

**GOVERNMENT OF INDIA  
MINISTRY OF HEALTH AND FAMILY WELFARE  
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA  
UNSTARRED QUESTIONNO. 3314  
TO BE ANSWERED ON THE 17<sup>th</sup> DECEMBER, 2021**

**FUNDS ALLOCATED UNDER NATIONAL HEALTH MISSION**

**3314. SHRI DULAL CHAND GOSWAMI:  
SHRI KUMAR HEBRAM:  
SHRIMATI GEETA KORA:  
SHRI SISIR KUMAR ADHIKARI:  
SHRI PARTHIBAN S.R.:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the funds allocated/released/utilized and achievements made under various programmes under the National Rural Health Mission and National Urban Health Mission for strengthening or upgrading health sector in the country, State/UT-wise particularly in Bihar, Tamil Nadu, West Bengal and Jharkhand;
- (b) whether the Government has received the utilization report/certificates from the State Governments during the above said period and if not, the reasons therefor along with the corrective measures taken/being taken in this regard;
- (c) whether the Government proposes to allocate more funds in order to strengthen the public health infrastructure under the National Health Mission and if so, the details thereof and if not the reasons therefor; and
- (d) the necessary steps taken/proposed to be taken by the Government to improve the public health infrastructure in the country and support States to combat COVID-19 variant 'OMICRON' and or any crisis arising out during the pandemic?

**ANSWER**

**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY  
WELFARE**

**(DR. BHARATI PRAVIN PAWAR)**

- (a) to (d): Under the National Health Mission (NHM), Government of India provides financial and technical support to States/UTs to strengthen their healthcare systems. The details of funds allocated/released/utilized under various programmes under the National Rural Health Mission and National Urban Health Mission for strengthening or upgrading health sector in the country, State/UT-wise including Bihar, Tamil Nadu, West Bengal and Jharkhand is at Annexure-I and II. State wise key achievements made under National Health Mission are at Annexure-III and IV.

Audited Utilization Certificates up to F.Y. 2019-20 and Audited / Provisional Utilization Certificates for the F.Y. 2020-21 has been received by the Ministry under NHM. The Government has continued to allocate more funds to strengthen the National Health Mission (NHM). Allocation under NHM has increased from Rs.27,989crore in 2020-21 to Rs.31,100 crore in 2021-22 Budget Estimate. Further, the National Health Policy, 2017, also envisages the States to increase their health spending to at least 8% of their health budget and the policy advocates allocating major proportion (up to two thirds or more) of resources to primary care followed by secondary and tertiary care.

The 'India COVID-19 Emergency Response and Health System Preparedness Package-I' (ECRP-I) of Rs.15,000crore has been approved with an objective to prevent, detect and respond to the threat posed by COVID-19. Further, the Cabinet has also approved the scheme, "India Covid-19 Emergency Response and Health Systems Preparedness Package -II" (ECRP-II) for an amount of Rs.23,123crore. This is a Centrally Sponsored Scheme (CSS) with some Central Sector (CS) components. The Scheme is aimed further to prevent, detect and respond to the continuing threat posed by COVID-19 and strengthen national health system for preparedness in India. In order to ensure implementation of critical activities at the State/District levels to prepare the public healthcare system in response to the evolving pandemic, 50% of Central Share of Resource Envelope of the State/UT, has been released in advance to the States/UTs.

The PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) was launched by Hon'ble Prime Minister of India for an amount of Rs.64,180crore. The measures under the scheme focus on developing capacities of health systems and institutions across the continuum of care at all levels viz. tertiary and primary, secondary preparing health systems effectively pandemics/disasters.

