

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO.4262
TO BE ANSWERED ON 13TH DECEMBER, 2019**

NATIONAL HEALTH MISSION

**4262. SHRIMATI PRAMILA BISOYI:
SHRI NIHAL CHAND:
SHRI SUNIL KUMAR SINGH:
DR. UMESH G. JADHAV:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the budget allocated and utilised under National Health Mission (NHM), State-wise since 2010-11;
- (b) whether the allocated funds under NHM remained under utilised during this period;
- (c) if so, the steps taken to improve the utilization of funds thereof;
- (d) whether there has always been a difference between the demand for NHM interventions and actual approval and the steps taken to meet the demand of funds under NHM;
- (e) the details of Community Health Centres (CHCs) and Public Health Centres (PHCs) established under NHM since its inception, State-wise including Karnataka;
- (f) whether the Government has received any proposals from various States including Rajasthan under NHM and if so, the details thereof; and
- (g) the other steps taken by the Government to assess the implementation and progress of NHM along with its present status?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SHRI ASHWINI KUMAR CHOUBEY)**

- (a): A statement showing State wise budget allocated and utilized under National Health Mission (NHM) since 2010-11 is at Annexure-I.
- (b) : The Mission Steering Group (MSG) under NHM has approved the carry forward of unspent balances to be utilised in the subsequent years under the approved activities only.
- (c): Public Health & Hospitals is the State subject. The Central Government provides support to State Governments for implementation of various programmes including NHM. Under NHM to improve the financial utilisation of funds the following steps have been undertaken by the Ministry :-
- Performance Audit by the Comptroller and Auditor General (CAG) of India ,

- Annual Statutory Audits by CAG empanelled major Chartered Accountant Audit firms,
- Concurrent Audits by Chartered Accountant Audit firms,
- Public Financial Management System (PFMS) in NHM to track flow of funds on Real Time Basis,
- Submission of quarterly Financial Monitoring Reports (FMRs) and Statement of Fund Position (SFP) by the States/UTs,
- Regular review and monitoring of scheme components.

(d) to (f): Approvals under NHM are given on the basis of proposals received from the States /UTs according to available resource envelope for a State.

The details of Community Health Centres (CHCs) and Public Health Centres (PHCs) established under NHM since its inception, State-wise including Karnataka is at Annexure-II.

(g): The working of National Health Mission (NHM) has been regularly assessed, inter-alia, through external surveys such as, National Family Health Survey (NFHS) and Sample Registration System (SRS). The financial progress under NHM State wise since 2010-11 is at Annexure-II.

State wise Central Release and Expenditure under National Health Mission (NHM) for the period from
F.Y. 2010-11 to 2019-20
Rs. in crore

Sl. No.	Name of the State /UT	2010-11 to 2019-20	
		Central Release	Expenditure
1	Andaman & Nicobar Islands	244.18	253.48
2	Andhra Pradesh	8166.00	10899.49
3	Arunachal Pradesh	1240.07	1099.16
4	Assam	10234.38	11616.71
5	Bihar	12025.40	15289.18
6	Chandigarh	157.78	180.73
7	Chhattisgarh	5263.55	7445.79
8	Dadra & Nagar Haveli	118.79	122.93
9	Daman & Diu	68.79	81.45
10	Delhi	1491.09	1512.59
11	Goa	231.02	319.08
12	Gujarat	8510.92	11245.74
13	Haryana	3591.01	4686.72
14	Himachal Pradesh	2229.04	2672.95
15	Jammu & Kashmir	3755.04	3700.67
16	Jharkhand	4679.24	5710.93
17	Karnataka	8157.70	11224.26
18	Kerala	5179.54	6458.93
19	Lakshadweep	41.16	36.94
20	Madhya Pradesh	12129.42	16869.36
21	Maharashtra	13299.18	18204.88
22	Manipur	974.40	882.80
23	Meghalaya	1150.88	1129.58
24	Mizoram	870.09	901.66
25	Nagaland	950.34	911.75
26	Orissa	7405.92	10672.58
27	Puducherry	232.00	270.68
28	Punjab	3748.88	5186.80
29	Rajasthan	12027.22	15505.59
30	Sikkim	394.90	403.03
31	Tamil Nadu	10205.37	15925.34
32	Tripura	1213.54	1308.24
33	Uttar Pradesh	28989.04	41643.49
34	Uttarakhand	2924.83	3540.56
35	West Bengal	10381.36	14369.99
36	Telangana	3224.13	4102.07
Grand Total		185567.14	246447.09

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Release for the F.Y. 2019-20 is updated upto 31.10.2019 and is provisional.
3. Expenditure includes expenditure against Central Release, State release & Unspent balances at the beginning of the year. Expenditure for the F.Y. 2019-20 (upto 30.09.2019 as per FMR) is provisional.

Details Of Community Health Centre (CHCs) And Primary Health Centre(PHCs)Functioning

As on March 2018

S. No.	State/UTs	Community Health centres	Primary Health centres
1	Andhra Pradesh	193	1147
2	Arunachal Pradesh	63	143
3	Assam	172	946
4	Bihar	150	1899
5	Chhattisgarh	169	793
6	Goa	4	25
7	Gujarat	363	1474
8	Haryana	113	368
9	Himachal Pradesh	91	576
10	Jammu & Kashmir	84	637
11	Jharkhand	171	298
12	Karnataka	206	2359
13	Kerala	227	849
14	Madhya Pradesh	309	1171
15	Maharashtra	361	1823
16	Manipur	23	91
17	Meghalaya	28	108
18	Mizoram	9	57
19	Nagaland	21	126
20	Odisha	377	1288
21	Punjab	151	432
22	Rajasthan	588	2078
23	Sikkim	2	24
24	Tamil Nadu	385	1421
25	Telangana	91	643
26	Tripura	22	108
27	Uttarakhand	67	257
28	Uttar Pradesh	822	3621
29	West Bengal	348	913
30	A& N Islands	4	22
31	Chandigarh	0	0
32	Dadra & Nagar Haveli	2	9
33	Daman & Diu	2	4
34	Delhi	0	5
35	Lakshadweep	3	4
36	Puducherry	3	24
	All India/ Total	5624	25743

Source: RHS 2018.