

GOVERNMENT OF INDIA
(MINISTRY OF TRIBAL AFFAIRS)
LOK SABHA
UNSTARRED QUESTION NO.†158
TO BE ANSWERED ON 03.02.2020

INTEGRATED TRIBAL DEVELOPMENT PROJECT IN MADHYA PRADESH

†158. DR. KRISHNA PAL SINGH YADAV:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) the details of the work done under Integrated Tribal Development Project in Madhya Pradesh during the last three years;
- (b) amount allocated during the last three years under Integrated Tribal Development Project;
- (c) Whether the work done under said project has been reviewed; and
- (d) if so, the outcome thereof?

ANSWER

**MINISTER OF STATE FOR TRIBAL AFFAIRS
(SMT. RENUKA SINGH SARUTA)**

(a) & (b): Under the schemes/programmes namely Article 275(1) of the Constitution of India and Special Central Assistance to Tribal Sub-Scheme (SCA to TSS), funds are released to State Government to undertake various activities as per proposals submitted by the respective State Government and approval thereof by the Project Appraisal Committee (PAC) constituted in this Ministry for the purpose. Funds under these schemes are not released directly to any ITDP/ITDA. However, funds are released to State for implementation of approved projects either through Integrated Tribal Development Projects (ITDPs)/Integrated Tribal Development Agencies (ITDAs) or through appropriate agency. The details of work/projects approved during the last three years under these schemes to the Government of Madhya Pradesh are given at **Annexure-I & II.**

(c) & (d): The following steps are taken to review/ monitor the performance of the schemes / programmes administered by the Ministry:

- (i) During Project Appraisal Committee (PAC) meetings the information on the completion of projects etc. is ascertained from the State Government officials.
- (ii) Utilization Certificates are insisted upon as a pre-requisite for further release of funds as per the norms of GFR.
- (iii) Progress reports regarding the status of implementation of schemes are obtained.
- (iv) Officers while visiting States/UTs also ascertain the progress of implementation of various schemes/ programmes of the Ministry of Tribal Affairs.

- (v) Meetings/ Conferences are convened at the Central level with State officials for ensuring timely submission of proposals, speeding up of implementation of the schemes/ programmes, and reviewing the physical and financial progress.

2. Further, an online monitoring system has been put in place by the Ministry of Tribal Affairs with web address <http://stcmis.gov.in> for monitoring of Tribal Sub-Plan since 2017-18. The framework captures data directly from Public Finance Management System (PFMS) and gives us inputs to see through expenditure vis-a- vis allocations in respect of Central TSP. Monitoring of physical performance and outcome of initiatives has also been introduced in the system. A customized proforma has been developed in the MIS to capture location of the ongoing projects and beneficiary details. State Governments have been shared with the necessary credentials for filling up necessary data in the MIS. From the year 2018-19, the Ministry has started conducting mid-term review with the State Governments with a view to ensure expeditious utilization of funds under the schemes of Ministry of Tribal Affairs.

3. Efforts of Ministry of Tribal Affairs (MoTA) has so far yielded notable results as under:

- (i) With the responsive support of State Governments, overall utilization of allocated funds under the Schemes of the Ministry has been over 90% since 2014-15 in general and almost 100% in the scheme 'SCA to TSS' and 'Grant under Article 275(1) of the Constitution' in particular.
- (ii) Overall Budgetary allocation under Schemes of MoTA has substantially increased from Rs. 4279.00 crore in 2013-14 to Rs. 5957.18 crore in 2018-19.
- (iii) All the State Governments except Kerala have constituted Executive Committee under Chief Secretary for overall monitoring of TSP formulation and implementation by the line Departments.

Annexure-I**Annexure referred in reply to part (a) & (b) of Lok Sabha Unstarred Question No.†158 for 03/02/2020 by DR. KRISHNA PAL SINGH YADAV: M.P. regarding 'Integrated Tribal Development Project in Madhya Pradesh.**

The details of work/projects approved during the last three years for ITDA/ITDP under Article 275(1) of the Constitution to the State Govt. of Madhya Pradesh is as under:-

(Rs. in lakh)