Further, Government of India continues to keep a close watch over COVID-19 situation in the country and globally. Government is supporting states in their endeavor to manage COVID-19 since the beginning of pandemic. Requisite support is provided to States/UTs to enhance preparedness and response capacities against COVID-19 and other public health emergencies. Some of the major areas of intervention include:

- Ministry of Health & Family Welfare continues to provide technical guidance for managing various aspects of COVID-19. So far more than 150 guidelines/advisories/SoPs/plans have been provided to States/UTs.
- Guidelines on Clinical management of COVID-19 continue to be updated with emerging scientific evidence. The treatment protocol for adults was last updated on 24<sup>th</sup> May 2021 and has been widely circulated.
- Guidelines for management of COVID-19 in children were issued on 18th June 2021. The guideline covers guidance on management of acute presentation of COVID-19 as well as Multisystem Inflammatory Syndrome (MIS-C) in children and adolescents found temporally related to COVID-19.
- A Comprehensive Guidelines for Management of Post-COVID Sequelae was issued by MoHFW on 21<sup>st</sup> October 2021 after expert consultations to guide doctors on post-COVID-19 complications and their management.

- Travel advisories for international travelers have been revised from time to time based on the epidemiological situation of COVID-19 including circulation of Variants of Concern (including Omicron) of SARS-CoV-2. In view of declaration of Omicron variant as a Variant of Concern by the World Health Organization, guidelines for international arrivals were updated on 28<sup>th</sup> November 2021. As per the current guidelines, all travelers (irrespective of COVID-19 vaccination status) coming from countries deemed 'at-risk' are required to mandatorily undergo post-arrival COVID-19 testing at the arrival. Such travelers will also need to undergo a mandatory home quarantine for 7 days followed by repeat testing on 8<sup>th</sup> day of arrival in India to be monitored by State Health Authorities. Additionally, 2% of travelers from countries not deemed 'at-risk' shall also be subjected to post-arrival COVID-19 testing in India.
- Union Ministry of Health & FW has advised all States to (i) ensure rigorous follow up and testing of travelers from 'at-risk' countries, (ii) send positive samples for genome sequencing to INSACOG labs in a prompt manner, (iii) ramp up testing for COVID-19, (iv) ensure preparedness of health infrastructure (availability of ICU, O2 beds, ventilators, etc.), (v) ramp up COVID-19 vaccination rates and (vi) ensure adherence to COVID appropriate behavior etc.
- To further provide on-field assistance to the States/UTs, a total of 172 Central multi-disciplinary teams comprising of epidemiologists, clinicians, microbiologists and senior officials from the Ministry has been deployed to States/Districts reporting increased trajectory of cases.

## State/UT wise Central Allocation, Central Releases and Expenditure under National Rural Health Mission (NRHM) from the FY 2019-20 to 2021-22

