

GOVERNMENT OF INDIA
MINISTRY OF TRIBAL AFFAIRS
LOK SABHA
STARRED QUESTION NO- *260
TO BE ANSWERED ON- 21/03/2021

PROPOSALS ON TRIBAL DEVELOPMENT

*260. SHRI RAMESH CHANDRA MAJHI:
SHRIMATI PRATIBHA SINGH:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) the number of proposals received by the Union Government from the Government of Odisha and Himachal Pradesh for the various development works related to tribal welfare during the last three years and the current year along with the amount involved therein, scheme-wise and the details of action taken thereon;
- (b) whether there are some proposals pending with the Union Government, if so, the details thereof along with the reasons therefor;
- (c) whether the Government has formulated a new special action plan for economic and educational development as well as upliftment of tribals in the country and if so, the details thereof;
- (d) the total funds allocated/ spent for the welfare of tribals during the last three years, State-wise including Odisha and Himachal Pradesh; and
- (e) whether any time limit has been stipulated for disposals of the proposals and if so, the details thereof?

ANSWER

MINISTER OF TRIBAL AFFAIRS
(SHRI ARJUN MUNDA)

(a) to (e): A statement is laid on the Table of the House.

Statement referred to in reply to Lok Sabha Starred Question No. *260 for answer on 21.03.2022

(a)(b)(d)(e): Ministry of Tribal Affairs is implementing following schemes where the funds are released to the State Government based on the proposals received from the State Government.

(i). Pre Matric and Post Matric Scholarship Scheme.

(ii). Grants Under Article 275(1) of the Constitution

(iii). SCA to TSS which has been now revamped as Pradhan Mantri Adi Adarsh Gram Yojna

(iv). Grants for Particularly Vulnerable Tribal Groups(PVTG).

(v). Support to TRIs.

The Pre and Post Matric schemes are demand based schemes and every ST student whose family income is upto Rs 2.5 lakhs is entitled to scholarship for pursuing education from class IX to Post Doctorate across India. The states send the proposal for the estimated expenditure during the financial year based on the expenditure incurred in previous years and advance upto 50% of Central share is released to the States. After the State has disbursed the scholarship to the students and has submitted UCs, the balance amount is released to State provided the State has contributed its share. The status of funds released to States including Odisha and Himachal are given in **Annexure-1**.

In respect of Grants under Article 275(1), SCA to TSS and PVTG scheme, the state is required to submit proposals duly approved by the State level executive committee (SLEC). The Proposals are examined by the Project Approval Committee under chairmanship of Secretary Tribal Affairs, which are then concurred by Finance division. Each state has been allocated share in these 3 schemes based on criteria of population of that state and geographical area. The funds are released to State after taking into account the unspent funds released in previous years, the status of utilization of funds and physical proposal report submitted on Adivasi Grant Management System (ADIGRAMS). The status of funds released to Odisha and Himachal is given in **Annexure-2**. The details of proposals received from these states and the projects approved can be viewed at the website of the Ministry (tribal.nic.in). The details of pending utilization certificates and the progress of the projects can be viewed at the dashboard developed by the Ministry (dashboard.tribal.gov.in), in the module "State at a glance", which is updated on the 1st day of every month.

In the scheme of Grants to TRIs, the funds are given to TRIs based on the proposals received from them for undertaking various activities like research projects, training, cultural exchange, organization of festivals, craft mela, painting and other competitions etc. The funds are also released to TRIs for upgradation /construction of TRI Building, museum and infrastructure like tribal monuments etc. The status of funds released to States including Odisha and Himachal under the scheme is given in **Annexure-3**. The details of proposals received from these states and the projects approved can be viewed at the website of the Ministry (tribal.nic.in). The details of projects can be viewed at online portal developed by the Ministry namely tri.tribal.gov.in and adiprashikshan.tribal.gov.in.

State is required to send proposal afresh for each financial year. All proposals received from the States are either approved or rejected in the same financial year based on the availability of funds, the necessity of the project based on the gap analysis and performance of the State in similar projects sanctioned in previous years. The details of activities approved by the Ministry under the scheme of 'Special Central Assistance to Tribal Sub-Scheme (SCA to TSS) and Grants under Article 275(1) of Constitution of India during last three years is at **Annexure -4**.

(c). For the Finance Cycle 2021-26, many existing schemes have been merged, revamped and the scope has been widened. The 3 schemes meant for comprehensive development of tribals are as under.

(i). Pradhan Mantri Adi Adarsh Gram Yojna:

The scope of existing scheme of SCA to TSS has been broadened wherein comprehensive development of 36,428 villages will be undertaken in convergence with line Ministries to develop these villages as Adarsh Gram, under 'Pradhan Mantri Aadi Adarsh Gram Yojana'. These villages have tribal population of more than 500 and 50% tribals. An amount of Rs. 1354 cr. has been allocated which will be utilized as a gap filling arrangement in addition to the STC component of Rs. 87,524 crores allocated to different Ministries for tribal welfare programmes relating to their respective schemes. For next five years an amount of Rs. 7276 cr. has been approved by the cabinet.

(ii). Pradhan Mantri Janjatiya Vikas Mission, The Mission seeks to achieve livelihood driven tribal development in the next five years through formation of Vandhan groups who have been organized into Vandhan Kendras. The MFP gathered by tribals will be processed in these kendras and marketed through Van Dhan Producer Enterprises. New haats bazaar and ware houses will be developed in next 5 years as part of "Atmanirbhar Bharat Abhyan". TRIFED would be the nodal agency for implementing the scheme. The products produced will be marketed through Tribe India Stores. An amount of Rs. 1612 cr has been earmarked under the Mission for next five years.

(iii). Venture Capital Fund for STs: An amount of Rs. 50 cr. has been sanctioned for the new scheme of 'Venture Capital Fund for Scheduled Tribes' (VCF-ST), which is aimed at promoting Entrepreneurship among the STs. The VCF-ST scheme would be a social sector initiative to promote ST entrepreneurship and to support and incubate the start-up ideas by ST youth.

Annexure 1 referred in reply to part (a) to (e) of Lok Sabha Starred Question No. *260 for 21.03.2022 by SHRI. RAMESH CHANDRA MAJHI and SHRIMATI PRATIBHA SINGH regarding “Proposals on Tribal Development”.

Statement showing release of funds under the Pre-Matric Scholarship Scheme during the last 3 years and current year

(Rs. in lakh)

Sl. No	State/ UT	2018-19	2019-20	2020-21	2021-22
		Release	Release	Release	Release
1	Andaman & Nicobar	5	5.62	12.33	12.33
2	Andhra Pradesh	1210.81	736.32	1433.81	1433.81
3	Arunachal Pradesh	0	0	0	0.00
4	Assam	0	0	17.27425	17.27
5	Bihar	0	7131.47	0	0.00
6	Chhattisgarh	4755.63	4796.94	3541.54	3541.54
7	Dadar & Nagar Haveli and Daman & Diu	20	38.49	234	234.00
8	Goa	80.83	80.56	41.35	41.35
9	Gujarat	4482.31	5248.34	2198.84	2198.84
10	Himachal Pradesh	38.91	83.92	91.87	91.87
11	Jammu & Kashmir	0	0	0	0.00
12	Jharkhand	2345.92	1514.49	0	0.00
13	Karnataka	1256.31	1846.92	0	0.00
14	Kerala	308.73	287.31	116.56	116.56
15	Ladakh	0	0	42.27	42.27
16	Madhya Pradesh	5884.33	7698.9	5429.34	5429.34
17	Maharashtra	0	0	0	0.00
18	Manipur	773	443.33	0	0.00
19	Meghalaya	0	0	0	0.00
20	Mizoram	319.79	702.21	167.86	167.86
21	Nagaland	0	0	60.75	60.75
22	Odisha	6665.88	6157.65	6944.96	6944.96
23	Puducherry	0	0	1.63	1.63
24	Rajasthan	1716.12	5346.97	3126.9	3126.90
25	Sikkim	7.97	3.57	9.41	9.41
26	Tamil Nadu	0	589.74	241	241.00
27	Telangana	693.84	0	0	0.00
28	Tripura	0	386.18	252.09	252.09
29	Uttar Pradesh	0	0	0	0.00
30	Uttarakhand	0	0	138.24	138.24
31	West Bengal	584.62	894.18	788.22	788.22
	Total	31150	43999	24890.24	24890.24

Statement showing release of funds under the Post-Matric Scholarship Scheme during the last 3 years and current year

(Rs. in lakh)