State	S. No.	ITDA/ITDP	Year of sanction	Fund approved
Madhya Pradesh	1.	Sardarpur (2) ITDP Dhar, District Dhar Chikhhalda, Kota, Dharampuri (3) ITDP Kukshi, District Dhar	2017-18	50.19
	2.	Tali- ITDP Bandhavgarh DistrictUmaria, Raghurajnagar MADA Satna		18.09
	3.	Pushparajgarh ITDP pushparajgarh District Anuppur		5.00
	4.	ITDP Maheshwar: Wani, Kakarda, ITDP Dindori: Jalda, ITDP Lakhnadon: Dalka, Deori, Mehta, Kekda, Paylikhurd, Bineki kala ITDP Jaisingnagar: Jaisinghnagar (Shahdol)		94.00
	5.	Sailana : ITDP Sailana , Chourai, Imlai (2), Padariya: Block Kundam: ITDP Kundam, (Jabalpur)		34.39
	6.	Sailan ITDP Sailna District Ratlam		6.00
	7.	ITDP Baihar : Majhgaon Block Paraswada, MandaiKachnari Block Birsa (Balaghat)		24.00
	8.	ITDP Lakhnadon (District Seoni) : Villages- Bhattekhari, Nandiyakala, Dighori, Pipardhana, Bamhanwara, Salhegarh, Chikhli., ITDP Kurai (Seoni) : Villages -Lawasarra, Darasikhurd, Khapa, Bakodi, Batama, Badgaon , MADA Mhow (District Indore) Cluster Kulthana, MADA Seoni (District Seoni) – Villages JatlapurRyatJatlapur Mal, Sagar, Bajarwada, Potalpani Block SeoniMohgaon, Atri Block BarghatBandeli, Seroli Block Keolari		82.20
	9.	ITDP Niwas (District Mandla) Village Barbati		3.30
	10.	Block Shahpur,ITDPBetul (District Betul)		89.78
	11.	ITDP Lakhnadon (District Seoni): Project Area ITDP Kurai (District Seoni) Villages Darasikhurd, Bakodi, Badgaon, Batama, Khapa, Lawasarra MADA Seoni		94.80
	12.	ITDP Mandla (District Mandla) village Potia block		50.00

State	S. No.	ITDA/ITDP	Year of sanction	Fund approved
		Nainpur, village Pipariya block Nainpur, village Manoharpur block Bichiya, village Manoharpur block Bichiya, village Tabalpani block Ghughri, village Harratola block Mawai, village Harratola block Mawai ITDP Kesla (District Hoshangabad) Village Dadhab		
	13.	ITDP Mandla (District Mandla) Village Badhar Block Mandla, Village Pondi Block Mandla, Village Palasunder Block-Nainpur, Village Chicholi Block-Nainpur, Village khajari block Ghughari, Village Dadargaon block Ghughari, Village Dei block Bichhiya, Village Lapti block Bichhiya, Village bhimdongri Block Mawai, Village Chandgaon Block Mawai, Village BagliMohgaon, Village JhandatolaMohgaon		96.00
	14.	ITDP Jhabua (District Jhabua)- 1, ITDP Sailana (District Ratlam)-6, ITDP Mandla (District Mandla)-3, ITDP Niwas (District Mandla) -13, ITDP Dindori (District Dindori)-4 , ITDP Sausar (District Chindwara)-1, ITDP Bandhavgarh (District Umaria)-10, ITDP Baitul (District Betul)-8,ITDP Bainsdehi (District Betul) – 4 , ITDP Harda (District Harda)-4, MADA Narsingpur (District Narsingpur) -1 ,MADA Piprahi (District Rewa)- 1		529.68
	15.	ITDP Jhabua (District Jhabua) Villages Rama, Rehnda, Rsodi, Dochka, Klmoda, Para, Rotla, Para, Kheda, Ranapur, Ranapur, Devigad , Khalkhandvi, Panchpiplya, Rambhapur, Mandli, Mdrani, Mandli, Agral, Tlavli , Rambhapur, Naugava, Meghnagar, Chenpura , Udaypuria, Narela, Bedawa , Chapaner, Parwaliya, Kaknwani, Khawasa , Parwaliya, Semlia, Bhamal , Bedawa , Thandla, Kukdeepadaa, Khawasa,		80.99
	16.	ITDP Kukshi (District Dhar) : Kalibawdi, Karondiyakhurd, ITDP Sausar (District Chindwara) Gratia , ITDP Kesla (District Hoshabd) , MADA Narsingpur (District Narsingpur) Kesla, Neguva, Dungariya, Salaiya, Dhavai, Bichua, Dhariya, Sarra,		96.23
	17.	ITDP Pushparajgarh (District Anuppur) - 2		10.00
	18.	ITDP Betul (District Betul): Nishchintpur, Churi, Bakud, RajegaonKhapa, BatkiDoh, Khadara, Dudhiya, Patakheda, Nasirabad, Chirapatla, DevpurKotmi, Jogli, Chudiya, GhisiBagla, Kesiya		17.44
	1.	At TADP and ITDP/MADA level - administrative	2018-19	186.66