Rs. in crore

S. No.	Name of the State/UT	2019-20		2020-21		2021-22		
		Central Release	Expenditure	Central Release	Expenditure	Central Allocation	Central Release	Expenditure
1	Andaman & Nicobar Islands	34.43	41.13	36.37	26.98	40.97	28.95	14.30
2	Andhra Pradesh	1054.08	1688.81	1037.21	2102.22	1175.66	747.40	1166.21
3	Arunachal Pradesh	185.25	184.84	241.64	207.57	292.84	13.55	65.46
4	Assam	1721.69	1829.70	1782.37	1751.58	1713.49	869.49	840.18
5	Bihar	1486.65	2824.09	1803.05	2394.46	2002.33	897.38	344.99
6	Chandigarh	19.38	16.60	18.01	9.86	21.88	11.71	12.49
7	Chhattisgarh	792.83	1414.71	958.43	1474.41	964.29	416.83	603.26
8	Dadra & Nagar Haveli	25.14	23.02	35.81	34.99	45.52	27.91	28.29
9	Daman & Diu	16.68	11.12					
10	Delhi	108.63	124.72	97.20	162.97	149.03	36.33	88.17
11	Goa	35.12	57.72	33.83	66.33	39.19	4.41	42.73
12	Gujarat	1057.35	1748.39	961.08	1769.17	1101.56	536.06	648.52
13	Haryana	540.04	747.16	508.50	732.35	543.21	338.39	331.73
14	Himachal Pradesh	504.23	468.92	440.83	425.09	506.12	208.10	197.44
15	Jammu & Kashmir	692.49	651.98	656.39	600.20	705.17	121.65	134.15
16	Jharkhand	815.72	1068.98	596.02	984.74	920.13	207.61	72.32
17	Karnataka	1120.14	2259.32	1178.89	2192.98	1250.45	616.48	485.96
18	Kerala	814.36	988.21	766.56	1312.36	762.40	511.72	384.47
19	Lakshadweep	6.16	6.55	7.11	6.99	9.53	5.97	3.69
20	Madhya Pradesh	1684.59	3038.31	2311.39	3329.18	2152.50	1340.84	1664.63
21	Maharashtra	1579.12	2966.07	1686.67	3097.21	1786.34	162.28	921.13
22	Manipur	181.61	193.76	188.93	111.35	204.96	17.87	62.43
23	Meghalaya	135.80	160.56	199.42	206.26	207.30	44.07	66.24
24	Mizoram	122.06	101.70	139.05	127.83	136.47	13.60	48.58
25	Nagaland	119.41	127.19	184.26	146.02	170.86	26.67	70.66
26	Odisha	1453.04	2154.62	1597.69	2295.64	1218.00	624.08	722.21
27	Puducherry	29.18	40.45	23.68	41.17	34.01	3.28	17.95
28	Punjab	691.23	883.10	544.60	848.48	464.09	131.52	186.42
29	Rajasthan	1750.34	2478.44	1964.29	2761.23	1987.08	296.60	1015.36
30	Sikkim	52.84	54.25	69.03	51.03	69.92	9.58	22.32
31	Tamil Nadu	1349.28	2432.96	1437.32	2049.33	1445.44	317.18	1023.75
32	Tripura	233.56	203.46	223.18	244.18	230.42	127.26	83.43
33	Uttar Pradesh	4634.96	7250.36	3672.27	6152.72	4316.38	824.32	1574.56
34	Uttarakhand	341.15	497.22	575.98	465.52	621.47	223.75	162.44
35	West Bengal	1677.47	2209.93	1812.63	2443.29	1558.68	586.96	800.46
36	Telangana	924.03	859.18	624.55	1239.51	776.83	173.71	172.01
37	Ladakh	0.00	0.00	91.62	38.56	111.85	24.39	8.19

Note:

1. Allocation for the FY 2021-22 is as per original outlay/B.E.
2. The above releases relate to Central Govt. Grants & do not include State share contribution. Release for the F.Y. 2021-22 is updated upto 24.11.2021.
3. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per available Financial Management Report (FMR) submitted by States/UTs and is updated upto 30.09.2021.
4. The above data comprises of cash grants and commodity support.

## State/UT wise Central Allocation, Central Releases and Expenditure under National Urban Health Mission (NUHM) from the FY 2019-20 to 2021-22

