

GOVERNMENT OF INDIA
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING
DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING
LOK SABHA
UNSTARRED QUESTION NO. 440
TO BE ANSWERED ON 25.06.2019

FUNDING FOR ANIMAL HUSBANDRY, DAIRYING AND FISHERIES

440. SHRI DEEPAK BAIJ:

Will the Minister of FISHERIES, ANIMAL HUSBANDRY AND DAIRYING मात्स्यकी, पशुपालन और डेयरी मंत्री be pleased to state:

- (a) the funds sanctioned for animal husbandry, dairying and fisheries during the last five years, the details thereof, State-wise and year-wise;
- (b) the details of expenditure of the allotted fund; and
- (c) the reasons for non-utilization of the allotted fund and whether any study has been conducted in this regard?

ANSWER

**THE MINISTER OF STATE FOR FISHERIES ANIMAL HUSBANDRY AND DAIRYING
(DR. SANJEEV KUMAR BALYAN)**

(a) to (c) The funds sanctioned, the details of expenditure of the allotted fund and non-utilised fund for animal husbandry, dairying and fisheries during the last five years, State-wise and year-wise are given at Annexure-I to VIII.

State-wise and year-wise funds released, utilized and unspent under Rashtriya Gokul Mission during the last five years

(Rs. In lakhs)

| SN | Name of the State/Uts | 2014-15 | | 2015-16 | | 2016-17 | | 2017-18 | | 2018-19 | | Total | | |
|----|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| | | Released | Utilized | Released | Utilized | Released | Utilized | Released | Utilized | Released | Utilized | Released | Utilized | Unspent Bal |
| 1 | Andhra Pradesh | 600.00 | 600.00 | 0.00 | 0.00 | 675.00 | 675.00 | 437.45 | 437.45 | 1899.81 | 1513.64 | 3612.26 | 3226.09 | 386.17 |
| 2 | Arunachal Pradesh | 0.00 | 0.00 | 264.50 | 264.50 | 14.81 | 14.81 | 200.00 | 200.00 | 14.75 | 10.47 | 494.06 | 489.78 | 4.28 |
| 3 | Assam | 200.00 | 0.00 | 0.00 | 0.00 | 287.15 | 0.00 | 0.00 | 0.00 | 4896.10 | 50.00 | 5383.25 | 50.00 | 5333.25 |
| 4 | Bihar | 0.00 | 0.00 | 750.00 | 750.00 | 0.00 | 0.00 | 5989.95 | 4196.79 | 6202.83 | 3202.83 | 12942.78 | 8149.62 | 4793.16 |
| 5 | Chattisgarh | 1080.00 | 1046.51 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | 2640.42 | 18.29 | 3820.42 | 1164.80 | 2655.62 |
| 6 | Goa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.84 | 2.84 | 2.84 | 2.84 | 0.00 |
| 7 | Gujarat | 0.00 | 0.00 | 873.22 | 572.92 | 100.00 | 100.00 | 0.00 | 0.00 | 2080.10 | 98.24 | 3053.32 | 771.16 | 2282.16 |
| 8 | Haryana | 469.20 | 469.20 | 0.00 | 0.00 | 1500.00 | 1500.00 | 317.22 | 147.42 | 2505.14 | 585.15 | 4791.56 | 2701.77 | 2089.79 |
| 9 | Himachal Pradesh | 571.00 | 571.00 | 0.00 | 0.00 | 0.00 | 0.00 | 687.00 | 687.00 | 1729.46 | 200.00 | 2987.46 | 1458.00 | 1529.46 |
| 10 | Jammu & Kashmir | 0.00 | 0.00 | 175.00 | 18.86 | 0.00 | 77.76 | 196.75 | 63.88 | 1744.97 | 72.23 | 2116.72 | 232.73 | 1883.99 |
| 11 | Jharkhand | 500.00 | 500.00 | 0.00 | 0.00 | 1000.00 | 1000.00 | 157.73 | 157.73 | 3287.36 | 200.00 | 4945.09 | 1857.73 | 3087.36 |
| 12 | Karnataka | 0.00 | 0.00 | 1160.00 | 0.00 | 100.00 | 537.00 | 857.00 | 222.00 | 164.38 | 479.03 | 2281.38 | 1238.03 | 1043.35 |
| 13 | Kerala | 1000.00 | 1000.00 | 500.00 | 500.00 | 1000.00 | 1000.00 | 136.00 | 136.00 | 2662.29 | 264.09 | 5298.29 | 2900.09 | 2398.20 |
| 14 | Madhya Pradesh | 2400.40 | 2169.20 | 1981.00 | 2052.70 | 850.00 | 860.40 | 1618.48 | 1618.48 | 2852.32 | 742.96 | 9702.20 | 7443.74 | 2258.46 |
| 15 | Maharashtra | 100.00 | 100.00 | 0.00 | 0.00 | 1500.00 | 1500.00 | 300.00 | 300.00 | 3314.57 | 529.38 | 5214.57 | 2429.38 | 2785.19 |
| 16 | Manipur | 650.00 | 650.00 | 534.02 | 534.02 | 350.50 | 350.50 | 200.00 | 200.00 | 547.60 | 533.33 | 2282.12 | 2267.85 | 14.27 |
| 17 | Meghalaya | 0.00 | 0.00 | 0.00 | 0.00 | 20.29 | 20.29 | 0.00 | 0.00 | 1025.53 | 20.00 | 1045.82 | 40.29 | 1005.53 |
| 18 | Mizoram | 250.00 | 250.00 | 177.95 | 177.95 | 63.52 | 63.52 | 0.00 | 0.00 | 201.72 | 201.72 | 693.19 | 693.19 | 0.00 |
| 19 | Nagaland | 648.30 | 648.30 | 475.10 | 475.10 | 245.66 | 245.66 | 558.29 | 558.29 | 484.75 | 100.00 | 2412.10 | 2027.35 | 384.75 |
| 20 | Odisha | 1106.00 | 1106.00 | 0.00 | 0.00 | 1591.98 | 1591.98 | 0.00 | 0.00 | 2483.71 | 356.66 | 5181.69 | 3054.64 | 2127.05 |
| 21 | Punjab | 0.00 | 0.00 | 600.00 | 566.94 | 100.00 | 0.00 | 500.00 | 221.54 | 902.18 | 344.27 | 2102.18 | 1132.75 | 969.43 |