State	S. No.	ITDA/ITDP	Year of sanction	Fund approved
		expenditure e.g.- computer, operator, vehicle on rent other manpower on outsource, office building repair and research studies on TSS of state and MOTA allocation, and development of MIS		
	1.	ITDP- Jhabua, Alirajpur, Dhar, Kukshi, Khargone, Maheshwar, Badwani, Sendhwa, Khandwa, Bagli, Sailana, Mandla, Baihar, Kurai, Tamia, Sounsar, Kundam, Shahdol, Pushprajgarh, Bandhavgarh, Kusmi, Betul, Bhainsdehi, Kesla, Harda MADA-Badnawar, Sihora, Bargipatan, Narsinghpur, Beohari, Maihar, Nagod, Prabhatpattan, Silwani/Bareli, Goharganj, Ichachhwar, Nasrullagang, Tendhukheda, Hata, Chachoda, Shivpuri, Pohari, Cluster-Pratappur, Hinotiya, Kishangarh, Distt. - Vidisha, Rajgarh	2019-20	2175.56
	2.	ITDP- Jhabua, Alirajpur, Dhar, Kukshi, Badwani, Sendhwa, Khandwa, Sailana, Mandla, Niwas, Baihar, Lakhnadone, Kurai, Tamia, Sounsar, Pushprajgarh, Bandhavgarh, Deosar, Kusmi, Betul, Kesla, Harda MADA- Badnawar, Mhow, Seoni, Narsinghpur, Maihar, Nagod, Raghurajnar, Amarpatan, Pawai, Zabera, Guna, Distt. Vidisha, Rajgarh		2554.18
	3.	ITDP- Kukshi, Sendhwa, Khandwa, Bagli, Lakhnadone, Sounsar, Deosar, Kesla MADA - Maihar, Nagod, Raghurajnar, Amarpatan Cluster - Kishangarh		204.18
	4.	Mada - Prabhatpattan, Zabera, Shivpuri, ITDP - Lakhnadone, MADA- Narsinghpur, Mada- Seoni, ITDP - Kurai, Betule, Kesla MADA- Andhawadi, Prabhatpattan, Goharganj, Pohari Cluster - Pamakhedi, ITDP - Baihar		212.00

The utilization certificates (UCs) submitted by the State Governments are consolidated UCs against the total amount released under Article 275(1) which includes other activities also.

Annexure-II

Annexure referred in reply to part (a) & (b) of Lok Sabha Unstarred Question No.†158 for 03/02/2020 by DR. KRISHNA PAL SINGH YADAV: M.P. regarding ‘Integrated Tribal Development Project in Madhya Pradesh.

The details of work/projects approved during the last three years for ITDA/ITDP under the scheme of Special Central Assistance to Tribal Sub Scheme (SCA to TSS) to the State Govt. of Madhya Pradesh is as under:-

Activities/Proposals approved during 2016-17 by PAC under SCA to TSS

S. No.	Activities	Location	Amount approved (Rs. in lakh)
1.	Agriculture		
	Organic agriculture support program through Nitrogen Harvest Planting (60:40)	89 blocks	5400.00
	Organic agriculture support program through Vermicompost Unit (60:40) (Fertilizer / Organic Manure)		
2.	Animal Husbandry		
	Livestock Development Centre		43.79
3.	Horticulture		
	BADI development with Horticulture crops for tribal families		24.00
	Establishment of fruits and vegetable Nurseries	Dindori	120.00
	Establishment of Fruit orchard and vegetable production with irrigation facilities	Khandwa, Barwani, Dhar, Jhabua, Alirajpur,	440.16
	Vegetable Production under Shade Net House	Dindori, Jhabua, Mandla, Alirajpur,	256.50
4.	Irrigation		
	Check Dam 12 Nos.	Betul, Sidhi, Khargone, Satna, Singrauli, Balaghat, Dhar	122.81
	Solar Tube well community irrigation 29 Nos.	10 Distts	98.00
	Stop Dam/Stop Dam cum Rapta 54 Nos.	Jhabua, Satna, Singrauli,	560.96

S. No.	Activities	Location	Amount approved (Rs. in lakh)
		Balaghat, Dhar,	
5.	Education		
	Girls education Complex @1200 lakh*12=14400 lakhs(1000 seater) (90% reservation for STs)	Annuppur, Jhabua (2), Khargaone, Alirajpur (2), Chhindwara, Barwani, Sheopur, Ratlam, Khandwa, Dhar	10800.00
	Science lab/Library in Educational Institutions (1000 Tribal Development Deptt run schools)	About 1000 Higher Secondary schools in tribal areas	278.40
6.	Income generation		
	Training and Employment of 6500 tribal youths through MAPCET		1177.19
Total Rs. 19321.81 lakhs			

Activities/Proposals approved during 2017-18 by PAC under SCA to TSS

(Rs. In Lakh)

Committed Liability:

