3 104.68 69.16 101.31 45 29 Punjab 4,122.67 3,134.34 4,488.15 4,297.77 8,763.55 8,396.31 30 Rajasthan 8,498.26 5,564.89 10,461.66 5,735.55 10,850.44 5,176.99 31 Sikkim 308.03 84.24 216.54 57.46 208.49 53.09 32 Tamilnadu 8,974.34 8,914.81 9	21	Madhya Pradesh	16,553.50	9,551.61	16,287.17	11,617.23	17,796.99	6,901.13	
24 Meghalaya 1,559.15 1,202.96 1,425.27 985.71 1,547.29 1,261.83 25 Mizoram 567.95 623.33 598 290.02 606.37 530.43 26 Nagaland 1,429.84 187.29 318.63 188.8 324.11 176.26 27 Odisha 9,174.53 7,919.67 10,126.45 9,439.99 12,035.06 9,351.63 28 Puducherry 104.72 47.3 104.68 69.16 101.31 45 29 Punjab 4,122.67 3,134.34 4,488.15 4,297.77 8,763.55 8,396.31 30 Rajasthan 8,498.26 5,564.89 10,461.66 5,735.55 10,850.44 5,176.99 31 Sikkim 308.03 84.24 216.54 57.46 208.49 53.09 32 Tamilnadu 8,974.34 8,914.81 9,164.27 8,811.76 5,538.14 8,175.54 33 Telangana 9,283.13 1,354.47	22	Maharashtra	22,489.45	12,198.81	17,836.45	14,094.88	4,209.74	3,859.77	
25 Mizoram 567.95 623.33 598 290.02 606.37 530.43 26 Nagaland 1,429.84 187.29 318.63 188.8 324.11 176.26 27 Odisha 9,174.53 7,919.67 10,126.45 9,439.99 12,035.06 9,351.63 28 Puducherry 104.72 47.3 104.68 69.16 101.31 45 29 Punjab 4,122.67 3,134.34 4,488.15 4,297.77 8,763.55 8,396.31 30 Rajasthan 8,498.26 5,564.89 10,461.66 5,735.55 10,850.44 5,176.99 31 Sikkim 308.03 84.24 216.54 57.46 208.49 53.09 32 Tamilnadu 8,974.34 8,914.81 9,164.27 8,811.76 5,538.14 8,175.54 33 Telangana 9,283.13 1,354.47 5,734.21 3,345.56 473.74 235.11 34 Tripura 955.74 728.47 701	23	Manipur	1,623.16	1,216.13	1,334.79	615.21	1,242.09	447.89	
26 Nagaland 1,429.84 187.29 318.63 188.8 324.11 176.26 27 Odisha 9,174.53 7,919.67 10,126.45 9,439.99 12,035.06 9,351.63 28 Puducherry 104.72 47.3 104.68 69.16 101.31 45 29 Punjab 4,122.67 3,134.34 4,488.15 4,297.77 8,763.55 8,396.31 30 Rajasthan 8,498.26 5,564.89 10,461.66 5,735.55 10,850.44 5,176.99 31 Sikkim 308.03 84.24 216.54 57.46 208.49 53.09 32 Tamilnadu 8,974.34 8,914.81 9,164.27 8,811.76 5,538.14 8,175.54 33 Telangana 9,283.13 1,354.47 5,734.21 3,345.56 473.74 235.11 34 Tripura 955.74 728.47 701.52 536.34 744.69 562.61 35 Uttar Pradesh 31,028.32 25,132.08	24	Meghalaya	1,559.15	1,202.96	1,425.27	985.71	1,547.29	1,261.83	
27 Odisha 9,174.53 7,919.67 10,126.45 9,439.99 12,035.06 9,351.63 28 Puducherry 104.72 47.3 104.68 69.16 101.31 45 29 Punjab 4,122.67 3,134.34 4,488.15 4,297.77 8,763.55 8,396.31 30 Rajasthan 8,498.26 5,564.89 10,461.66 5,735.55 10,850.44 5,176.99 31 Sikkim 308.03 84.24 216.54 57.46 208.49 53.09 32 Tamilnadu 8,974.34 8,914.81 9,164.27 8,811.76 5,538.14 8,175.54 33 Telangana 9,283.13 1,354.47 5,734.21 3,345.56 473.74 235.11 34 Tripura 955.74 728.47 701.52 536.34 744.69 562.61 35 Uttar Pradesh 31,028.32 25,132.08 30,905.58 25,173.15 33,454.64 26,787.70 36 Uttarakhand 3,484.90	25	Mizoram	567.95	623.33	598	290.02	606.37	530.43	
28 Puducherry 104.72 47.3 104.68 69.16 101.31 45 29 Punjab 4,122.67 3,134.34 4,488.15 4,297.77 8,763.55 8,396.31 30 Rajasthan 8,498.26 5,564.89 10,461.66 5,735.55 10,850.44 5,176.99 31 Sikkim 308.03 84.24 216.54 57.46 208.49 53.09 32 Tamilnadu 8,974.34 8,914.81 9,164.27 8,811.76 5,538.14 8,175.54 33 Telangana 9,283.13 1,354.47 5,734.21 3,345.56 473.74 235.11 34 Tripura 955.74 728.47 701.52 536.34 744.69 562.61 35 Uttar Pradesh 31,028.32 25,132.08 30,905.58 25,173.15 33,454.64 26,787.70 36 Uttarakhand 3,484.90 2,585.05 3,237.93 2,852.23 3,290.57 2,649.49	26	Nagaland	1,429.84	187.29	318.63	188.8	324.11	176.26	