| | | | | | | | | | | | | | | |
|----|---------------------------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|
| 22 | Rajasthan | 500.00 | 500.00 | 0.00 | 0.00 | 150.00 | 150.00 | 1654.00 | 891.56 | 396.07 | 0.00 | 2700.07 | 1541.56 | 1158.51 |
| 23 | Sikkim | 500.00 | 500.00 | 0.00 | 0.00 | 11.79 | 11.79 | 925.91 | 379.59 | 56.07 | 2.25 | 1493.77 | 893.63 | 600.14 |
| 24 | Tamil Nadu | 2376.12 | 2376.12 | 0.00 | 0.00 | 850.00 | 850.00 | 1200.23 | 397.99 | 2613.83 | 483.97 | 7040.18 | 4108.08 | 2932.10 |
| 25 | Telangana | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 801.45 | 801.45 | 2628.91 | 450.00 | 3930.36 | 1751.45 | 2178.91 |
| 26 | Tripura | 551.00 | 551.00 | 0.00 | 0.00 | 671.38 | 671.38 | 0.00 | 0.00 | 473.45 | 100.00 | 1695.83 | 1322.38 | 373.45 |
| 27 | Uttar Pradesh | 1000.00 | 1000.00 | 200.00 | 200.00 | 132.02 | 132.02 | 2000.00 | 1721.92 | 3171.14 | 723.12 | 6503.16 | 3777.06 | 2726.10 |
| 28 | Uttarakhand | 500.00 | 500.00 | 0.00 | 0.00 | 661.00 | 661.00 | 0.00 | 0.00 | 5007.18 | 3805.26 | 6168.18 | 4966.26 | 1201.92 |
| 29 | West Bengal | 400.00 | 400.00 | 485.28 | 485.28 | 0.00 | 0.00 | 1426.29 | 0.00 | 468.92 | 0.00 | 2780.49 | 885.28 | 1895.21 |
| 30 | A & N Islands | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 309.90 | 0.00 | 309.90 | 0.00 | 309.90 |
| 31 | Chandigarh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.18 | 0.00 | 3.18 | 0.00 | 3.18 |
| 32 | Dadra & Nagar Haveli | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.38 | 1.00 | 1.38 | 1.00 | 0.38 |
| 33 | Daman & Diu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.12 | 0.00 | 0.12 | 0.00 | 0.12 |
| 34 | Delhi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35 | Lakshadweep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.02 | 1.00 | 1.02 | 1.00 | 0.02 |
| 36 | Puducherry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 38 | NDDB | | | | | | | | | 14258.20 | 0.00 | 14258.20 | 0.00 | 14258.20 |
| 39 | ICAR-NBAGR | | | | | | | | | 890.11 | 0.00 | 890.11 | 0.00 | 890.11 |
| 40 | CFSP&TI | | | | | | | | | 3105.00 | 0.00 | 3105.00 | 0.00 | 3105.00 |
| 42 | Others (AoE, Pub, Prof Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.29 | 0.00 | 16.29 | 0.00 | 16.29 |
| | Total | 15902.02 | 15437.33 | 8176.07 | 6598.27 | 11875.10 | 12013.11 | 20263.75 | 13439.09 | 75043.60 | 15091.72 | 131260.54 | 62579.52 | 68681.02 |