Sl. No	State/ UT	2018-19	2019-20	2020-21	2021-22
		Release	Release	Release	Release
1.	Andaman & Nicobar	10.09	11.34	13.29	13.29
2.	Andhra Pradesh	13945.02	7797.07	6039.35	6039.35
3.	Arunachal Pradesh	1883.82	6113.41	5712.96	5712.96
4.	Assam	3248.03	4867.2	5413.54	5413.54
5.	Bihar	0	1525.43	708.22	708.22
6.	Chhattisgarh	4609.57	7022.69	8790.244	8790.24
7.	Dadra & Nagar Haveli and Daman & Diu	0	88.66	3481.73	3481.73
8.	Goa	536.26	732.79	458.18	458.18
9.	Gujarat	32429.12	14004.48	22977.64	22977.64
10.	Himachal Pradesh	278.15	2468.81	0	0.00
11.	Jammu & Kashmir	637.93	1048.29	805.44	805.44
12.	Jharkhand	5281.32	7862.86	0	0.00
13.	Karnataka	7341.33	15003.43	0	0.00
14.	Kerala	2674.37	1641.52	3285.25	3285.25
15.	Ladakh	0	0	738	738.00
16.	Madhya Pradesh	13405.24	12198.58	12344	12344.00
17.	Maharashtra	15238.15	15575.38	18149.52	18149.52
18.	Manipur	2026.76	6235.55	2184.19	2184.19
19.	Meghalaya	2457.52	0	0	0.00
20.	Mizoram	3528.21	4415.78	3446.82	3446.82
21.	Nagaland	4716.66	3268.73	3226.37	3226.37
22.	Odisha	14801.92	16640.15	19095.97	19095.97
23.	Puducherry	0	0	19.56	19.56
24.	Rajasthan	13598.95	25950.52	25557.03	25557.03
25.	Sikkim	1134.36	566.8	553.83	553.83
26.	Tamil Nadu	3933.65	5025.19	3328.99	3328.99
27.	Telangana	9921.68	19610.6	27297.83	27297.83
28.	Tripura	3626.55	2355.78	4804.98	4804.98
29.	Uttar Pradesh	1210.54	1822.71	2218.67	2218.67
30.	Uttarakhand	0	0	0	0.00
31.	West Bengal	2219.39	2411	2256.42	2256.42
	Total	164698	186264.8	182908	182908.02

Annexure 2 referred in reply to part (a) to (e) of Lok Sabha Starred Question No. *260 for 21.03.2022 by SHRI. RAMESH CHANDRA MAJHI and SHRIMATI PRATIBHA SINGH regarding “Proposals on Tribal Development”

Statement showing release of funds under the scheme of ‘SCA to TSS’ during the last 3 years

(Rs. in lakh)

S. No.	States	2018-19	2019-20	2020-21
		Total Release	Total Release	Total Release
1	Andhra Pradesh	5617.39	12470.50	4954.96
2	Arunachal Pradesh	2211.83	9224.29	7015.50
3	Assam	0.00	2710.08	4578.76
4	Bihar	0.00	0.00	994.00
5	Chhattisgarh	10342.65	9415.53	8769.06
6	Goa	352.31	0.00	724.26
7	Gujarat	11765.38	8975.55	10786.40
8	Himachal Pradesh	3628.00	2394.18	1367.00
9	J & K	3749.80	4509.00	0.00
10	Jharkhand	8564.52	6201.49	7049.64
11	Karnataka	5347.76	7434.00	0.00
12	Kerala	335.00	0.00	459.15
13	Madhya Pradesh	16968.97	13415.25	0.00
14	Maharashtra	13802.57	11929.09	0.00
15	Manipur	5442.48	1434.02	0.00
16	Meghalaya	2739.20	3788.00	328.25
17	Mizoram	1220.00	3140.00	1236.22
18	Nagaland	3225.00	2951.12	2846.14
19	Odisha	17553.22	8691.18	9010.42
20	Rajasthan	10327.93	11461.41	8662.66
21	Sikkim	0.00	0.00	0.00
22	Tamilnadu	315.00	450.56	377.47
23	Telangana	2850.32	5361.29	4191.00
24	Tripura	1294.38	1362.97	1173.30
25	Uttarakhand	1012.88	600.00	757.80
26	Uttar Pradesh	0.00	779.91	508.83
27	West Bengal	5833.41	5862.58	3746.00
	Total	134500.00	134562.00	79536.82

Statement showing release of funds under ‘Grants under Article 275(1) of the Constitution’ during the last 3 years and current year

(Rs. in lakh)

S.N	States	2018-19	2019-20	2020-21	2021-22
		Total Release	Total Release	Total Release	Total Release
1	Andhra Pradesh	6390.77	8942.43	2055.55	2638.65
2	Arunachal Pradesh	12170.52	13202.25	6014.00	9830.00
3	Assam	3916.32	10802.85	4592.37	0.0000
4	Bihar	0.00	0.00	0.00	642.08
5	Chhattisgarh	11352.92	22500.77	9976.24	11604.020
6	Goa	345.66	0.00	0.00	492.59
7	Gujarat	11648.20	16833.88	5940.04	6923.79
8	Himachal Pradesh	3378.16	5314.70	1161.00	1500.00
9	Jammu & Kashmir	2051.79	5410.00	0.00	
10	Jharkhand	7354.30	11166.77	10278.00	0.00
11	Karnataka	5220.61	10435.46	3305.68	3210.00
12	Kerala	472.28	633.29	0.00	0.00
13	Madhya Pradesh	24635.30	44938.92	4279.78	0.00
14	Maharashtra	17015.91	23136.70	4573.16	0.00
15	Manipur	5367.645	6151.91	0.00	0.00
16	Meghalaya	5129.79	4799.53	492.71	0.00
17	Mizoram	3507.71	6598.83	1909.71	2971.54
18	Nagaland	9194.485	6802.11	1717.38	3058.39
19	Odisha	21449.15	15110.66	6304.62	5977.05
20	Rajasthan	13769.23	15586.19	9166.00	10435.21
21	Sikkim	355.34	3175.35	516.00	0.00
22	Tamil Nadu	773.57	6356.07	0.00	0.00
23	Telangana	3248.89	9973.28	2517.00	2050.00
24	Tripura	2006.73	2952.63	201.74	436.16
25	Uttar Pradesh	252.43	2760.71	927.426	832.71
26	Uttarakhand	1255.265	428.37	0.00	100.65
27	West Bengal	9235.725	12127.17	4041.14	0.00
Grand Total		181498.70	266140.832	79969.55	29071.71

Statement showing release of funds under ‘Development of Particularly Vulnerable Tribal Groups (PVTG)’ during the last 3 years and current year

(Rs. in lakh)

S.No	Name of State	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
		Total Release	Total Release	Total Release	Total Release
1.	A & N Islands	0.00	0.00	0.00	252.11
2.	Andhra Pradesh	1837.00	3713.43	1245.51	1829.60
3.	Bihar	0.00	0.00	0.00	0.00
4.	Chhattisgarh	1051.50	1311.35	989.32	996.90
5.	Gujarat	604.00	429.05	552.20	761.80
6.	Jharkhand	3295.79	847.00	1777.29	0.00
7.	Karnataka	460.00	1933.01	438.46	661.17
8.	Kerala	0.00	0.00	88.00	0.00
9.	Madhya Pradesh	7998.09	8064.89	2188.11	2888.69
10.	Maharashtra	1230.26	2510.00	1411.66	0.00
11.	Manipur	1157.55	0.00	0.00	0.00
12.	Odisha	3626.00	976.38	1202.00	1197.00
13.	Rajasthan	1008.00	968.10	968.00	706.17
14.	Tamil Nadu	0.00	819.48	551.08	1967.81
15.	Telangana	533.00	538.50	1460.50	1193.04
16.	Tripura	789.53	1960.82	231.43	1481.71
17.	Uttar Pradesh	0.00	0.00	82.04	0.00
18.	Uttarakhand	565.86	489.53	295.00	367.07
19.	West Bengal	843.42	437.47	519.40	0.00
	Grand Total	25000.00	24999.00	14000.00	14050.96

Annexure 3

Annexure 3 referred in reply to part (a) to (e) of Lok Sabha Starred Question No. *260 for 21.03.2022 by SHRI. RAMESH CHANDRA MAJHI and SHRIMATI PRATIBHA SINGH regarding “Proposals on Tribal Development”

Statement showing release of funds under the scheme of ‘Support to TRIs’ during the last 3 years and current year

(Rs. in lakh)

S.No.	Name of State / UTs	2018-19	2019-20	2020-21	2021-22
		Total Release	Total Release	Total Release	Total Release
1	Andaman and Nicobar	99.00	0.00	0.00	0.00
2	Andhra Pradesh	749.58	500.00	455.00	432.75
3	Arunachal Pradesh	253.01	923.85	184.15	0.00
4	Assam	198.75	235.64	0.00	0.00
5	Chhattisgarh	504.49	0.00	0.00	189.04
6	Gujarat	0.00	1719.06	0.00	0.00
7	Himachal Pradesh	106.80	68.05	50.00	114.10
8	Jammu And Kashmir	97.00	308.84	206.51	0.00
9	Jharkhand	1211.83	1654.50	0.00	0.00
10	Karnataka	106.00	185.50	26.35	184.25
11	Kerala	401.25	0.00	0.00	0.00
12	Madhya Pradesh	738.34	0.00	447.00	0.00
13	Maharashtra	485.01	141.00	0.00	0.00
14	Manipur	530.11	877.00	0.00	0.00
15	Mizoram	564.36	1512.00	1178.22	766.65
16	Nagaland	825.00	275.00	0.00	85.00
17	Odisha	819.07	780.04	503.00	644.76
18	Rajasthan	214.00	0.00	8.89	0.00
19	Sikkim	194.50	82.50	144.00	0.00
20	Tamil Nadu	177.25	0.00	0.00	0.00
21	Telangana	454.00	557.25	375.75	0.00
22	Tripura	316.14	335.52	0.00	0.00
23	Uttar Pradesh	0.00	0.00	35.15	89.25
24	West Bengal	380.15	149.25	0.00	0.00
25	Meghalaya	574.35	0.00	0.00	0.00
26	Uttarakhand	0.00	693.00	2183.48	871.43
27	Goa	0.00	0.00	202.50	111.75
	Total	10000.00	10998.00	6000.00	3488.98