Rs. in crore

S. No.	Name of the State/UT	2019-20		2020-21		2021-22		
		Central Release	Expenditure	Central Release	Expenditure	Central Allocation	Central Release	Expenditure
1	Andaman & Nicobar Islands	0.49	0.53	0.54	0.87	0.65	0.39	0.50
2	Andhra Pradesh	56.99	131.34	60.60	173.20	62.29	27.70	49.99
3	Arunachal Pradesh	0.70	1.38	1.40	1.49	1.43	0.00	0.12
4	Assam	27.55	26.64	25.11	26.73	19.15	5.74	13.01
5	Bihar	24.03	18.17	11.58	20.88	24.36	9.74	0.00
6	Chandigarh	3.39	4.37	4.20	4.69	4.42	0.00	1.89
7	Chhattisgarh	23.24	49.75	20.98	46.89	21.56	8.62	59.76
8	Dadra & Nagar Haveli	0.19	0.64	0.58	0.75	0.63	0.29	1.17
9	Daman & Diu	0.11	0.24					
10	Delhi	30.11	48.56	28.53	47.86	30.61	0.00	22.55
11	Goa	0.35	0.75	0.98	1.10	1.38	0.00	0.54
12	Gujarat	53.45	116.34	44.58	125.29	45.84	25.13	45.86
13	Haryana	27.67	45.48	23.00	48.08	23.64	12.96	21.97
14	Himachal Pradesh	0.61	0.68	1.11	0.48	1.35	0.14	0.35
15	Jammu & Kashmir	9.71	10.58	11.07	12.67	11.08	1.35	1.22
16	Jharkhand	14.91	21.13	6.78	14.97	13.07	2.62	0.00
17	Karnataka	53.63	124.95	53.30	119.55	54.78	24.75	18.46
18	Kerala	21.78	35.73	21.66	52.01	22.28	10.06	10.21
19	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Madhya Pradesh	44.14	64.58	65.75	68.64	67.59	0.00	33.38
21	Maharashtra	145.87	131.01	146.92	203.11	152.53	0.00	92.09
22	Manipur	4.04	2.30	0.56	1.44	2.23	0.00	0.10
23	Meghalaya	5.37	5.68	3.21	7.10	3.73	0.75	5.42
24	Mizoram	5.18	4.00	4.68	3.53	4.47	0.00	1.72
25	Nagaland	3.82	3.19	3.95	4.15	4.60	0.92	2.39
26	Odisha	22.10	66.20	19.94	51.60	20.50	8.20	21.75
27	Puducherry	2.38	3.76	1.87	4.62	2.57	0.00	1.75
28	Punjab	20.79	40.21	23.54	60.49	24.19	2.64	11.66
29	Rajasthan	31.49	81.07	36.29	65.23	37.30	0.00	34.86
30	Sikkim	0.71	0.59	1.10	1.03	1.58	0.24	0.45
31	Tamil Nadu	74.94	124.66	85.39	123.00	87.76	39.65	16.82
32	Tripura	5.91	4.91	2.73	5.56	7.80	2.34	2.71
33	Uttar Pradesh	114.09	203.54	100.68	209.98	103.48	0.00	59.76
34	Uttarakhand	7.68	6.80	7.27	14.84	7.53	1.17	8.79
35	West Bengal	71.85	130.91	82.38	155.33	84.67	16.47	62.69
36	Telangana	40.31	90.78	47.33	115.42	48.65	0.00	13.78
37	Ladakh	0.00	0.00	0.27	0.00	0.30	0.06	0.00

Note:

1. Allocation for the FY 2021-22 is as per original outlay/B.E.
2. The above releases relate to Central Govt. Grants & do not include State share contribution. Release for the F.Y. 2021-22 is updated up to 24.11.2021.
3. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per available Financial Management Report (FMR) submitted by States/UTs and is updated upto 30.09.2021.
4. The above data comprises of Other NUHM and Ayushman Bharat-Health & Wellness Centres (AB-H&WC) under NUHM.

Achievements of NHM:

**Key achievements of NHM inter-alia include the following:**

- (1) **Reduction in Out of Pocket Expenditure (OOPE):**The OOPE has reduced over the years from 64.21% in FY 2013-14 to 48.8% in FY 2017-18 as per National Health Account of 2017-18.
- (2) **Maternal Mortality Rate (MMR)** has declined from 556/lakh live births in 1990 to 113/lakh live births in 2016-2017. Rate of decline of MMR in India at 77% is much higher than global average decline of 44% over the same period.
- (3) **Infant Mortality Rate (IMR)**, declined from 80 in 1990 to 32 in the year 2018.
- (4) **Under 5 Mortality Rate (U5MR)**, declined from 52 in 2012 to 36 in 2018,
- (5) **Total Fertility Rate (TFR)** declined from 2.3 in 2013 to 2.2 in the year 2018.
- (6) **The incidence of Tuberculosis** per 1,00,000 population reduced from 234 in 2012 to 193 in 2019. The mortality due to TB per 1,00,000 populations also reduced from 42 in 2012 to 33 in 2019.
- (7) The number of districts that achieved the target of **leprosy elimination** increased from 543 districts in 2011-2012 to 554 by March 2017 and to 571 districts by March 2018. The prevalence rate of Leprosy reduced to less than 1/10000 population in 610 Districts in 2020.
- (8) For **Malaria**, Annual Parasitic Index (API) was sustained at levels of less than 1 and declined from 0.89 in 2014 to 0.32 in 2018, and 0.25, in 2019. Malaria cases and deaths declined from 21.27% and 20% respectively in 2019 from 2018.
- (9) By the end of December 2019, 94% **Kala-azar** endemic blocks have achieved the elimination target of <1 KA case per 10,000 population at block level.
- (10) The National target for sustaining **Dengue related case fatality rate** to less than 1% was met. Dengue related case fatality rate in 2014 was 0.3% and reduced to 0.1% in 2019.
- (11) The prevalence of **blindness** (visual acuity <3/60) has reduced to 0.36% in 2019) from 0.68% in 2010.
- (12) There is a 17.3% relative reduction in prevalence of tobacco use from 34.6% to 28.6% from 2009-10 to 2016-17.
- (13) Proportion of those seeking care from public health facilities, increased from 28.3% to 32.5% in rural areas and 21.2% to 26.2% in urban areas between 2014 to 2017.; and utilization of public health facilities for institutional deliveries increased from 56% to 69.2% in rural areas and from 42% to 48.3% in urban areas.