State-wise and year-wise funds released, utilized and unspent under National Programme for Dairy Development as on 17.06.2019

(Rs. in lakh)

| S.No. | Name of the State | 2014-15 | | 2015-16 | | 2016-17 | | 2017-18 | | 2018-19 | | Total | | |
|-------|-------------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|
| | | Released | Utilized | Released | Utilized | Released | Utilized | Released | Utilized | Released | Utilized | Released | Utilized | Unspent |
| 1 | Andhra Pradesh | 0.00 | 0.00 | 350.31 | 350.31 | 435.68 | 435.68 | 621.56 | 621.56 | 70.66 | 70.66 | 1478.21 | 1478.21 | 0.00 |
| 2 | Arunachal Pradesh | 94.00 | 94.00 | 372.31 | 372.31 | 306.73 | 242.03 | 0.00 | 0.00 | 0.00 | 0.00 | 773.04 | 708.34 | 64.71 |
| 3 | Assam^ | 0.00 | 0.00 | 0.00 | 0.00 | 468.49 | 98.40 | 0.00 | 0.00 | 0.00 | 0.00 | 468.49 | 98.40 | 0.00 |
| 4 | Bihar* | 300.00 | 300.00 | 1058.49 | 1058.49 | 1287.34 | 1287.34 | 3566.59 | 3284.70 | 3793.47 | 925.42 | 10005.89 | 6855.95 | 3149.94 |
| 5 | Chhattisgarh | 149.95 | 149.95 | 204.25 | 204.25 | 175.33 | 65.13 | 0.00 | 0.00 | 0.00 | 0.00 | 529.53 | 419.33 | 110.20 |
| 6 | Goa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 791.50 | 43.48 | 0.00 | 0.00 | 791.50 | 43.48 | 748.02 |
| 7 | Gujarat | 119.16 | 119.16 | 0.00 | 0.00 | 0.00 | 0.00 | 1090.53 | 947.16 | 4325.53 | 0.00 | 5535.22 | 1066.32 | 4468.90 |
| 8 | Haryana | 0.00 | 0.00 | 27.93 | 27.93 | 0.00 | 0.00 | 651.30 | 274.80 | 161.99 | 0.00 | 841.22 | 302.73 | 538.49 |
| 9 | Himachal Pradesh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.98 | 49.98 | 1262.91 | 0.00 | 1312.89 | 49.98 | 1262.91 |
| 10 | Jammu & Kashmir | 365.27 | 365.27 | 0.00 | 0.00 | 504.87 | 504.87 | 100.00 | 100.00 | 1539.35 | 0.00 | 2509.49 | 970.14 | 1539.35 |
| 11 | Jharkhand | 0.00 | 0.00 | 0.00 | 0.00 | 308.12 | 160.87 | 0.00 | 0.00 | 0.00 | 0.00 | 308.12 | 160.87 | 147.25 |
| 12 | Karnataka | 199.87 | 199.87 | 445.80 | 445.80 | 0.00 | 0.00 | 260.00 | 260.00 | 1011.00 | 895.50 | 1916.67 | 1801.17 | 115.50 |
| 13 | Kerala | 2523.50 | 2523.50 | 105.97 | 105.97 | 1305.03 | 1305.03 | 543.77 | 543.77 | 2381.24 | 603.57 | 6859.51 | 5081.84 | 1777.67 |
| 14 | Madhya Pradesh | 0.00 | 0.00 | 363.55 | 363.55 | 155.21 | 155.21 | 358.83 | 358.83 | 2085.27 | 1237.98 | 2962.86 | 2115.57 | 847.29 |
| 15 | Maharashtra | 138.09 | 119.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184.12 | 0.00 | 322.21 | 119.70 | 202.51 |