Annexure 4 referred in reply to part (a) to (e) of Lok Sabha Starred Question No. *260 for 21.03.2022 by SHRI. RAMESH CHANDRA MAJHI and SHRIMATI PRATIBHA SINGH regarding “Proposals on Tribal Development”

Activities approved under Scheme of Special Central Assistance to Tribal Sub-scheme (SCA to TSS

HIMACHAL PRADESH

Financial Year – 2018-19

(Rs. In Lakh)

S.NO	Activities	Location	Amount Approved
1.	Construction of School building at GSSS Budhan	IJna Distt.	7.57
2.	Construction of Boys Hostel at GSSS Triloklurath	ITDP Lahul	25
3.	Construction of GSSS at Shakoli	ITDP Lahul	25
4.	Construction of GHS Miru	ITDP Kinnaur	10
5.	Construction of GSSS Rei	ITDP Pangi	100
6.	Construction of GHS Shour	ITDP Pangi	60
7.	Construction of Govt. Degree College Bharmour	ITDP Bharmour	100
8.	Augmentation of Telemedicine Facilities	ITDP Pangi / Bharmour	100
9.	Construction of Civil Hospital Bharmour	ITDP Bharmour	75
10.	Construction of Vety. Dispensary at Purbani	ITDP Kinnaur	18
11.	Construction of Kisan Bhawan at Reckongpeo	ITDP Kinnaur	75
12.	Construction of Stage & Stadium at Ramlila ground at Killa	ITDP Pangi	30
13.	Construction of Community Centre (Yatri Niwas) with Toilet	ITDP Bharmour	35
14.	Construction of KarchhamSanglaChitkul road Km 0/0 to 4ii500 Providing of Crash Barriers on 2 Km lenr{h	ITDP Kinnaur	100
15.	Construction of Tranda Tunnel on Nigulasari to Tranda Road	ITDP Kinnaur	250
16.	Improvement oLink road to EMRS Nichar Km 0/0 to 1.600	IDTP Kinnaur	100
17.	Multi-storey Parking at Sangla	IDTP Kinnaur	100
18.	Link road from Nichar to Puie via Gradhe	IDTP Kinnaur	60
19.	Bridge at YullaKhad on IJrni-Miroo road	IDTP Kinnaur	200
20.	Construction of Motorable bridge oveKulal Nallah	ITDP Pangi	100
21.	Construction of Civil Hospital Building at Bharamour Beneficiaries - 12000 Total Cost : 1957.00 Lakh	Bharmour (chamba)	200
22.	C/o GHS Bari No of Beneficiaries - 60	Kinnaur	65
23.	C/o Addl. Room & Boundary Wall at GHS phindroo No. of Beneficiaries - 60	Chamba (Pangi)	30
24.	C/o Addl. Room for GSSS Kriyuni No. of Beneficiaries - 65	Chamba (Pangi)	12
25.	C/o Automobile Lab for GSSS Killar No of Beneficiaries - 120	Chamba (Pangi)	8
26.	C/o GHS kugti No of Beneficiries - 50	Chamba (Bharmour)	20
27.	C/o School building oa GSSS Lylkothi No of Beneficiaries - 120	Chamba (OTA Distts.)	43.75
28.	c/o School Building of at GSSS Kohlari No. of Beneficiaries - 135	Chamba (OTA Distts.)	37.50
29.	C/o School building at GSSS Kihar No. of beneficiareis - 114	Chamba (OTA Distts.)	75
30.	C/o School building at GSSS Lagru No of beneficiaries - 138	Kangra (OTA Distts.)	40
31.	C/o four rooms at GSSS Khalet No of beneficiries - 120	Kangra (OTA Distts.)	20
32.	C/o Science block at GSSS Darini No of Beneficiaries - 135	Kangra (OTA Distts.)	60

S.NO	Activities	Location	Amount Approved
33.	C/o five rooms at GSSS (G) Jawalamukhi No. of beneficiaries - 150	Kangra (OTA Distts.)	53.75
34.	C/o Service Lab at GSSS Naura No. of beneficiaries - 96	Kangra (OTA Distts.)	20
35.	C/o Science Lab & Admn Block at GSSS Raison No of beneficiaries - 89	Kullu (OTA Distts.)	37.5
36.	C/o ICT Lab & Class rooms at GSSS Nauhli No. of beneficiaries - 102	Mandi (OTA Distts.)	31.25
37.	C/o AdmnAccopmmodation at GSSS Bhakhra No of beneficiaries - 95	Bilaspur (OTA Distts.)	20
38.	C/o Admn Accommodation at GSSS (B) Bilaspur No. of beneficiaries - 97		11.25
39.	C/o Science Lab at GSSS (G) Hamirpur No. of beneficiaries - 91	Hamirpur (OTA Distts.)	6.25
40.	C/o Science Lab at GSSS MajhouliTipperNo. of beneficiaries -92	Shilma(OTA Distts.)	18.75
41.	C/o School Building GSSS Mattar No. of beneficiaries -106	Sirmour(OTA Distts.)	25
42.	C/o Science Lab at GSSS (B) Nalagarh No. of beneficiaries -116	solan	16.25
43.	C/o School Building at GSSS PattaMusulkhana No. of beneficiaries -120	solan	40
44.	C/o School Building at GSSS Budhan No. of beneficiaries - 108	Una (OTA Distts.)	11.18
45.	C/o Science Block At GSSS Katgaon	ITDP Kannaar	15
46.	C/o GHS Miru	ITDP Kannaar	15
47.	C/o Boys Hostel at GSSS Trilokinath	ITDP lahaul	25
48.	C/o GSSS at Shakoli	ITDP Lahaul	25
49.	C/o PHC SechuNalla No of beneficiaries - 1975	Chamba (Pangi)	20
50.	Augmentation of Telemedicine Facilities	Kaza& other	100
51.	Grant of ST farmers for Improved Seeds Agriculture Implements, Feed & Fodder, Dev. For Milch Cattle, Fertilizer, Dev, of Vegetable Patato and promotion of organic farming No of beneficiaries - 1910	ITDPs	92.55
52.	Installation of Micro Irrigation Systems (Rs. 1.125 lakh / heet. On 50:50 (Govt. Farmer) No of beneficiaries - 90	ITDPs	98.75
53.	community Tank Irrigation Scheme (50 Cum) (Size 7.5x5x1.5 Mtr.) @1.75 lakh/tank)50:50 Govt. Farmer) No of beneficiaries – 82	ITDPs	122.25
54.	C/o Kisan Bhawan at RickongPeo	ITDP Kinnaur	10
55.	Grant of St Farmers for Development fruit Plant Burseries Mushroom, floriculture, districution of fruit plants, implements & equipment and trainintg to farmers / orchardists through demonstration / Seminars No. of beneficiaries - 3025	ITDP	104
56.	providing assistance for development of Sheep & wool, promotion and marketing of wool products through wool Federation control of food & mouth diseas, dipping &dreanching of sheep & goat No of beneficiaries - 3304	ITDP	100
57.	C/o vety. Dispensary at Purbani No of beneficiaries - -943	Kinnaur	20
58.	C/o Vety. Dispensary Dhulara No of beneficiaries - 540.	Chamba (OTA Distts.)	10
59.	C/o trout / Receways (Raceways size 17x2x1.0m (unit cost of Rs. 4.50 lakh, const. part 2.00 lakh 1st year input 2.50 lakh) Assistance to be provided 2.70 lakh per unit No of beneficiaries - 3	ITDPs	8.1
60.	c/o Fish pount area 0.05 Hect. With financial Assistance of Rs. 0.255 lakh per beneficiary No of beneficiaries - 16	OTA/MADA	4.1