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount approved for release during 2017-18
1.	Balance amount of Rs. 1893.87 lakhs for carrying out the activities of dairy, fisheries and backyard poultry approved during 2015-16.	2015-16	-	1893.87	-	1893.87
2.	Construction of 40 new Joint residential building (@ 72 Lakhs per building)	2015-16	-	6880.00	4000.00	2880.00

New Proposals:

(Rs. in lakh)

Sl. No.	Activity	Location	Amount approved
	Education		
1	Amount for 10 Girls Education Complexes@ 1373.00 lakhs per unit (Total cost 2700.00 lakhs per unit) Total Units :10 Number of Students: 1000	Shahdol, Hoshangabad, Indore, Bhopal, Jabalpur, Gwalior, Rewa, Sheopur, and Barwani	9120.00
2	Equipment for Science Labs in HS School Total Units :56 Number of Students: 22367	ITDP Mandla (District Mandla) – 39 in Block Mandla, Nainpur, Ghughari Bichiya Mawai Mohgaon, ITDP Niwas (District Mandla)- 17 Amgoan, Hathitara, Niwas (2), Maneri, Pipariya, Bamhani, Gadra, Narayanganj, Babaliya, Bamhani Bhawal, Mangalganj, Beejadandi, Kalpi, Bargoan, Udaipur, Pipariya	83.14
3	Additional Rooms / Watchman Room in Hostel / Ashrams/Schools Total Units :37 Number of Students: 1850	ITDP Dhar (District Dhar) -04, ITDP Kuskshi(District Dhar)-08, ITDP Khargone -11, ITDP Maheshwar- 02 (District Khargone), ITDP Sousar (District Chindwara)-01, ITDP Harda (District Harda)-02, ITDP Karahal (District Sheopur)-07, MADA Mhow(District Indore)-02	305.04
4	Boundary wall in Hostel / Ashram / Schools Total Units :72 Number of Students: 4320	ITDP Dhar (District Dhar) - 02, ITDP Khargone (District Khargone)-06, ITDP Barwani (District Barwani)-01, ITDP Niwas (District Mandla) -08, ITDP Dindori (District Dindori)-07, ITDP Sousar (District Chindwara)-04, ITDP JaisinghNagar (District Shahdol) -03, ITDP Kesla (District Hoshangabad)-08, ITDP Karahal (District Sheopur)-07, MADA Bargipatan District Jabalpur -03, MADA Beohari (District Shahdol) -01, MADA Prabatpattan (District Betul)- 01, MADA Silwani Bareli (District Raisen) -09, MADA Goharganj (District Raisen) -06, MADA Ichhawar/Budni (District Sehore)-02, MADA, Jaberia -02, MADA Tendukheda-01, MADA Hatta-01 (District Damoh) , Cluster Hinotia (District Jabalpur) -01	368.10
5	Kitchen Shed/Dining Shed. Total Units :01	ITDA Khargoan (Distt. Khargoan) village Bhagwanpura	10.00

Sl. No.	Activity	Location	Amount approved
	Number of Students: 100		
6	Promotion of "Baiga" culture, traditional and adventures sports.	ITDP Baihar (Distt. Balaghat) Block-Birsa, Baihar, Paraswada	20.00
7	Sanitation Facilities in Hostel/Ashram / School. Total Units :28 Number of Students: 3029	ITDP- Lakhnadon (Distt. Seoni)-02, ITDP Kurai (Dist Seoni)-02,ITDP Tamia-03,ITDP Sousar-18 (Dist Chindwara), MADA Seoni (Dist. Seoni)-03	162.97
8	Sanitary Napkeen Vending Machine and Incinerator. Total Units :364 Number of Students: 3640	MP	168.63
9	ST Girls Hostel Boundry wall Total Units :01 Number of Students: 100	MADA Badnawar (Dist. Dhar) Village Sandla	26.40
	Health and Nutrition		
10	Additional Rooms in Health Centers. Total Units :06 Number of Benes: 1730	ITDP Lakhnadon (Dist. Seoni)-Villages : Pondi, Nagandeori, Sadakseoni, Banjari, Ganeshganj, ITDP Karahal (Dist. Sheopur)-Villages Dhengdha, Karahal	43.58
11	AWC Building. Total Units :02 Number of Benes: 800	ITDP Sausar (Dist. Chindwara)- Village Kurai , ITDP Harda (Dist. Harda) Village Naharkola	20.70
12	Boundary wall in Health Facilities. Total Units :07 Number of Benes: 2241	ITDP Alirajpur (Dist. Alirajpur)- Kattiwada, Nanpur, CSA Nagar, ITDP Dindori (District Dindori)- Amarpur, ITDP Sausar (Dist. Chindwara) Bichhua (Bichhua), Mangurli (Pandurna) ITDP Karahal (Dist. Sheopur) karahal	61.28
13	Construction of Labour Ward.Total Units :01 Number of Benes: 496	ITDP Kundam(Dist. Jabalpur) – Village Chourai	6.48
14	Construction of SHC building. Total Units :06 Number of Benes: 3582	ITDP Lakhnadon (Dist. Chindwara)- Agariya kala, Pipariya Mehra ITDP JaisinNagar (Dist. Shahdol) Vill. Dadar ITDP Harda (Dist. Harda) Cluster Village Husanpura (Old) 2- Borpani MADA Seoni (Dist. Seoni) Kamkasur Block Barghat	75.00
15	Repair & Rennovation work in Heath Centres. Total Units 12 Number of Benes: 5443	ITDP Alirajpur (Dist. Alirajpur) Jobat, Udaigarh,Kanakadda, Bori, Sorwa, Ambua ITDP Dindori (Dist. Dindori) Dindori, Karanjiya Samnapur ITDP Sousar (Dist. Chindwara) Block Bichhua(2), ITDP Kundam (Dist Jabalpur) Kundam	60.37
	Agriculture		
16	Maize crop production	ITDP Alirajpur (Dist Alirajpiur) - Block	189.60