| 16 | Manipur | 257.60 | 257.60 | 0.00 | 0.00 | 0.00 | 0.00 | 297.54 | 297.50 | 51.09 | 46.14 | 606.23 | 601.24 | 4.99 |
| 17 | Meghalaya | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 386.59 | 386.59 | 427.77 | 266.81 | 814.36 | 653.40 | 160.96 |
| 18 | Mizoram | 17.42 | 17.42 | 0.00 | 0.00 | 438.47 | 438.47 | 310.30 | 310.30 | 0.00 | 0.00 | 766.19 | 766.19 | 0.00 |
| 19 | Nagaland | 189.56 | 189.56 | 100.00 | 100.00 | 100.00 | 100.00 | 111.95 | 111.95 | 0.00 | 0.00 | 501.51 | 501.51 | 0.00 |
| 20 | Odisha | 306.99 | 306.99 | 1066.92 | 1066.92 | 1242.88 | 1242.88 | 0.00 | 0.00 | 839.71 | 422.73 | 3456.50 | 3039.52 | 416.98 |
| 21 | Puducherry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240.15 | 0.00 | 0.00 | 0.00 | 240.15 | 0.00 | 240.15 |
| 22 | Punjab | 760.31 | 760.31 | 2092.29 | 2092.29 | 1777.95 | 1777.95 | 1089.11 | 1089.11 | 368.83 | 200.00 | 6088.49 | 5919.66 | 168.83 |
| 23 | Rajasthan** | 115.97 | 115.97 | 230.15 | 230.15 | 902.39 | 902.39 | 1899.84 | 1899.84 | 4290.27 | 2530.28 | 7438.62 | 5678.63 | 1760.00 |
| 24 | Sikkim | 199.43 | 199.43 | 338.69 | 338.69 | 436.31 | 436.31 | 593.61 | 487.97 | 0.00 | 0.00 | 1568.04 | 1462.40 | 105.64 |
| 25 | Tamil Nadu | 1500.75 | 1500.75 | 200.00 | 200.00 | 689.73 | 689.73 | 1193.30 | 762.50 | 759.62 | 0.00 | 4343.40 | 3152.98 | 1190.42 |
| 26 | Telangana | 0.00 | 0.00 | 292.46 | 292.46 | 432.20 | 432.20 | 275.85 | 275.85 | 0.00 | 0.00 | 1000.51 | 1000.51 | 0.00 |
| 27 | Tripura | 642.17 | 642.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1337.14 | 0.00 | 1979.31 | 642.17 | 1337.14 |
| 28 | Uttar Pradesh | 263.19 | 263.19 | 145.93 | 115.93 | 300.48 | 252.06 | 1231.91 | 0.00 | 2096.03 | 0.00 | 4037.54 | 631.18 | 3406.36 |
| 29 | Uttarakhand | 800.00 | 800.00 | 0.00 | 0.00 | 702.79 | 702.79 | 1179.88 | 877.85 | 0.00 | 0.00 | 2682.67 | 2380.64 | 302.03 |
| 30 | West Bengal@ | 51.96 | 51.96 | 0.00 | 0.00 | 0.00 | 0.00 | 189.90 | 183.57 | 0.00 | 0.00 | 241.86 | 235.53 | 0.00 |
| | | 8995.19 | 8976.80 | 7395.05 | 7365.05 | 11970.00 | 11229.34 | 17033.98 | 13167.30 | 26986.00 | 7199.08 | 72380.22 | 47937.57 | 24066.24 |

^Rs. 370.09 lakh released during 2016-17 was refunded by Assam

*Rs.833.94 lakh released during 2015-16 was refunded by Bihar

** Rs.29.152 lakh refunded by Rajasthan for the release made during 2017-18

@Rs.6.78 lakh refunded by West Bengal during 2018-19

State-wise and year-wise funds released, utilized and unspent under National Dairy Plan-I during the last five years