S.NO	Activities	Location	Amount Approved
61.	C/o Poultry Training Centre at Sundernagar	OTA District Mandi	30
62.	GIA to HP Khadi & Village Industry Board for income generating programmes	All ITDP District	10
63.	Skill Dev. Through handicraft & handloom Dev. Corp (Handloom/carpet training centre / Hadn knitting / ChambaRumalEmoroidery / Kinnauri Cap. Etc. meking / metal craft / wood carving training Centre No of beneficiaries - 440	ITDPs	200
64.	Vocational Training Centres through Industrial Training Centres @ Rs. 5000 per tainee) No of beneficiaries - 97		5
65.	C/o Tribal Bhawan at Nurpur	OTA Dist. Kangra	45
66.	C/o Play Ground at Kiamo No of beneficiaries - 470	Spiti	10
67.	C/o Stage & Stadium at Ramlila Ground at Kilar No of beneficiaries - 1400	Pangi	10
68.	C/o Playground at Mud	ITDP Spiti	10
Total			3562.75

F.Y. 2019-20

(Rs. In lakh)

S.NO	Activities	Location	Amount Approved (Rs. In Lakh)
1.	C/o School Building at GSSS Kihar No. of beneficiaries:-114	Chamba (OTA Distt.)	50
2.	C/o School Building at GSSS Budhan No. of beneficiaries:-108	Una (OTA Distt.)	7.57
3.	C/o GHS Miru	ITDP Lahaul	10
4.	C/o Boys Hostel at GSSS Trilokinath	ITDP Lahaul	25
5.	C/o GSSS at Shakoli	ITDP Kinnaur	25
6.	C/o Kisan Bhawan at RickongPeo	ITDP Kinnaur	75
7.	C/o Vety. Dispensary at Purbani No. of beneficiaries:-943	ITDP Kinnaur	15
8.	C/o Tribal Bhawan at Nurpur	OTA Distt. Kangra	40
9.	C/o GHS Bari No. of beneficiaries: 60	Kinnaur	304
10.	C/O GSSS Sapni No. of beneficiaries: 1430	Kinnaur	
11.	C/o GHS Miru No. of beneficiaries:60	Kinnaur	
12.	C/o Science Block at GHS Katgaon No. of beneficiaries:60	Pangi	
13.	C/o Addl. Room at GHS Tundru No. of beneficiaries:60	Pangi	
14.	C/o Addl. Room at GHS Phindroo No. of beneficiaries:65	Pangi	
15.	C/o Boundary Wall at GHS Phindroo No. of beneficiaries:120	OTA Distt.	
16.	C/o Science Lab at GSSS Kapahra No. of beneficiaries:95	OTA Distt.	
17.	C/o School building at GSSS Lyhkothi No. of beneficiaries:120	OTA Distt.	
18.	C/o School building at GSSS Kohlari No. of beneficiaries:135	OTA Distt.	
19.	C/o School building at GSSS Baat No. of beneficiaries:145	OTA Distt.	
20.	C/o School building at GSSS Kolka No. of beneficiaries:140	OTA Distt.	

S.NO	Activities	Location	Amount Approved (Rs. In Lakh)	
21.	C/o Addl. Accomodation at GSSS Gagahar No. of beneficiaries:114	OTA Distt.	296.00	
22.	C/o Addl. Accomodation at GSSS Awan No. of beneficiaries:135	OTA Distt.		
23.	C/o Addl. Accomodation& R/wall at GSSS Palyur. No. of beneficiaries:170	OTA Distt.		
24.	C/o Science Lab at GSSS Kangoo No. of beneficiaries:91	OTA Distt.		
25.	C/o School building at GHS Kand No. of beneficiaries:160	OTA Distt.		
26.	C/o Addl. Accomodation at GSSS Bhawarna No. of beneficiaries:138	OTA Distt.		
27.	C/o five rooms at GHS Ghummer No. of beneficiaries:120	OTA Distt.		
28.	C/o Science block at GSSS Darini No. of beneficiaries:135	OTA Distt.		
29.	C/o five rooms at GSSS (G) Jawalamukhi No. of beneficiaries:150	OTA Distt.		
30.	C/o Science Lab at GSSS Serthana No. of beneficiaries:96	OTA Distt.		
31.	C/o four rooms & Boundary wall at GHS Bhai-Pathiyar No. of beneficiaries:96	OTA Distt.		
32.	C/o School building at GSSS -Hallan-I No. of beneficiaries:89	OTA Distt.		
33.	C/o Addl. Accomodation at GSSS Paunta No. of beneficiaries:102	OTA Distt.		
34.	C/o School Building at GSSS Sanjauli No. of beneficiaries:92	OTA Distt.		
35.	C/o School Building at GSSS Punner-Dhar No. of beneficiaries:106	OTA Distt.		
36.	C/o Science Lab at GSSS(B) Arki No. of beneficiaries:116	OTA Distt.		
37.	C/o School Building at GSSS Badhalag No. of beneficiaries:120	OTA Distt.		
38.	C/o Addl. Accomodation at GSSS Palkwah No. of beneficiaries:108	Spiti		
39.	Exp. on Telemedicine Tribal areas No. of beneficiaries:12000	pangi		87
40.	Exp. on Telemedicine Tribal areas No. of beneficiaries:1000	Bharmour		87
41.	C/o PHC Bada Kamba No. of beneficiaries:250	Kinnaur		260
42.	C/o PHC Sapni No. of beneficiaries:1058	Kinnaur		
43.	C/o PHC Rarang No. of beneficiaries:848	Kinnaur		
44.	C/o PHC Jangi No. of beneficiaries:1175	Kinnaur		
45.	C/o Residential bldg. for Doctor& staff at Killar.	Pangi		
46.	C/o CHC Bathree No. of beneficiaries:120	Bathre		
47.	C/o CHC Kihar No. of beneficiaries:135	Kihar		
48.	C/o PHC Banikhet No. of beneficiaries:114	Banikhet		
49.	C/o CHC Nadaun No. of beneficiaries:91	Nadaun		
50.	C/o CH Bhawarna No. of beneficiaries:138	Bhawarna		
51.	C/o PHC Patlikuhl No. of beneficiaries:89	Patlikuhl		
52.	C/o CHC Ratti No. of beneficiaries:102	Ratti		
53.	C/o CH Theog No. of beneficiaries:92	Theog		

S.NO	Activities	Location	Amount Approved (Rs. In Lakh)
54.	C/o CHC Sangrah No. of beneficiaries:106	Sangrah	
55.	C/o CHC Darlaghat No. of beneficiaries:116	Darlaghat	
56.	C/o CHC Santokgarh No. of beneficiaries:108	Santokgarh	
57.	Grant of ST farmers for Improved Seeds Agriculture Implements, Feed & Fodder, Dev. for Milch Cattle, Fertilizer, Dev. of Vegetable, Potato and promotion of organic farming. No. of beneficiaries: ITDPs -1910 OTA/MADA – 4100	ITDPs	80
58.	Installation of Micro Irrigation Systems (Rs.1.125 lakh/hect. on 80:20 (Govt:Farmer) No. of beneficiaries: ITDPs -90 OTA/MADA - 43	ITDPs	55
59.	Individual Tank Irrigation Scheme (20 Cum) (Size 5x4x1 Mtr.)(@ 0.90 lakh/tank) (50:50 Govt:Farmer) No. of beneficiaries: ITDPs -171 OTA/MADA - 400	ITDPs	65
60.	Grant to ST Farmers for Development fruit Plant Nurseries, Mushroom , floriculture, districution of fruit plants, implements & equipments and training to farmers/orchardists through demonstration/ Seminars No. of beneficiaries: ITDPs -3025 OTA/MADA - 2695	ITDP	75
61.	Providing assistance for development of Sheep & wool, promotion and marketing of wool products through Wool Federation, control of foot & mouth disease, dipping & drenching of sheep & goat No. of beneficiaries: ITDPs -3304 OTA/MADA - 2156	ITDP	110
62.	C/o Vety. Dispensary Dhulara No. of beneficiaries: 540	Chamba (OTA Distts.)	10
63.	C/o Hatchery at Poultry Farm Sarol No. of beneficiaries: 540	OTA Distt.	15
64.	C/o Trout Unit/Raceways (Raceways size 17x2x1.5m3 (unit cost of Rs. 4.50 lakh, Const. part 2.00 lakh 1st year input 2.50 lakh) Assistance to be provided 2.70 lakh per unit. No. of beneficiaries: 4	ITDPs	10.45
65.	C/o Fish ponds area 0.05 Hect. With financial Assistance of Rs. 0.255 lakh per beneficiary No. of beneficiaries: 16	OTA/MADA	4.08
66.	GIA to HP Khadi & Village Industry Board for income generating programmes	All ITDPs/Districts	10
67.	Skill Dev. through Handicraft & Handloom Dev. Corp.(Handloom/ carpet training cente/Hand knitting/ChambaRumalEmoroidery /Kinnauri Cap, etc. meking/ Metal Craft/Wood carving training Centre No. of beneficiaries: 430	ITDPs OTA/MADA	129
68.	Vocational Training Centres through Industrial Training Centres(@ Rs. 5,000 per trainee). No. of beneficiaries: 97		4.85

