

GOVERNMENT OF INDIA
MINISTRY OF JAL SHAKTI,
DEPARTMENT OF WATER RESOURCES, RIVER DEVELOPMENT & GANGA REJUVENATION
LOK SABHA
UNSTARRED QUESTION NO. †3115
ANSWERED ON 12.03.2020

FUNDS FOR NGP

†3115. SHRI RAMESH CHAND BIND
SHRI DULAL CHAND GOSWAMI

Will the Minister of JAL SHAKTI be pleased to state:

- (a) the funds sanctioned by the Government under 'Namami Gange Programme' (NGP) during the years 2014-2015 to 2019-2020;
- (b) the funds spent in this regard, year and Statewise; and
- (c) the details of the projects started under NGP including Bihar and the cost involved in these projects so far?

ANSWER

THE MINISTER OF STATE FOR JAL SHAKTI & SOCIAL JUSTICE AND EMPOWERMENT

(SHRI RATTAN LAL KATARIA)

(a) During the period from 2014-15 to 2019-20 (up-to 29 February 2020), Government of India has sanctioned (final allocation) Rs.12,324.82 crore for the Namami Gange Programme. Out of this, Government of India has released Rs.8,917.02 crore to National Mission for Clean Ganga (NMCG) and subsequently, NMCG has released/expended Rs.8,342.14 crore in the said period.

(b) The year-wise details of funds released by the Government of India to NMCG under the Namami Gange Programme from the financial year 2014-15 to 2019-20 (up-to 29 February 2020) are given below:-

Financial Year	Funds released by Government of India to NMCG (Rs. in crore)
2014-15	326.00
2015-16	1,632.00
2016-17	1,675.00
2017-18	1,423.12
2018-19	2,307.50
2019-20*	1,553.40
Total	8,917.02

(* up-to 29 February 2020)

The details of year-wise and state-wise funds released and expended by National Mission for Clean Ganga from the financial year 2014-15 to 2019-20 (up-to 29 February 2020) are given below:-

(Rs. in cr.)

S. N.	States	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20*	Total
01	Uttarakhand	4.26	37.04	43.97	242.49	341.44	124.51	793.71
02	Uttar Pradesh	74.58	153.35	602.90	549.88	823.77	688.75	2,893.23
03	Bihar	----	124.23	82.03	367.18	673.03	999.70	2,246.17
04	Jharkhand	0.97	27.83	49.53	21.72	74.23	27.67	201.95
05	West Bengal	73.85	185.79	117.25	249.35	227.62	55.37	909.23
06	Haryana	-----	30.00	52.73	6.88	---	----	89.61
07	Delhi	-----	4.96	2.17	81.57	310.69	160.00	559.39
08	Environmental Planning & Coordination Organization, Jabalpur	-----	3.39	6.50	-----	----	----	9.89
09	Urban Improvement Trust, Kota	----	-----	20.00	-----	----	----	20
10	NMCG Expenditure	17.33	36.01	85.73	105.94	175.76	198.19	618.96
	Total	170.99	602.60	1,062.81	1,625.01	2,626.54	2,254.19	8,342.14

(* up-to 29 February 2020)

(c) A total of 310 projects have been sanctioned under Namami Gange Programme for various activities, such as, sewage infrastructure, Ghats & Crematoria, river front development, river surface cleaning, institutional development, biodiversity conservation, afforestation and rural sanitation at a total cost of Rs.28,791 crore. Out of these 310 projects, 116 projects have been completed and balance projects are at various stages of implementation.

Out of 310 Projects, 152 Projects were taken up till date to create 4857.5 MLD of sewage treatment capacity at a cost of Rs.23,305 crores in Ganga Main Stem and its tributaries. Among these 152 Projects, 46 projects have been completed and remaining projects are under various stages of execution and tendering.

The details of projects sanctioned under NMCG including in Bihar are **annexed**.

ANNEXURE

Annexure referred to in reply to part (c) of Lok Sabha Unstarred Question No. †3115 to be answered on 12.03.2020 on 'Funds for NGP'.

Details of Projects under Namami Gange Programme

Sl. No	Projects Undertaken	No of Projects	Sanction Cost (Rs in Cr)	No of Projects Completed	Total Expenditure upto Jan. 2020(*) (Rs in Cr)
Uttarakhand					
1	Sewage Infrastructure	34	1151.18	23	468.59
2	Ghats & Crematoria	10	192.06	9	177.18
3	Afforestation	4	84.34	2	60.85
4	Ghats Cleaning	1	15.9	0	2.07
	Sub Total	49	1443.48	34	708.69
Uttar Pradesh					
1	Sewage Infrastructure	50	10288.38 (*)	16	2479.20
2	Ghats & Crematoria	15	384.93	11	232.16
3	Afforestation	5	98.3	2	32.09
4	Ghats Cleaning	2	27.97	0	14.68
6	Industrial Pollution Abatement	2	630.89	0	0
	Sub Total	74	11430.47	29	2758.13
(*) Sanction cost revised in January, 2020 for Muzaffarnagar and Lucknow.					
Bihar					
1	Sewage Infrastructure	30	5328.60	1	1039.57
2	Ghats & Crematoria & River Front Development	13	483.58	3	341.00
3	Afforestation	4	63.83	2	40.48
	Sub Total	47	5876.01	6	1421.05
Jharkhand					
1	Sewage Infrastructure	2	156.12	1	119.04
2	Ghats & Crematoria	4	62.07	3	43.31
3	Afforestation	4	24.39	2	20.44
	Sub Total	10	242.58	6	182.79
West Bengal					
1	Sewage Infrastructure	22	3789.71	3	1033.93
2	Ghats & Crematoria	29	226.16	24	189.28
3	Afforestation	4	35.45	2	15.89
	Sub Total	55	4051.32	29	1239.10
Delhi					
1	Sewage Infrastructure	11	2361.08	0	531.80
	Sub Total	11	2361.08	0	531.80
Haryana					
1	Sewage Infrastructure	2	217.87	2	217.94
	Sub Total	2	217.87	2	217.94
Himachal Pradesh					
1	Sewage Infrastructure	1	11.57	0	0
	Sub Total	1	11.57	0	0
	Other Projects (Basin Wise Projects)	61	3156.28	10	1293.36
	Grand Total	310	28790.66	116	8352.86

(*) - The expenditure incurred is upto 31st Jan' 20 since project inception and includes Central and State share.