Rs in Crore

| State | 2014-15 | | | 2015-16 | | | 2016-17 | | | 2017-18 | | | 2018-19 | | | Total | | | Fund |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|-------------------|----------------|----------------|-----------------|
| | Alloc ation | Relea sed | Utilis ed | Alloc ation | Relea sed | Ut ilised | Alloc ation | Relea sed | Ut ilised | Alloc ation | Relea sed | Ut ilised | Alloc ation | Relea sed | Utilis ed * | total Allocat ion | Relea sed | Utilis ed * | Total unspen t* |
| Andhra Pradesh | 6.92 | 4.04 | 5.54 | 19.82 | 22.87 | 22.62 | 13.53 | 14.91 | 15.72 | 9.62 | 6.96 | 6.65 | 18.38 | 23.47 | 7.09 | 68.27 | 72.25 | 57.62 | 14.63 |
| Bihar | 13.29 | 8 | 2.78 | 12.21 | 5.1 | 7.52 | 6.1 | 11.06 | 9.23 | 14.21 | 12.69 | 11.18 | 15.96 | 18.73 | 12.62 | 61.77 | 55.58 | 43.33 | 12.25 |
| Chhattisgarh | - | - | - | 0.77 | - | - | 2.18 | 2.22 | 1.31 | 5.23 | 3.05 | 1.11 | 2.85 | 3.21 | 2.72 | 11.03 | 8.48 | 5.14 | 3.34 |
| Gujarat | 89.93 | 56.39 | 61.12 | 69.59 | 56.37 | 75.24 | 28.4 | 50.97 | 52.15 | 47.4 | 42.05 | 29.76 | 70.29 | 77.7 | 33.41 | 305.61 | 283.48 | 251.68 | 31.8 |
| Haryana | 16.71 | 4.22 | 4.49 | 19.58 | 11.22 | 10.76 | 6.63 | 10.27 | 8.55 | 12.41 | 18.59 | 16.17 | 7.27 | 10.24 | 10.62 | 62.6 | 54.54 | 50.59 | 3.95 |
| Jharkhand | - | - | - | 1.87 | 1.5 | - | 2.73 | 1.56 | 2.87 | 0.09 | 0.64 | 0.26 | - | 0.81 | 0.82 | 4.69 | 4.51 | 3.95 | 0.56 |
| Karnataka | 32.3 | 23.35 | 22.19 | 19.68 | 25.26 | 30.01 | 10.71 | 15.47 | 23.43 | 37.58 | 38.65 | 14.29 | 22.52 | 31.74 | 21.31 | 122.79 | 134.47 | 111.23 | 23.24 |
| Kerala | 9.5 | 6.23 | 6.75 | 3.43 | 6.04 | 8.96 | 3.05 | 6.41 | 7.49 | 5.59 | 4.31 | 3.77 | 8.48 | 11.53 | 5.38 | 30.05 | 34.52 | 32.35 | 2.17 |
| Madhya Pradesh | 3.44 | 1.73 | 0.78 | 5.81 | 5.63 | 7.55 | 0.32 | 3.57 | 3.87 | 4.38 | 4.22 | 1.8 | 0.69 | 1.88 | 2.62 | 14.64 | 17.03 | 16.62 | 0.41 |
| Maharashtra | 41.22 | 14.42 | 12.66 | 21.03 | 25.02 | 26.41 | 3.45 | 17.66 | 22.72 | 19.23 | 16.05 | 10.05 | 13.78 | 19.58 | 13.7 | 98.71 | 92.73 | 85.54 | 7.19 |
| Odisha | 5.21 | 5.23 | 2.72 | 6.02 | 3.34 | 6.44 | 2.17 | 3.87 | 3.78 | 6.83 | 4.08 | 2.12 | 3.26 | 0.6 | 1.54 | 23.49 | 17.12 | 16.6 | 0.52 |
| Punjab | 12.67 | 11.43 | 9.53 | 19.7 | 25.55 | 30.87 | 12.59 | 13.39 | 14.06 | 24.69 | 18.94 | 12.46 | 20.84 | 26.34 | 14.65 | 90.49 | 95.65 | 81.57 | 14.08 |
| Rajasthan | 51.03 | 31.66 | 30.42 | 59.65 | 53.28 | 56.7 | 22.76 | 34.63 | 45.6 | 39.3 | 36.86 | 18.29 | 19.12 | 33.42 | 25.88 | 191.86 | 189.85 | 176.89 | 12.96 |
| Tamil Nadu | 14.16 | 12.89 | 6.17 | 24.64 | 17.66 | 21.14 | 12.12 | 19.17 | 21.96 | 27.12 | 19.56 | 15.02 | 20.55 | 30.31 | 19.94 | 98.59 | 99.59 | 84.23 | 15.36 |
| Telangana | 5.06 | 2.83 | 3.33 | 2.65 | 5.35 | 5.26 | 1.39 | 4.43 | 4.05 | 0.24 | 1.36 | 2.53 | 5.73 | 5.33 | 1.59 | 15.07 | 19.3 | 16.76 | 2.54 |
| Uttar Pradesh | 16.32 | 19 | 11.79 | 31.46 | 35.25 | 36.73 | 37.03 | 36.19 | 39.46 | 29.47 | 25.22 | 22.91 | 19.87 | 26.17 | 17.58 | 134.15 | 141.83 | 128.47 | 13.36 |
| Uttarakhand | 5.12 | 0.76 | 2.85 | 4.52 | 5.2 | 3.18 | 1.98 | 8.4 | 6.01 | 3.13 | -0.41 | 3.42 | 0.59 | 2.34 | 1.5 | 15.34 | 16.29 | 16.96 | -0.67 |
| West Bengal | 4.96 | 7.57 | 5.8 | 6.7 | 4.65 | 4.18 | 1.69 | 3.35 | 5.58 | 1.7 | 3.53 | 4.25 | 16.55 | 14.76 | 3.72 | 31.6 | 33.86 | 23.53 | 10.33 |
| Centralised | 11.24 | 5.07 | 5.07 | 1.69 | 0.12 | 0.12 | - | 7.52 | 7.52 | - | 0.22 | 0.22 | 27.65 | 0.01 | | 40.58 | 12.94 | 12.93 | 0.01 |
| Grand Total | 339.08 | 214.83 | 193.99 | 330.82 | 309.42 | 353.69 | 168.81 | 265.01 | 295.35 | 288.22 | 256.57 | 176.24 | 294.37 | 338.18 | 196.7 | 1421.3 | 1384.01 | 1215.97 | 168.04 |