S.NO	Activities	Location	Amount Approved (Rs. In Lakh)
69.	C/o Play Ground at Kiamo No. of beneficiaries: 470	Spiti	1.5
70.	C/o Play Ground at Sagnam No. of beneficiaries: 432	Spiti	3.5
71.	C/o Stage & Stadium at Ramlila Ground at Killar No. of beneficiaries: 1400	Pangi	5
72.	Construction of Residential building for Ayurvedic Medical Officer at Killar. No. of Beneficiaries: 2839	Pangi	20
73.	Construction of Civil Hospital at Bharmour	Bharmour	30
74.	Construction of cold store at Gondhla	Lahual	100
75.	Construction of Conference building along with Library and Parvachan Hall at Kungri	Spiti	50
76.	Construction of GSSS, Udaipur	Lahaul	50
77.	Special repair of girls hostel Sr. Spiti secondary school, Kaza	Kaza	15
78.	Installation of lift in district Lahual hospital at Keylong	Keylong	20
79.	Construction of cold store at LahualKargha	Kargha	200
80.	Construction of hospital-cum-Spiti office of animal husbandry department and residence of Asst. Director, Kaza	Kaza	50
81.	Construction of Govt. ITI, Building Pangi at Killar	Pangi	50
82.	Construction of youth hostel at Kinnaur, Kalpa	Kinnaur, Kalpa	50
Total			2494.95

F.Y. 2020-21:

S.NO	Activities	Location	Amount Approved (Rs. In Lakh)
1.	C/o Govt. High School Bari	Kinnaur	175
2.	C/o Govt. Sr. Sec. School Nigualsari	Kinnaur	
3.	C/o Addl. Block for GSSS Rarang	Kinnaur	
4.	C/o Govt. Sr. Sec. School Chandika Kothi	Kinnaur	
5.	C/o Addl. Rooms for Govt. High School Chaura	Kinnaur	
6.	C/o Boys Hostel at GSSS Kaza	Lahual&Spiti	
7.	C/o Addl. Rooms in Govt. High School Phindroo	Chamba	
8.	C/o Addl. Rooms in Govt. Sr. Sec. School Kariyuni	Pangi	
9.	C/o Govt. Sr. Sec. School Kugti	Chamba	
10.	C/o High School Sanh	Bharmour	

S.NO	Activities	Location	Amount Approved (Rs. In Lakh)
11.	Exp. on Telemedicine Tribal areas	Pangi, Chamba	193
12.	Exp. on Telemedicine Tribal areas	Bharmour, Chamba	
13.	C/o Civil Hospital at Killar (New Block)	Pangi, Chamba	126
14.	Improved Seeds Agriculture Implements, Feed & Fodder, Dev. For MilchCattle Fertilizer, Dev. Of Vegetable, Potato and promotion of organic farming	Tribal District OTA District MADA	128
15.	Installation of Micro Irrigation Systems (Rs.1.125 lakh/hect. on 80:20 (Govt. Farmer)	ITDP OTA/MADA	65.25
16.	Individual Tank Irrigation Scheme (20 Cum) (Size 5x4x1 Mtr.)(@ 0.90 lakh/tank) (50:50 Govt:Farmer)	ITDP OTA/MADA	83.75
17.	Grant to ST Farmers for Development fruit Plant Nurseries, Mushroom, floriculture, distribution of fruit plants, implements&equipments and training to farmers/orchardists through demonstration/ Seminars	ITDPs OTA/MADA	153.5
18.	Providing assistance for development of Sheep & wool, promotion and marketing of wool products through Wool Federation, control of foot & mouth disease, dipping & drenching of sheep & goat	ITDPs OTA/MADA	196.5
19.	C/o Office building of Animal Husbandry and Residential Building at Kaza	Village - Kagsthal, Block - Nichar, Kinnaur	15
20.	C/o Office building of Animal Husbandry and Residential Building at Kaza	Village - Kaza, Block - Spiti, Lahaul&Spiti	25
21.	C/o Hatchery at Poultry Farm Sarol	Village - Sarol, Block - Chamba, Chamba	30
22.	C/o Fish Ponds/ Trout raceways Proposed C/o 3 nos. of trout raceways (area 17x2x1.5 m3), out of which 2 nos. in ITDP Kinnaur& 1 in ITDP Bharmour, 6 nos. of fish ponds (area 0.05 hac.), 3 each in pockets of MADA i.e.Bhattiyat&Chamba and 10 nos. of fish ponds (area 0.05 hac.) in other district of state except tribal district to dispense tribal people (OTA) during CFY 2020-21	Tribal District OTA/MADA	12
23.	GIA to HP Khadi & Village Industry Board for income generating programmes	All ITDP/ Districts	10
24.	Skill Development through Handicraft & Handloom Dev. Corp.(Handloom/ carpet training cente /Hand knitting/ ChambaRumalEmoroidery /Kinnauri Cap, etc. meking/ Metal Craft/Wood carving training Centre	Tribal District OTA/MADA	135
25.	Vocational Training Centres through Industrial Training Centres (@ Rs. 5,000 per trainee)	OTA/MADA	5
26.	C/o Play ground at Chaloli	Chamba	14
Total			1367.00

Financial Year - 2018-19:**(Rs. in lakh)**

S.No	Activities	Location	PAC Approved Amount
1.	Assistance to SHG for Livelihood Enhancement & Micro Enterprise Promotion	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal&Deogarh.	1000
2.	Horticulture Plantation & Maintenance	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal& Deogarh.	400
3.	Wadi Plantation & Maintenance	Mayurbhanj, Keonjhar, Sundargarh, Gajapati, Kalahandi, Rayagada, Malkangiri, Nawarangpur&Kandhamal.	400
4.	Rubber Plantation & Maintenance	Mayurbhanj &Gajapati.	300
5.	Agriculture activities	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal&D eogarh.	400
6.	Vegetable cultivation	Mayurbhanj, Keonjhar, Sundargarh, Rayagada, Malkangiri, Nawarangpur, Kandhamal& Deogarh.	400
7.	Non Timber Forest produces Cluster Promotion	Mayurbhanj, Keonjhar, Sundargarh, Rayagada, Malkangiri, Nawarangpur, Kandhamal& Deogarh.	100
8.	Lac Cultivation & Processing	Balasore, Mayurbhanj, Sundargarh&Nawarangpur.	100
9.	Sericulture	Keonjhar&Sundargarh.	100
10.	Coffee Plantation & Maintenance	Koraput	100
11.	Poultry	Mayurbhanj, Keonjhar, Sundargarh, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal&Deogarh.	300

12.	Pisciculture promotion	Koraput, Rayagada& Mayurbhanj.	50
13.	Skill Development Training	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal, Deogarh, Nuapada, Angul&Ganjam	1000
14.	Pre Recruitment Training		100
15.	Placement Linked Employability Training		2000
16.	Construction of Rural Haat/ Market Complex/ Godown/ Agro Mart	Mayurbhanj, Keonjhar, Sundargarh, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal, Angul&Nuapada.	250
17.	Production Centre/ Processing Units	Mayurbhanj, Keonjhar, Sundargarh, Malkangiri, Kalahandi, Gajapati, Nawarangpur, Kandhamal, Bhubaneswar&Nuapada.	200
18.	Vocational Training in Schools	Nawarangpur.	150
19.	Communication including small link roads, small bridges for access to Livelihood Development Services & market linkages.	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal, Deogarh, Malkangiri, Nuapada, Raygada, Mayurbhanj, Keonjhar, Kandhamal, Kalahandi, Gajapati, Sundergarh, Angul&Ganjam.	1000
20.	Farm Mechanization	Balasore, Mayurbhanj, Keonjhar, Sundargarh, Gajapati, Rayagada, Koraput, Malkangiri, Nawarangpur&Kandhamal.	500
21.	Irrigation facilities	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal, Deogarh, Nuapada, Angul&Ganjam.	1003.22

22.	Solar Electrification of residential school hostels	Sundergarh, Rayagada, Mayurbhanj, Malkangiri, Koraput & Rayagada.	1200
23.	Running of Educational complex (boys and girls) (which was earlier met from NGO budget head of MoTA)	19 girls and 7 boys complexes	1500
24.	Horticulture Plantation & Maintenance at cost of 1.25 Lakh/Ha	Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal & Deogarh.	20
25.	Rubber Plantation & Maintenance at cost of Rs 1.00 Lakh/Ha	Mayurbhanj and Gajapati	50
26.	Poultry Farming at cost of Rs 1.00 Lakh/Unit	Mayurbhanj, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal & Deogarh.	50
27.	Pisciculture	Malkangiri, Koraput & Mayurbhanj	30
28.	Establishing Rural Haat, Godown & Market Support:	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal, Deogarh	450
29.	Production/Processing Centre & Packaging Units:	Mayurbhanj, Keonjhar, Sundargarh, Malkangiri, Kalahandi, Gajapati, Nawarangpur, Kandhamal, Bhubaneswar & Nuapada.	400
30.	Communication (Road, Bridge & CD works incidental to livelihood promotion at cost of Rs 10.00 Lakh/Km	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal, Deogarh, Malkangiri, Nuapada, Raygada, Mayurbhanj, Keonjhar, Kandhamal, Kalahandi, Gajapati, Sundergarh, Angul & Ganjam.	2000