29 Punjab 4,122.67 3,134.34 4,488.15 4,297.77 8,763.55 8,396.31 30 Rajasthan 8,498.26 5,564.89 10,461.66 5,735.55 10,850.44 5,176.99 31 Sikkim 308.03 84.24 216.54 57.46 208.49 53.09 32 Tamilnadu 8,974.34 8,914.81 9,164.27 8,811.76 5,538.14 8,175.54 33 Telangana 9,283.13 1,354.47 5,734.21 3,345.56 473.74 235.11 34 Tripura 955.74 728.47 701.52 536.34 744.69 562.61 35 Uttar Pradesh 31,028.32 25,132.08 30,905.58 25,173.15 33,454.64 26,787.70 36 Uttarakhand 3,484.90 2,585.05 3,237.93 2,852.23 3,290.57 2,649.49	27	Odisha	9,174.53	7,919.67	10,126.45	9,439.99	12,035.06	9,351.63	
30 Rajasthan 8,498.26 5,564.89 10,461.66 5,735.55 10,850.44 5,176.99 31 Sikkim 308.03 84.24 216.54 57.46 208.49 53.09 32 Tamilnadu 8,974.34 8,914.81 9,164.27 8,811.76 5,538.14 8,175.54 33 Telangana 9,283.13 1,354.47 5,734.21 3,345.56 473.74 235.11 34 Tripura 955.74 728.47 701.52 536.34 744.69 562.61 35 Uttar Pradesh 31,028.32 25,132.08 30,905.58 25,173.15 33,454.64 26,787.70 36 Uttarakhand 3,484.90 2,585.05 3,237.93 2,852.23 3,290.57 2,649.49	28	Puducherry	104.72	47.3	104.68	69.16	101.31	45	
31 Sikkim 308.03 84.24 216.54 57.46 208.49 53.09 32 Tamilnadu 8,974.34 8,914.81 9,164.27 8,811.76 5,538.14 8,175.54 33 Telangana 9,283.13 1,354.47 5,734.21 3,345.56 473.74 235.11 34 Tripura 955.74 728.47 701.52 536.34 744.69 562.61 35 Uttar Pradesh 31,028.32 25,132.08 30,905.58 25,173.15 33,454.64 26,787.70 36 Uttarakhand 3,484.90 2,585.05 3,237.93 2,852.23 3,290.57 2,649.49	29	Punjab	4,122.67	3,134.34	4,488.15	4,297.77	8,763.55	8,396.31	
32 Tamilnadu 8,974.34 8,914.81 9,164.27 8,811.76 5,538.14 8,175.54 33 Telangana 9,283.13 1,354.47 5,734.21 3,345.56 473.74 235.11 34 Tripura 955.74 728.47 701.52 536.34 744.69 562.61 35 Uttar Pradesh 31,028.32 25,132.08 30,905.58 25,173.15 33,454.64 26,787.70 36 Uttarakhand 3,484.90 2,585.05 3,237.93 2,852.23 3,290.57 2,649.49	30	Rajasthan	8,498.26	5,564.89	10,461.66	5,735.55	10,850.44	5,176.99	
33 Telangana 9,283.13 1,354.47 5,734.21 3,345.56 473.74 235.11 34 Tripura 955.74 728.47 701.52 536.34 744.69 562.61 35 Uttar Pradesh 31,028.32 25,132.08 30,905.58 25,173.15 33,454.64 26,787.70 36 Uttarakhand 3,484.90 2,585.05 3,237.93 2,852.23 3,290.57 2,649.49	31	Sikkim	308.03	84.24	216.54	57.46	208.49	53.09	
34 Tripura 955.74 728.47 701.52 536.34 744.69 562.61 35 Uttar Pradesh 31,028.32 25,132.08 30,905.58 25,173.15 33,454.64 26,787.70 36 Uttarakhand 3,484.90 2,585.05 3,237.93 2,852.23 3,290.57 2,649.49	32	Tamilnadu	8,974.34	8,914.81	9,164.27	8,811.76	5,538.14	8,175.54	
35 Uttar Pradesh 31,028.32 25,132.08 30,905.58 25,173.15 33,454.64 26,787.70 36 Uttarakhand 3,484.90 2,585.05 3,237.93 2,852.23 3,290.57 2,649.49	33	Telangana	9,283.13	1,354.47	5,734.21	3,345.56	473.74	235.11	
36 Uttarakhand 3,484.90 2,585.05 3,237.93 2,852.23 3,290.57 2,649.49	34	Tripura	955.74	728.47	701.52	536.34	744.69	562.61	
	35	Uttar Pradesh	31,028.32	25,132.08	30,905.58	25,173.15	33,454.64	26,787.70	
37 West Bengal 7,662.92 11,187.57 13,016.20 10,883.75 12,481.76 9,685.38	36	Uttarakhand	3,484.90	2,585.05	3,237.93	2,852.23	3,290.57	2,649.49	
	37	West Bengal	7,662.92	11,187.57	13,016.20	10,883.75	12,481.76	9,685.38	

Note: 1. Expenditure includes expenditure against Central Release, State share & unspent balances at the beginning of the year.

^{2.} The Above Figures are as per FMR reported by State/UTs.