*Till December, 2018 (as provided by NDDB)

State wise and Year wise details of Units and Back ended capital subsidy provided under Dairy Entrepreneurship Development Scheme by NABARD

(Rs. In lakh)

| S. No | State | 2014-15 | | | 2015-16 | | | 2016-17## | | 2017-18 | | | 2018-19 | | | Total Unspent |
|-------|-----------------------------|------------|--------|----------|------------|-------|---------|-----------|----------|------------|-------|----------|------------|-------|----------|---------------|
| | | Allocation | Units | Amount | Allocation | Units | Amount | Units | Amount | Allocation | Units | Amount | Allocation | Units | Amount | |
| 1 | Andaman and Nicobar | 14.00 | 9 | 2.93 | 5.50 | 8 | 4.54 | 16 | 2.48 | 9.05 | 23 | 3.50 | 22.00 | 8 | 2.00 | 20.00 |
| 2 | Andhra Pradesh | 4050.00 | 9108 | 2844.14 | 1100.00 | 2607 | 989.83 | 4121 | 1582.12 | 1809.36 | 11534 | 4575.96 | 2114.00 | 2660 | 1810.51 | 303.49 |
| 3 | Bihar | 1177.00 | 2790 | 1186.98 | 980.00 | 0 | 0.00 | 1326 | 643.94 | 1593.13 | 1248 | 487.63 | 763.00 | 666 | 311.30 | 451.70 |
| 4 | Chhatisgarh | 210.00 | 264 | 188.78 | 134.00 | 463 | 342.76 | 178 | 186.22 | 257.36 | 114 | 44.87 | 116.00 | 59 | 38.81 | 77.19 |
| 5 | Delhi | 4.00 | 0 | 0.00 | 1.50 | 0 | 0.00 | 0 | 0.00 | 36.02 | 0 | 0.00 | 12.00 | 0 | 0.00 | 12.00 |
| 6 | Goa | 12.00 | 6 | 15.26 | 25.00 | 0 | 0.00 | 0 | 0.00 | 30.90 | 0 | 0.00 | 6.00 | 1 | 0.88 | 5.12 |
| 7 | Gujarat | 2620.00 | 3970 | 2310.13 | 760.00 | 743 | 504.61 | 2664 | 1973.73 | 1231.25 | 5924 | 3080.62 | 2240.00 | 1200 | 1890.75 | 349.25 |
| 8 | Haryana | 435.00 | 647 | 435.13 | 165.50 | 187 | 145.95 | 294 | 150.55 | 396.55 | 308 | 244.75 | 603.00 | 579 | 405.88 | 197.12 |
| 9 | Himachal Pradesh | 288.00 | 270 | 187.64 | 184.00 | 374 | 286.19 | 234 | 198.02 | 407.30 | 637 | 649.63 | 447.00 | 284 | 266.41 | 180.59 |
| 10 | Jammu & Kashmir | 300.00 | 572 | 281.03 | 180.00 | 320 | 144.86 | 365 | 211.21 | 386.56 | 723 | 448.77 | 698.00 | 1042 | 622.05 | 75.95 |
| 11 | Jharkhand | 24.00 | 22 | 20.55 | 37.00 | 0 | 0.00 | 15 | 14.29 | 58.03 | 139 | 101.11 | 467.00 | 327 | 336.85 | 130.15 |
| 12 | Karnataka | 1375.00 | 2459 | 1086.14 | 560.00 | 439 | 224.58 | 964 | 423.79 | 939.98 | 2067 | 1093.59 | 1327.00 | 2759 | 1219.51 | 107.49 |
| 13 | Kerala | 950.00 | 2583 | 954.56 | 527.00 | 88 | 46.05 | 839 | 442.08 | 832.48 | 2155 | 1152.03 | 902.00 | 723 | 380.98 | 521.02 |
| 14 | Madhya Pradesh | 455.00 | 624 | 430.06 | 525.00 | 21 | 37.54 | 505 | 494.17 | 816.43 | 1479 | 814.90 | 1826.00 | 2214 | 1032.06 | 793.94 |
| 15 | Maharashtra | 650.00 | 29 | 647.45 | 1840.00 | 4532 | 2342.17 | 431 | 385.07 | 2762.65 | 6056 | 3125.96 | 1816.00 | 3826 | 1804.84 | 11.16 |
| 16 | Odisha | 445.00 | 524 | 192.15 | 150.00 | 175 | 51.33 | 192 | 92.89 | 270.30 | 970 | 383.61 | 595.00 | 848 | 364.46 | 230.54 |