31.	Irrigation Facilities Farm pond (@Rs. 0.60 lakh) Harvesting Structure (@Rs. 1.00 lakh)	(i) 1500 (ii) 750 Water	2000
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Financial Year - 2019-20:

(Rs. in lakh)

S.No	Activities	Location	PAC Approved Amount
1.	Assistance to SHG for Livelihood Enhancement & Micro Enterprise Promotion. No. of units: 2200 SHG Unit Cost: Rs. 2.00 Lakh/SHG	In ITDP / ITDA areas	1500
2.	Horticulture Plantation & Maintenance (Plantation of Mango, Cashew, Banana, K. Lime, Papaya) No. of Units: 1200 Ha	In ITDP / ITDA areas	400
3.	Wadi Plantation & Maintenance (Plantation of Mango and Cashew) No. of Units: 1200 Ha Unit Cost: Rs. 1.25 Lakhs/Ha	In ITDP / ITDA areas	400
4.	Promotion of Horticulture Crops (Cultivation of off-season vegetable, spices and Tuber Crops) No. of Units: 1245 Ha	In ITDP / ITDA areas	400
5.	Rubber Plantation & Maintenance No. of Units: 600 Ha Unit Cost: Rs. 1.00 Lakh/ha.	In ITDP / ITDA areas	300
6.	Agriculture activities (Crop diversification, Upscaling of Crops, Promotion of better package of practices) No. of Units: 3050 Ha	In ITDP / ITDA areas	400
7.	NTFP Cluster Promotion No. of Units: 222 Ha	In ITDP / ITDA areas	200
8.	Lac Cultivation & Processing	In ITDP / ITDA areas	100
9.	Sericulture	In ITDP / ITDA areas	100
10.	Coffee Plantation & Maintenance No. of Units: 160 Hac Unit Cost: Rs. 1.25 Lakh/ha.	In ITDP / ITDA areas	100

11.	Poultry Farming	In ITDP / ITDA areas	300
12.	Pisciculture promotion	In ITDP / ITDA areas	100
13.	Construction of Rural Haat/ Market Complex/ Go-down/ AgroMart No. of Units: 220	In ITDP / ITDA areas	400
14.	Production Centre/ Processing Units	In ITDP / ITDA areas	200
15.	Farm Mechanization	In ITDP / ITDA areas	500
16.	Mini coffee Curing unit and Coffee brewing unit	In ITDP / ITDA areas	89
17.	Packaging, branding & marketing of tribal art	In ITDP / ITDA areas	100
18.	Tribal world on wheel	In ITDP / ITDA areas	35
19.	Construction of new Tribal World Outlets No. of Units: 4 Unit Cost: Rs.50.00 Lakh/Outlet	In ITDP / ITDA areas	100
20.	Construction of Tribal Market Complex	In ITDP / ITDA areas	700
21.	Irrigation facilities	In ITDP / ITDA areas	1400
22.	Irrigation assets creation	12 District	
23.	Skill Development Training of Tribal Youth	In ITDP / ITDA areas	1000
24.	Pre-Recruitment Training	In ITDP / ITDA areas	200
25.	Placement Linked Employability Training	In ITDP / ITDA areas	1000
26.	Communication including small link roads, small bridges for access to Livelihood Development Services & market linkages. No. of Units: 900 Km Unit Cost: Rs.10.00 Lakh/Km	In ITDP / ITDA areas	1403
27.	Running of Educational Complex for PVTGs (boys & Girls), recurring costs and maintenance	In ITDP / ITDA areas	1000

Financial year 2020-21:
(Rs. in lakh)

Sl. No.	Activity	Nature of Activities	PAC Approved Amount
1	Livestock cluster development programme Beneficiaries shall be facilitated to take up market linked production of few identified livelihood interventions Min. 50 acres for farm based cluster and 100 beneficiaries in case of off farm cluster	Agriculture activities	700.00
		Livestock development	1800.00
		Horticulture development involving capital and revenue expenditure	2345.00
		Rubber plantation	300.00
		Pisciculture promotion	150.00
		Promotion of NTFP Clusters	0.00
		Support to SHG/PG for Micro-enterprises activities	300.00
		Irrigation facilities	2000.00
		Farm Mechanization	500.00
	Capacity Building & Training to Livelihood beneficiaries	0.00	
2.	Skill Development Programme –	Placement linked Skill development through Odisha Tribal Development Society, an autonomous society promoted by ST&SC development department	299.00
3.	Strengthening marketing facilities for tribal products	Production Centre and processing unit	300.00
		Promotion of Coffee – setting up Coffee Curing Centre and marketing	630.00
		Rural Haat and rural market complexes	0.00
		Construction of Tribal World outlets	200.00
4	Tribal Family Health Survey		375.00
5	Administrative expenses		63.00
Total			9962.00

Activities approved under Article 275(1) of the Constitution of India during last three years:

Odisha

Financial Year: 2018-19

(Rs. In lakh)

S.No.	Activities	Location	PAC Approved Amount
1.	Construction of infrastructure for newly created ITDA.		210.00
2.	Construction of 5 EMRS sanction in 2016-17		1800.00
3.	Intensive cultivation of Aloe Vera		50.40
4.	Creation of School & hostel infrastructure in educational institutions		1500.00
5.	construction of Kitchen/Dining Hall	Mayurbhanj, Keonjhar, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal, Nuapada & Ganjam	800.00
6.	Toilets, Sanitation Facility	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal&Nuapada.	1000.00
7.	Repair & Maintanance of School & Hostel Building	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal, Deogarh, Nuapada, Angul&Ganjam.	2000.00
8.	Provision of amenities for School & Hostel infrastructure	Balasore, Mayurbhanj, Keonjhar, Sambalpur,	1000.00

		Sundargarh, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal&Nuap ada.	
9.	Up-gradation of the existing Primary Schools to Higher Schools	Bargarh, Sambalpur Keonjhar, Sambalpur, Sundergarh, Kalahandi, Koraput, Rayagada, Malkangiri, Nawarangpur, Kandhamal, Deogarh&Gajapati	1500.00
10.	Up-gradation of the existing SSD High Schools to Higher Secondary Schools (HSS)	Bargarh, Sambalpur Keonjhar, Sambalpur, Sundergarh, Kalahandi, Koraput, Rayagada, Malkangiri, Nawarangpur, Kandhamal, Deogarh&Gajapati	1500.00
11.	Creation of School & Hostel Infrastructure in Education Institutions.		1000.00
12.	Repair & maintenance of school & Hostel.		1000.00
13.	Provision of amenities for Schools & Hostel infrastructure. 100 schools Rs. 10.00 lakh/ studen		1000.00
14.	Construction of Kitchen/Dining Hall. 80 unit		500.00
15.	Construction of 2 new EMRS	Malkangiri, Koraput	272.00
16.	music comptition		10.18
17.	Toilets, Sanitation Facility. 50 unit		500.00
18.	Various Constructions activities	Bonai ITDA, Panposh ITDA & Sundargarh	1100.00
19.	Megha urban complex		1693.60
20.	Implementation of Forest Rights Act	Balasore, Mayurbhanj, Keonjhar, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri,	400.00

		Nawarangpur&Kandhamal.	
21.	Communication(Small link roads/Small CD works for access to livelihood Development Services	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal, Deogarh, Nuapada, Angul&Ganjam.	1612.97
22.	Communication (Small link roads/Small CD works for access to livelihood Development services.		1000.00
		Total	21449.15

Financial Year : 2019-20

(Rs. In lakh)

S.No.	Activities	Location	PAC Approved Amount
1.	Construction of EMRS Malkangiri	EMRS Malkangiri	508.00
2.	Construction of EMRS Koraput	EMRS Koraput	508.00
3.	Implementation of Forest Rights Act		500.00
4.	Creation of school & hostel infrastructure in educational institutions	State Govt. has submitted district wise locationfor all the activities. They have been asked tosend an activity wise consolidated location details	2500.00
5.	Construction of Kitchen/Dinning hall(200 halls)@ Rs.5.00lakh per dining hall for 100 students		1000.00
6.	Repair & Maintenance of school & hostel building		2000.00
7.	Provision of amenities for schools and hostel infrastructure@ Rs.10 lakh / school		2000.00
8.	Up gradation of primary schools to high schools		3000.00
9.	Up gradation of existing SSD high schools to higher secondary schools		2000.00
10.	Strengthening Health & safety of boarders		227.00
11.	Toilets, Sanitation facility(67 units@Rs.15.00 lakh per Bath/toilet complex)		1000.00
12.	Communication(small link roads/CD works for access to livelihood development services)		2000.00
13.	Construction of Centre of excellence for promotion of sports		

		Total	17243.00
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Financial Year : 2020-21

(Rs. In lakh)