Sl. No.	Activity	Location	Amount approved
	Total Units : 632 Number of Benes: 632	Alirajpur, Sondwa, Kattiwara,Jobat, Udaigarh, CS Azadnagar	
17	Agriculture Equipment Total Units : 916 Number of Benes: 916	ITDP Jhabua (Dist Jhabua) 148 –ITDP Mandla (Dist. Mandla)-220, ITDP Niwas (Dist. Mandla) -88, ITDP Dindori (Dist Dindori) 52, ITDP Tamia (District Tamia) 170 , ITDP Kundam(Dist Jabalpur) 105, ITDP Shahdol (Dist Shahdol) 33, ITDP JaisingNagar (Dist Shahdol) 15, MADA Bargipatan (Dist. Jabalpur) 13, MADA Mudwara (Katni) 30, MADA Beohari (Dist. Shahdol) 7, MADA Deorikala (Dist. SAGAR) 35	292.50
18	Biogas,Nadep Tanka, & Fertilizers etc Total Units : 61 Number of Benes: 61	MADA Pawai (Dist Panna) Cluster Village 1-khatwar 2-juhi 3-hada 4-naradpur 5-magarpura 6-kaimuriya 7devari MADA Jabera (Dist Damoh) Cluster Village 1-Parna, 2-Vijaysagar, 3-Bichhiya, 4-Harat, 5-Bhansa, 5-Patti, 6-Bhajiya, 7-Jhadamangarh MADA Tendukheda(Dist Damoh) Cluster Village 1-Sarsailamal, 2-SarsailaRaiyat,3-Madho, 4-LagraRaiyat, 5-Sarasbagli, 6-Varpatta MADA Hatta (Dist Damoh) Cluster Village 1-Niwas, 2-Diggi,3- Amjhir, 4-Karkoi, 5-Dhoola, 6-Dalpatpura, 7- Dahha, 8- Geedan	18.28
19	Electric Pump with assist materials Total Units : 4272 Number of Benes: 4272	ITDP Jhabua (Dist Jhabua) 444 , ITDP Dhar (Dist Dhar) 426 , ITDP Kukshi 751 (Dist. Kukshi), ITDP Barwani (Dist Barwani) 550, ITDP Khandwa (Dis Khandwa) 214, ITDP Bagli (Dis Dewas) 40, ITDP Sailana (Dis Ratlam) 490, ITDP Mandla (Dist. Mandla) 143, ITDP Niwas (Dist Mandla) 200, ITDP Dindori (Dist Dindori) 105, ITDP baihar (Dist Balaghat) 18, ITDP Kurai (Dist Seoni) 22, ITDP Bandhavgarh (Dist Umaria) 253, ITDP Harda (Dist Harda) 223 , MADA Badnawar (Dist Dhar) 119, MADA Andhwari 10,MADA Pipalkota 15 (Dist Khandwa), MADA Mhow (Dist Indore) 41, MADA Seoni (Dist Seoni) 38, MADA Maiher 15, MADA Nagod 16, MADA Amarpatan 22 (Distt Satna), MADA Prabatpattan (Dist Betu;) 30, MADA Guna-40, MADA Chachoda-31, MADA Parsoliya-10 (Dist Guna) Cluster Pamakhedi , Cluster Hinotiya -6 (Dist JABALPUR)	1281.00