| 17 | Punjab | 655.00 | 1379 | 811.22 | 575.00 | 674 | 482.46 | 756 | 559.58 | 992.93 | 1670 | 1094.70 | 1367.00 | 1876 | 1149.23 | 217.77 |
| 18 | Rajasthan | 610.00 | 1165 | 690.08 | 1225.00 | 43 | 47.41 | 92 | 74.72 | 1939.57 | 4378 | 2188.76 | 3097.00 | 4322 | 2725.94 | 371.06 |
| 19 | Tamil Nadu | 2500.00 | 11915 | 2076.65 | 275.00 | 2385 | 435.77 | 4098 | 904.42 | 556.02 | 7877 | 1727.78 | 1249.00 | 3563 | 1042.93 | 206.07 |
| 20 | Telangana* | | | | 640.00 | 914 | 305.51 | 265 | 125.55 | 1015.02 | 4962 | 2438.35 | 1110.00 | 1311 | 1005.70 | 104.30 |
| 21 | Uttar Pradesh | 115.00 | 567 | 314.11 | 678.50 | 975 | 555.51 | 996 | 588.15 | 1149.16 | 3442 | 1796.15 | 4845.00 | 6983 | 4309.80 | 535.20 |
| 22 | Uttarkhand | 830.00 | 1432 | 655.98 | 380.00 | 1349 | 617.46 | 1161 | 560.17 | 719.31 | 2183 | 1110.20 | 556.00 | 1268 | 709.19 | -153.19 |
| 23 | West Bengal | 280.00 | 277 | 131.93 | 52.00 | 1 | 0.67 | 229 | 139.14 | 101.64 | 293 | 176.32 | 814.00 | 786 | 544.12 | 269.88 |
| | Total | 17999 | 40,612 | 15462.90 | 11000 | 16298 | 7565.18 | 19741 | 9752.25 | 18302 | 58182 | 26739.18 | 26992.00 | 37305 | 21974.20 | 5017.80 |
| | N E States | | | | | | | | | | | | | | | |
| 1 | Arunachal Pradesh | 300.00 | 9 | 15.69 | 50.00 | 59 | 113.90 | 58 | 101.20 | 117.00 | 71 | 138.20 | 237.74 | 2 | 4 | 233.74 |
| 2 | Assam | 3000.00 | 911 | 782.09 | 1100.00 | 1350 | 1051.12 | 1522 | 1199.32 | 819.00 | 1324 | 1126.08 | 3427.74 | 703 | 521.46 | 2906.28 |
| 3 | Manipur | 100.00 | 19 | 19.00 | 40.00 | 29 | 20.23 | 43 | 36.27 | 58.50 | 115 | 46.12 | 251.30 | 206 | 97.79 | 153.51 |
| 4 | Meghalaya | 300.00 | 18 | 9.73 | 25.00 | 4 | 1.50 | 8 | 3.60 | 468.00 | 18 | 10.60 | 341.00 | 3 | 3.63 | 337.37 |
| 5 | Mizoram | 450.00 | 225 | 202.99 | 300.00 | 22 | 17.10 | 32 | 33.60 | 234.00 | 182 | 106.23 | 134.25 | 163 | 116.95 | 17.30 |
| 6 | Nagaland | 200.00 | 14 | 5.40 | 20.00 | 63 | 29.26 | 499 | 217.40 | 58.50 | 334 | 149.80 | 223.21 | 158 | 116.92 | 106.29 |
| 7 | Sikkim | 250.00 | 64 | 64.69 | 75.00 | 66 | 50.06 | 472 | 267.54 | 117.00 | 416 | 266.59 | 182.32 | 26 | 25.39 | 156.93 |
| 8 | Tripura | 400.00 | 103 | 39.16 | 90.00 | 286 | 127.83 | 151 | 76.23 | 128.00 | 433 | 290.91 | 432.35 | 181 | 109.89 | 322.46 |
| | Total | 5000 | 1363 | 1138.75 | 1700 | 1879 | 1411.01 | 2785 | 1935.16 | 2000 | 2893 | 2134.53 | 5230 | 1442 | 996.03 | 4233.97 |
| | Union Territory | | | | | | | | | | | | | | | |
| | Chandigarh | | | | | | | | | | | | 12.00 | 0 | 0.00 | |
| | Dadra and Nagar Haveli | | | | | | | | | | | | 12.00 | | | |
| | Daman and Diu | | | | | | | | | | 1 | 1.50 | 12.00 | | | |
| | Lakshadweep | | | | | | | | | | | | 12.00 | | | |
| | Puducherry | | | | | | | | | | | | 30.00 | 99 | 16.46 | |
| | Total | | | | | | | | | | | | 78 | 99 | 16.46 | |
| | G.Total (Total A+B+ online) | 22999 | 41975 | 16601.65 | 12700 | 18177 | 8976.20 | 22526 | 11687.41 | 20302 | 61076 | 28875.21 | 32300.00 | 38846 | 22986.69 | 9313.31 |