## Annexure-IV

**Physical Achievement/Progress under National Health Mission  
(As on June 2021) \***

S.N	State/UTs	Health Human Resources Augmentation	Functional FRUs (First Referral Units)	Mobile Medical Units (operational)	Ambulances (Operational)	Accredited Social Health Activists (ASHAs)	No of PHCs working on 24X7 basis	Setting up of RogiKalyanSamitis	Village Health Sanitation and Nutrition Committees constituted
1	Bihar	15354	66	0	1244	92597	496	1918	8406
2	Chhattisgarh	7252	37	30	625	71486	256	1013	19180
3	Himachal Pradesh	1124	19	12	329	32388	81	777	7831
4	Jammu & Kashmir	7993	51	10	426	12595	190	741	6494
5	Jharkhand	8008	50	92	2140	42670	114	582	30012
6	Madhya Pradesh	15274	148	0	1462	81683	771	1673	49567
7	Odisha	6618	74	9	1125	47348	131	1795	46064
8	Rajasthan	10803	83	299	1335	66959	990	3143	43440
9	Uttar Pradesh	32331	334	170	4720	164341	439	1760	72880
10	Uttarakhand	3534	50	17	354	13111	87	324	15296
11	Arunachal Pradesh	1893	13	16	239	4082	64	228	3772
12	Assam	16995	72	130	1035	32546	314	1244	28149
13	Manipur	1525	7	9	43	4009	66	132	3878
14	Meghalaya	1683	9	4	50	6827	65	172	6310
15	Mizoram	1242	9	9	65	1170	41	86	830
16	Nagaland	845	14	11	80	1992	33	170	1346
17	Sikkim	360	3	0	9	656	24	30	641
18	Tripura	507	11	0	50	8044	84	155	1038
19	Andhra Pradesh	6204	239	67	628	42209	1144	1382	12940
20	Goa	530	2	0	55	0	13	37	247
21	Gujarat	11802	130	74	636	48858	311	2217	17672
22	Haryana	8590	27	12	438	20120	246	655	6049
23	Karnataka	13661	172	70	909	46996	956	2938	26087
24	Kerala	5228	87	31	315	30405	171	1314	19692
25	Maharashtra	23272	173	50	3584	68656	1720	3553	39770
26	Punjab	4981	185	33	242	21847	211	679	12982
27	Tamil Nadu	30804	577	420	1113	4309	1316	2577	15015
28	Telangana	13564	156	0	727	32575	314	1074	10426
29	West Bengal	18279	143	49	3465	63609	234	1209	48472
30	A&N Island	330	1	0	1	422	20	33	275
31	Chandigarh	400	4	0	6	0	0	3	0
32	D&N Haveli/Daman & Diu	452	8	3	11	670	9	12	89
33	Delhi	1629	32	2	229	6045	1	33	0
34	Ladakh	574	5	1	18	593	12	41	247
35	Lakshadweep	232	6	0	0	110	4	9	9
36	Puducherry	416	4	4	11	220	23	48	100
<b>TOTAL</b>		<b>274289</b>	<b>3001</b>	<b>1634</b>	<b>27719</b>	<b>1072148</b>	<b>10951</b>	<b>33757</b>	<b>555206</b>