Sl. No.	Activity	Location	Amount approved
20	Solar pump Total Units : 22 Number of Benes: 22	ITDP Baiher (Dist Balaghat) Cluster Villages 1. Bijora 2. Mohbatta3. Mendhki 4. Gowari5. Daldala 6. Bilaikhaar7. Lapti 8. Borkheda9. Salghat 10.Chilora11.Munda 12.Sonpuri (dhundhun wardha) 13.Saripatera 14.Ekko 15.Umariya 16.Khairlanji17.Tirgaon 18.Chandiya	6.60
21	Training for traditional and commercial crops. Total Units : 01 Number of Benes: 18	ITDP Baiher (Dist Balaghat) Cluster Villages 1. Bijora 2. Mohbatta3. Mendhki 4. Gowari5. Daldala 6. Bilaikhaar7. Lapti 8. Borkheda9. Salghat 10.Chilora11.Munda 12.Sonpuri (dhundhun wardha) 13.Saripatera 14.Ekko 15.Umariya 16.Khairlanji17.Tirgaon 18.Chandiya	5.40
22	Tube-well, Motor-pump and Accessories Total Units : 37 Number of Benes: 37	ITDP Lakhnadon (Distt.Lakhnadon) Jugraimal/Rai., Thawri, Silpani, Kunda, Raichor, Dhubiya, Jwara, Bharga, Andiya, Palari, Khoobi, Belkhedi, Bharda, Nichli, Budhera, Dighori, Pipardhana, Bamhanwara, Malhanwada, Oontekata, Sookha	91.80
Horticulture			
23	Drip irrigation Vegetable cultivation Total Units : 75 Number of Benes: 75	ITDP Betul (Dist Betul) Village Ranipur & Sivanpat Bloc Ghodadongri	22.50
24	Development of horticulture nurseries Total Units : 01 Number of Benes: 255	MADA Seoni (Dist Seoni) Block Kevlari	5.29
25	Electric pumps Total Units : 102 Number of Benes: 102	MADA Mudwara (Dist Katni) - Saliya Paharai(2), MADA Ichachhawar/Nasrullaganj (Dist Sehor) Lotia,Ramgad, Lohapathar , Cluster Kishungarh (Dist Chattarpur)	30.60
26	Equipments/training for Horticulture Total Units : 118 Number of Benes: 238	ITDP Bagli (Dist Dewas) Cluster village Raisinghpura Potla ,Sevenpani Colughatta , Shingladeh Nimlai Adaneya Patrani, ITDP Kesla (Dist Hoshbad) Cluster Village1. Ojhapura, Kesla, MADA Deorikala (Dist Sagar) Cluster villages : Bhorgrah, Chordhabai, Salawara Umarkhoh, Narayanpur, Nighari,Chakdaur Badamur	33.61
27	Mushroom production	ITDP Baiher (Dist Balaghat) Cluster	7.20

Sl. No.	Activity	Location	Amount approved
	Total Units : 24 Number of Benes: 24	Villages 1. Bijora 2. Mohbatta3. Mendhki 4. Gowari5. Daldala 6. Bilaikhaar7. Lapti 8. Borkheda9. Salghat 10.Chilora11.Munda 12.Sonpuri (dhundhun wardha) 13.Saripatera 14.Ekko 15.Umariya 16.Khairlanji17.Tirgaon 18.Chandiya	
28	Shed Net House/Poly House Total Units : 24 Number of Benes: 24	ITDP Sendhwa (Dist Barwani) – 1, ITDP Khandwa (Dist Khandwa) – Khalwa(2), Gandhawa(2), ITDP Kurai-1 , MADA Seoni-1 (Dist Seoni)	173.58
Animal Husbandry			
29	Goat rearing Total Units : 1209 Number of Benes: 1209	ITDP Niwas (Dist Mandla)-100, ITDP Baihar (Dist Balaghat)- 32, ITDP Lakhnadon 51 ITDP Kurai 52 (Dist Seoni), ITDP Shahdol 70 ITDP Jaisinnagar 60 (Dist Shahdol) ITDP Pushparajgarh 158 (Dist Anuppur), ITDP Bandhavgarh 120 (Dist Umariya) , ITDP Betul 100,ITDP Baisdehi 239 (Dist Betul), ITDP Karahal 3 (Dist Dheopur), MADA Beohari 45 (Dist Shahdol) , MADA Prabhatpattan20 (Dist Betul) , MADA Guna 40 , MADA Chachoda 34, MADA Parsoliya 45 (Dist Guna) , MADA SHivpuri 10, MADA Pohri 20, Cluster Kotla 10 (Dist Shivpuri)	368.26
Fisheries			
30	Backyard Fisheries Total Units : 66 Number of Benes: 66	ITDP Dhar (Dist Dhar)- Project area 56, ITDP Mandla (Dist Mandla) 10 Block- Mandla, Nainpur Bichiya, Mawai, Mohgaon	11.60
31	Fish-Market Construction Total Units : 01 Number of Benes: 255	ITDP Khandwa Dist Khandwa – Village Pandhana Gudi	3.50
32	Fisheries Development Total Units : 49 Number of Benes: 49	ITDP Bagli (Dist Dewas) Cluster villages (46) Raisinghpura, Potla, Sevenpani,Colughatta Kard Shingladeh, Nimlai, Adaneya, Patrani ITDP Kharkala (Distt Khandwa)	13.58
33	Fisheries equipment and training (Providing of Fishing Net, Seeds, Boat and Insulated boxes for fishes) Total Units : 895 Number of Benes: 1031	ITDP Lakhnadon -05, MADA Seoni-70 (Dist Seoni) ,ITDP Jhabua (DistJhabua)- 60, ITDP Khandwa (Dist Khandwa) 188, ITDP Mandla(Dis Mandla) 64, ITDP Dindori (Dis Dindori) 157 , ITDP Baihar (Dist Balaghat) 60, ITDP Shahdol (Dist Shahdol)-40 , ITDP Pushparajgarh (Dist Anuppur) 50, ITDP Bandhvgarh (Dist Umariya) 100, ITDP Betul (Dist Betul) 01,	251.69