S.No.	Activities	Location	PAC Approved Amount
1.	Mission Suvidya (Provision of amenities for Schools & Hostels, Construction of Kitchen/Dining Hall, Toilets, Sanitation Facility, Additional Classrooms, Boundary wall, lab and other facilities, Repair and Maintenance of School & Hostel Building)		10027.00
2.	E-learning through tablets and open source learning materials developed in studio environment		1000.00
3.	Ensuring safety of students in ST hostels by employing appropriate gadgets and capacity building staff and students		0.00
4.	Construction of one 500 seater Girl's urban hostel		0.00
5.	Construction of one 500 seater Boy's urban hostel		0.00
6.	IEC Activities		0.00
7.	Centre of Excellence (Sports)		0.00
8.	Promotion of Multilingual education in 1450 SSD Schools, developing learning solution, school readiness programme.		1000.00
9.	Administrative Expenses and Monitoring and Evaluation		0.00
		Total	12027.00

Himachal Pradesh

Financial Year: 2018-19

(Rs. In lakh)

S.No.	Activities	Location	PAC Approved Amount
1.	Chamurthi Horse breeding Farm at Lari	Spiti	20.00
2.	Running cost of one EMRSs for 210 students	Nichar	129.15
3.	Exp. On 15 free Hostels in Govt. schools in tribal areas	ITDPs	65.00
4.	Student Digital Yojna	All Districts	150.00
5.	C/o GHS Hango	Kinnaur	10.00
6.	C/o Boundary wall at EMRS Nichar	Kinnaur	10.00
7.	C/o Addl. 4 rooms in GSSS Losar	Spiti	4.00
8.	C/o GSSS at Guling	Spiti	4.00
9.	C/o Addl. 4 rooms in GHS Sathli	Bharmour	10.00
10.	C/o Addl. Floor in GSSS (Girls) Bharmour	Bharmour	20.00
11.	C/o Science Lab at GSSS(B)	Chamba	25.92
12.	C/o School building at GSSS	Kihar	35.00
13.	C/o School building GSSS	Sherpur	16.40
14.	C/o School building GSSS	Gagahar	20.24

15.	C/o Adl. Accommodation GSSS (B)	Jawalamukhi	25.00
16.	C/o Six rooms & courtyard at GSSS	Palaura	25.00
17.	C/o three rooms and boundary wall at GSSS	Amni	10.00
18.	C/o Science Lab at GSSS	Naura	23.92
19.	C/o Admn. Block/ Multipurpose Hall at GSSS	Nakhlehra	21.60
20.	C/o School Building at GSSS	Haripur	12.92
21.	C/o School building at GHS	Shirar	13.00
22.	C/o Adl. accommodation at GSSS	Paunta	21.60
23.	C/o Science lab at GSSS	Kinnu	12.96
24.	C/o School Building at Sarahan	Sarahan	17.28
25.	C/o Science Lab at GSSS (G) Solan	Solan	38.88
26.	C/o Adl. Accommodation at GSSS Badehra Rajputan	GSSS Badehra Rajputan	12.95
27.	C/o four class room at GSSS Ludder Mahadev	GSSS Ludder Mahadev	4.32
28.	C/o GSSS	Thirot	15.00
29.	C/o Adl. 4 rooms in GHS Tundru	ITDP Pangi	30.00
30.	C/o Adl. 4 rooms in GHS Shour	ITDP Pangi	10.00
31.	Construction of 2 new EMRS	ITDA Pangi, ITDA Lahaul	1000.00
32.	music comptition		0.22
33.	Construction of 1 new EMRS		136.00
34.	Construction of PHC Beneficiaries – 438	Hango	26.00
35.	Construction of PHC	Rangrik	20.00
36.	Construction of Wool Extn. Centre	Bharmour	10.00
37.	C/o PHC Hango	ITDP Kinnaur	20.00
38.	Installation of Lift in District Hospital at Keylong	ITDP Lahaul	36.00
39.	C/o PHC Bada Khamba	Bada Khamba	12.00
40.	C/o PHC Miru	Miru	10.00
41.	C/o Geniatric & OPD Block at Distt. Hospital Kinnaur	Distt. Hospital Kinnaur	15.00
42.	C/o New Ward & OPD at CHC Kaza	Kaza	20.00
43.	C/o Connecting Passage between old and new CHC Killar	Killar	12.00
44.	C/o CHC Kataula	Kataula	8.00
45.	C/o CHC Sahoo	Sahoo	25.00
46.	C/o CH Rohru	Rohru	5.00
47.	C/o CHC Syri	Syri	14.00
48.	C/o OPD Block at Bharari	Bharari	8.00
49.	C/o HSC Rina	Rina	7.00
50.	C/o HSC Gawaltikkar	Gawaltikkar	10.00
51.	C/o HSC Girtholi	Girtholi	10.00
52.	C/o HSC Mungal	Mungal	10.00
53.	C/o HSC Bhadrana	Bhadrana	5.00
54.	C/o HSC Sudher	Sudher	5.00
55.	C/o Admn. Block at RH Kullu	RH Kullu	8.00
56.	C/o CHC Nohra Dhar	Nohra Dhar	6.00
57.	C/o CH Haroli	Haroli	4.90
58.	Helicopter facility to Tribal Areas		400.00

59.	Community Development (Minor Works to be approved in the TAC/Gaddi/Gujjar Kalyan Board meetings)		200.00
60.	Entrepreneurship Dev. Programme on different skills through HPCED/PHDCCI	All ITDP	40.00
61.	Providing of Marketing support price to fruit growers on Apple, Mango and citrus fruits (Apple @ Rs. 7.00/kg and Citrus/mango @ Rs. 6.50/Kg)		120.00
62.	Sheep & Wool Development Programme	All ITDPs	45.00
63.	Milk Processing and Marketing (providing of Bulk Milk Cooler (BMC) and accessories, Milk bar, deep freezer and display cabinet)	ITDP/OTA	25.00
64.	Milk procurement (Dairy Coop. Society investment, Milk tanker, milk cans, Modern testing lab equipment, automatic milk collection units)	ITDP/OTA	25.00
65.	C/o Traffic tunnel on link road Nigulsari Tranda	Kinnaur	25.00
66.	Widening of Link road Raling	Lahaul	20.00
67.	MT on Miyad Valley link road RD 16/0 to 20/0 Km	Lahaul	12.00
68.	MT/CD on Bharmour Hadsar Kugti road KM 16/0 to 19/350	Bharmour	20.00
69.	Jeepable road from Tundah Chulad to Mandha RD 14/500 to 17/500	Bharmour	20.00
70.	Link road from Sarajsaft to village Khani via Arki	Bharmour	15.00
71.	Training in Computer Application through CDAC/NIELIT	All ITDP	25.00
72.	Grants to SC/ST Dev. Corporation of Skill Development	All ITDP	48.00
73.	Running of EMRS		88.20
74.	Exp. on Sports facilities in tribal areas		30.00
		Total	3415.46

Financial Year: 2019-20

(Rs. In lakh)

S.No.	Activities	Location	PAC Approved Amount
1.	Chamurthi Horse breeding Farm at Lari	Spiti	20.00
2.	Provision of Solar Plant 10 KWt. At Horse Breeding Farm Lari	Spiti	15.00
3.	Milk procurement (Dairy Coop. Society investment, Milk tanker, milk cans, Modern testing lab equipment, automatic milk collection units)	ITDP	25.00
4.	Construction of Tribal Bhawan at Rampur	OTA	248.00
5.	Construction of GSSS Thiroth	Lahaul	10.00
6.	Construction of Addl. 4 rooms in GHS Sathli	Bharmour	10.00
7.	Construction of Addl. Floor in GSSS (Girls)	Bharmour	20.00
8.	Construction of School Building GSSS Kihar	Chamba	35.00
9.	Construction of School Building GSSS Gagahar	Chamba	10.00