Sl. No.	Activity	Location	Amount approved
		ITDP kesla (Dist Hoshngabad) 20, MADA Silwani, MADA Goharganj 20 (Dist Raisen)	
34	Production unit of Aquarium fishes Total Units : 200 Number of Benes: 200	MADA Silwani/BareliProject (Distt Raisen) rea Tinghara, Bichhua, Jarua, Thavri , MADA Goharganj (Dist Raisen) Project Area Dob, Kamton Kansiya	60.00
35	Shed Construction for Fish Market Total Units : 03 Number of Benes: 03	ITDP Mandla (Dist Mandla) Villages Ahmadpur block mandla 2-Sijhora block Bichiya 3-Ghutas block mawai	10.50
Forestry			
36	Bee Keeping Total Units : 118 Number of Benes: 118	ITDP Baisdehi Dist Betul Cluster village (1) Kothalkund (2) Kordi (3)Saygohan (4) Gadakhar (5) Dulariya (6) Batlakhurd (7) Batlakala (8) Basinda (9)Panbehra (10) Chougarh , MADA Shivpuri , MADA Pohri ,Cluster Kotla (Dist Shivpuri)	35.40
37	Lac Production & Training Total Units : 200 Number of Benes: 1600	ITDP Baisdehi Dist Betul Cluster village (1) Kothalkund (2) Kordi (3)Saygohan (4) Gadakhar (5) Dulariya (6) Batlakhurd (7) Batlakala (8) Basinda (9)Panbehra (10) Chougarh , ITDP Tamia (Dist Chindwara) Block Tamia Junnardeo Harrai Parasia Amarwada Chhindwada Mohkhed Sausar ITDP Deosar (Dist Singroli) Cluster village (1) Mahuli, (2) Charki (3) Pokharitola, (4) Sidhar	130.00
Irrigation			
38	Check Dam Total Units : 5 Number of Benes: 969	ITDP Deosar (Dist Singroli) Cluster village Mahuli,Charki Pokharitola, Sidhar ITDP Kusmi (Dist Sidhi) Village Athai, Umaria MADA Prabahtpattan (Dist Betul) Village Ghoda dongri	58.00
39	Stop Dam Total Units : 2 Number of Benes: 152	ITDP Baiher (Dist Balaghat) Village Bijora Block Baihar , ITDP sausar (Dist Chindwara) Village Pandurna	24.00
40	Stopdam/ Cum Rapta Total Units : 10 Number of Benes: 2526	ITDP Deosar (Dist Singroli) Cluster village Mahuli,Charki Pokharitola, Sidhar, ITDP Kusmi (Dist Sidhi) Vill. Chhavaaree, Vill. Semarahiya, Vill. Kushamahar, Vill. Kesalaar, Vill. Barabandha, Vill. Dadareekala	126.00
Drinking Water			
41	Drinking Water facilities in Hostel/Ashram/Schools.	ITDP Shahdol (Dist Shahdol) 14 D1-SHAHDOL Block- Sohagpur, Gohparu,	90.00