S.No.	Activities	Location	PAC Approved Amount
10.	Construction of Addl. Accommodation in GSSS (Girls) Jawalamukhi	Kangra	25.00
11.	Construction of Six Rooms & Courtyard at GSSS Palaura	Kangra	25.00
12.	Construction of EMRS Barring (Lahaul)	Lahaul	125.00
13.	Construction of EMRSPangi at Killar	Pangi	125.12
14.	Exp. On 15 free Hostels in Govt. Schools in Tribal Areas		80.00
15.	Student Digital Yojna	All Districts	100.00
16.	Construction of GHSAsrang	Kinnaur	9.00
17.	Construction of GSSS at Nigulsari	Kinnaur	30.00
18.	Construction of GSSS at Sapni	Kinnaur	18.00
19.	Construction of Science lab at GSSS Kibber	Spiti	10.00
20.	Construction of GHSKugti	Bharmour	15.00
21.	Construction of GHS Saily	Bharmour	10.00
22.	Construction of Science block at GSSS Garola	Bharmour	15.00
23.	Construction of Play ground at GHS Rei	Pangi	5.00
24.	Recurring cost of 312 Students @ Rs. 1.09 lakh		340.00
25.	Construction of EMRS Lahaul		975.00
26.	Construction of EMRS Chamba		974.88
27.	Construction of New Ward & OPD at CHC Kaza	Spiti	19.00
28.	Construction of CH Sahoo	Chamba	25.00
29.	Construction of HSKunnu	Kinnaur	5.00
30.	Construction of PHCSapni	Kinnaur	19.00
31.	Construction of PHCUrni	Kinnaur	20.00
32.	Construction of HSC Kas	Kas	5.00
33.	Construction of CHSalooni	Salooni	23.00
34.	Construction of PHCKakira	Kakira	10.00
35.	Construction of PHCBainjki Hatti	Bainjki Hatti	10.00
36.	Construction of HSCSanahi	Sanahi	2.00
37.	Construction of HSCBharoliZadid	Bharoli	20.00
38.	Construction of HSCDarkata	Darkata	7.00
39.	Construction of CHC Shahpur	Shahpur	20.00
40.	Construction of Admn. Block at RH Kullu	Kullu	8.00
41.	Construction of CHCNohra Dhar	Nohra	5.00
42.	Construction of CHCThanakalan	OTA	5.00
43.	Emergency airlifting facility from Tribal Areas	All ITDP	400.00
44.	Community Development (Minor Works to be approved in the TAC/Gaddi/Gujjar Kalyan Board meetings)	ITDA/OTA	136.00
45.	Construction of Taxi Stand at Killar No. of Beneficiaries: 2839	Pangi	30.00
46.	Construction of improvement / protection work to Tiary Ghar i.e. R/wall on River side agt RD 21/360 to 21/435 and crate work on KSPA road at RD 21/360 to 21/435	Bharmour	100.00
47.	Providing of Marketing support price to fruit growers on Apple, Mango and citrus fruits (Apple @ Rs. 7.00/kg and Citrus/mango @ Rs. 6.50/Kg)		120.00

S.No.	Activities	Location	PAC Approved Amount
48.	Sheep & Wool Development Programme	All ITDPs	45.00
49.	Construction of Shed in Poultry extension centre at Tapri	Kinnaur	20.00
50.	Milk Processing and Marketing (providing of Bulk Milk Cooler (BMC) and accessories, Milk bar, deep freezer and display cabinet)	ITDP/OTA	25.00
51.	Construction of improvement /protection work to Holi Bazar i.e. R/Wall at Nallah side at RD 23/366 to 415 and B/wall on KSPA road at RD 23/382 to 23/414	Bharmour	100.00
52.	CONSTRUCTION OF Link road to village Kulinge GP Pangi	Kinnaur	50.00
53.	MT on link road to Othang to Yangthang	Lahaul	24.00
54.	CONSTRUCTION OF link road to Shashur Gompa	Lahaul	15.00
55.	Widening of Link road Raling	Lahaul	16.00
56.	MT on TindiBhujand road RD 16/0 to 20/0 Km	Lahaul	25.00
57.	MT/CD on Saichu Valley link road KM 0/0 to 18/0	Pangi	25.00
58.	Construction ofLujay Valley road	Pangi	17.00
59.	Construction of Jeepable Road from Ramni Bridge to village Ramni Km0/0 to 7/10 No. of Beneficiaries:427	Kinnaur	20.00
60.	Construction of link road from Nichar to Puje via Gradhe	Kinnaur	20.00
61.	Construction of link road to Spiti valley via Leo Km. 0/0 to 11/500	Spiti	30.00
62.	For conducting prefeasibility study and preparation of DPR and implementation of the Ropeway from Bhanodi (Chamba Side) to Pre Garaon (Killar side).	Pangi	50.00
63.	Construction of link road village Kullinge GP Pangi Beneficiaries 3000	Kinnaur	10.00
64.	Improvement and widening KSC Road Km. 0/0 to 41/500 Beneficiaries- 5176	Kinnaur	50.00
65.	Construction of Khino Khalang to Panchayat Ghar Sangla Beneficiaries-300	Kinnaur	50.00
66.	Construction of link road from Nichar to Puje via Gradhe	Kinnaur	30.00
67.	Construction of Parking at Reckong Peo Beneficiaries-1950	Kinnaur	100.00
68.	Construction of Bridge Between Salpat-I & II	Lahaul	125.00
69.	Construction of Kawang road	Lahaul	25.00
70.	Construction of link road to Spiti valley via Leo Km. 0/0 to 11/500	Spiti	20.00
71.	Training in Computer Application through CDAC/NIELIT	ITDP	30.00
72.	Grants to SC/ST Dev. Corporation of Skill Development	ITDP	48.00
73.	Exp. on Sports facilities in tribal areas	All ITDP	30.00
74.	Recurring cost of 12 students	Bharour ,Pangi,Lahaul	13.08

S.No.	Activities	Location	PAC Approved Amount
75.	For conducting prefeasibility study and preparation of DPR and implementation of the Ropeway from Bhanodi (Chamba Side) to Pre Garaon (Killar side).	Pangi	50.00
		Total	5327.08

Financial Year : 2020-21

(Rs. In lakh)

S.No.	Activities	Location	PAC Approved Amount
1.	Exp on Free hostels in Govt Schools in Tribal Areas No of beneficiaries: 414 ST Students Total cost Rs. 44.00 lakh	Tribal District	44.00
2.	Construction of GSSS Thiroat No of beneficiaries: 117 Total cost Rs. 305.00 lakh State share- 279.00 lakh	Lahaul	16.00
3.	Construction of Doctor Residence and Staff Quarter at Civil Hospital Killar No of beneficiaries: 18868 Total cost Rs. 461.00 lakh State share- 227.00 lakh	Pangi	164.00
4.	Marketing and Quality Control Providing of Marketing Support price to fruit growers on Apple, Mango and Citrus Fruits (Apple @ Rs. 7.00/Kg and Citrus/Mango @ Rs. 6.50/Kg) No of beneficiaries: 3800 Total cost Rs. 120.00 lakh		120.00
5.	Capital Works Promotion of Aromatic and Medicinal Herbs and Establishment of Herbal Garden at Hikkam, Yuldun Total cost Rs. 30.00 lakh State share- 10.00 lakh	Spiti	20.00
6.	Chamurthi Horse Building Farm at Lari	Spiti	20.00
7.	Sheep and Wool Development Programme	All ITDPs	45.00
8.	Training in Computer Application through CDAC/NIELIT No of beneficiaries: 70 STs	All ITDPs	20.00

9.	Construction of Parking at R/Peo No of beneficiaries: 1950 Total cost Rs. 200.00 lakh State share- 150.00 lakh	Kinnaur	25.00
10.	Construction of Sarai Bhawan at Bhabhanagar No of beneficiaries: 1200 Total cost Rs. 175.00 lakh State share- 155.00 lakh	Kinnaur	10
11.	Expenditure on Sports facilities in Tribal Areas No of beneficiaries: 500	All ITDPs	30
12.	Construction of Ice Skating rink/Ice Hockey Ground at Kaza No of beneficiaries: 432 Total Cost: 75.00 State Share: 15.00	Spiti	50
13.	Construction of Stadium at Bhabhanagar No of beneficiaries: 1200 Total cost Rs. 200.00 lakh State share- 173.00 lakh	Kinnaur	17
14.	Construction of Youth Hostel at Kalpa No of beneficiaries: 1266 Total cost Rs. 1060.62 lakh State share- 1043.62 lakh	Kinnaur	7.00
15.	Helicopter facilities to Tribal Areas 40 Hour per month during jan to Mar and as per requirement Total Cost: 400.00 lakh	All ITDPs	400.00
16.	Community Development (Minor Works to be approved in the TAC/Gaddi/Gujjar Kalyan Board meetings) No of beneficiaries: 20 to 25 Schemes	ITDP/OTA	188.00
17.	Widening of Meeru to Roghi road old HT No of beneficiaries: 3103 Total cost Rs. 600.00 lakh State share- 590.00 lakh	Kinnaur	10.00
18.	Construction of link road from 1892 to Runi Colony via Kandhar km 0/0 to 6/600 No of beneficiaries: 80 Total cost Rs. 250.00 lakh State share- 236.00 lakh	Kinnaur	14.00

19.	Construction of road from Neun Pur Gecha lundupdeen & Dhankar No of beneficiaries: 301 Total cost Rs. 150.00 lakh State share- 143.00 lakh	Spiti	7
20.	Construction of M/able road Satrundi Helipad to Alwas Killar Road (Gulei Tarela) No of beneficiaries: 18868 Total cost Rs. 818.85 lakh State share- 798.85lakh	Pangi	20.00
21.	Construction of Paver Road from Bus Stand to L&T mod No of beneficiaries: 18868 Total cost Rs. 297.84 lakh State share- 247.84lakh	Pangi	50.00
22.	Construction of Bridge over Pranghala Nalla on Bharmour Hadsar Kugti Road No of beneficiaries: 2471 Total cost Rs. 300.00 lakh State share- 280.00lakh	Bharmour	20.00
		Total	1297.00