Sl. No.	Activity	Location	Amount approved
	Total Units : 18 Number of Benes: 1000	Burhar D2-ANUPPUR Block- Anuppur, Jaithari Kotma D3- UMARIA Block- Pali , ITDP Pushparajgarh (Dist Anuppur) Block Pushparajgarh	
42	Drinking Water Facility in Health Facilities Total Units : 02 Number of Benes: 600	ITDP Dindori (Distt Dindori)	3874.00
43	Establishment of Handpump Total Units : 07 Number of Benes: 2801	ITDP Khargon (Distt Khargon) -01 KELI SEGOAN, ITDP Sausar (Dist Chindwara) Rohana, Chikdikheda ITDP Karahal (Distt Sheopur) Karahal (2)	15.50
44	Pipeline for Clean Drinking water, Total Units : 01 Number of Benes: 384	ITDP Sausar (Dist Chindwara) Chourai	1.23
45	Tube well in Hostel/Ashrams Total Units : 07 Number of Benes: 796	ITDP Lakhnadon (Dist Seoni) Deori, Adegown ITDP Kurai (Dist Seoni) Bichuwa, Khakhra ITDP Kundam (Dist Jabalpr) Chourai, MADA Seoni (Dist Seoni) Kekadwani, Holutola	24.42
46	Tube-well in Health Center	ITDP Kundam (Dist Jabalpur) Block Kundam Village Tilsani	2.16
Income Generation			
47	Residential training for 7500 ST youths in Skill development linked with employment generation through MAPCET	MP	4100.00
Total			18054.83

Activities/Proposals approved during 2018-19 by PAC under SCA to TSS

Committed Liability of previous years: Nil

(Rs. in Lakh)						
Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount approved for release during 2018-19
1	Construction of 10 girls Eduational complex	2017-18	(Shahdol,Hoshangabad ,Jhabua,Alirajpur,Sehore ,Anuppur, Burhanpur, Dhar-02 & Barwani-2)	12000.00	9120.00	2880.00
2	Construction of Boundry wall in Hostels /Ashram/ school in Project areas	2017-18	ITDP Dhar (District Dhar) - 02, ITDP Khargone (District Khargone)-06, ITDP Barwani (District Barwani)-01, ITDP Niwas (District Mandla) -08, ITDP Dindori (District Dindori)-07, ITDP Sousar (DistrictChindwara)-04, ITDP JaisinghNagar (District Shahdol) -03, ITDP Kesla (District Hoshangabad)-08, ITDP Karahal (DistrictSheopur)-07, MADA Bargipatan District Jabalpur -03, MADA Beohari (District Shahdol) -01, MADA Prabatpattan (District Betul)- 01, MADA Silwani Bareli (District Raisen) -09, MADA Goharganj (District Raisen) -06, MADA Ichhawar/Budni (District Sehore)-02, MADA, Jabera -02,	503.64	368.10	135.54

Sl. No.	Project	Year of first Approval	Location/ District	Total Project Estimate	Amount Already Released	Amount approved for release during 2018-19
			MADA Tendukheda-01, MADA Hatta-01 (District Damoh) , Cluster Hinotia (District Jabalpur) -01			
Total:						3015.54

New Proposal:

(Rs. in Lakhs)

S. No.	Activities	Location	Amount Approved
1	Construction of 25 Girls Education Complex (@ Rs. 2746.94 lakh per unit Total cost : Rs. 68673.50 lakh Support from Ministry @ 1200.00 lakh Three year plan. @ Rs. 400.00 lakh per unit for first year		10000.00
2	Establishment of science park- (Three Year plan Rs. 119.30 lakh) First year- Rs. 58.00 lakh Second year- Rs. 34.10 lakh Third year- Rs. 27.20 lakh	Alirajpur	58.00
3	Establishment of Permanent Aadhar Registration and updated centre at block and jansikshakendra and Distt under Tribal Development Deptt, Govt of Madhya Pradesh		1000.00
4	Construction of 34 PHC Tribal blocks Total cost – Rs. 4450.00 lakh		500.00
5	Construction of additional 100 Bedded in District Hospital Barwani (Total amount Rs 14.00 Cr, proposed in first year Rs 5.00 Cr)		500.00
6	Construction of 340 SHC (without building) Total amount Rs 102.81 Cr. Amount		1000.00
7	Other income generating schemes to augment Tribal household economy Training for 6050 tribals youths @ Rs. 57730.00		3492.67
8	Other income generating schemes to augment Tribal household economy Sustainable Development of farmers through Sericulture:- Sericulture Programme 200 Unit at a cost of 2.0875 Lakh per unit	1. Betul 2. Barwani 3. Hoshangabad	417.50

S. No.	Activities	Location	Amount Approved
	State assistance and 1.56 Lakh per acre farmers contribution in tribal districts. For tribal's from Betul-100, Barwani-50 , Hoshangabad-50,		
9	Other income generating schemes to augment Tribal household economy Women entrepreneurship empowerment programme for 1000 tribal women. Three Year cost Rs21.74 Cr. Proposed for first Year 2018-19 Rs.851.97 Lakh in 20 distt.		213.00
10	Administrative structure (incl. manpower)/ Institutional framework & Research studies At TADP and ITDP/MADA level - administrative expenditure e.g.- computer, operator, vehicle on rent other manpower on outsource, office building repair and research studies on TSS of state and MOTA allocation, and development of MIS		293.29
Final Total:-			17474.46