Allocation for the year 2016-17 not done by the Department.

Dairy Processing and Infrastructure Development Fund (DIDF)

Information related to DIDF to reply to Lok Sabha Unstarred Question No 440 due on 25.06.2019

(Rs. In crore)

| Year | BE | RE | Expenditure (Release by GoI to NABARD) | Total Unspent |
|-------------|-----------|-----------|---|----------------------|
| 2017-18 | 37 | 0.00 | 0.00 | 0.00 |
| 2018-19 | 37 | 15 | 10 | 2.00 |

DIDF was launched on 21.12.2017 consequent to the Budget announcement for 2017-18, due to short time period for FY 2017-18, no sub-projects were sanctioned/approved. The scheme took off in 2018-19.

Annexure-VI

State-wise and year-wise funds allocation, released and utilized under National Livestock Mission during the last five years

(Rs. In lakhs)

| Sl No | States/UTs | 2014-15 | | | 2015-16 | | | 2016-17 | | | 2017-18 | | | 2018-19 | | |
|-------|-------------------|-----------|----------|----------|-----------|----------|----------|-----------|----------|----------|-----------|----------|-------------|-----------|----------|----------|
| | | Allocated | Released | Utilized | Allocated | Released | Utilized | Allocated | Released | Utilized | Allocated | Released | Utilized | Allocated | Released | Utilized |
| 1 | Andhra Pradesh | 1370 | 326.24 | 326.24 | - | 0 | 0 | 860 | 855.69 | 855.69 | 1297 | 1029.4 | 1029.4 | 860 | 1446.26 | 1446.26 |
| 2 | Bihar | 1365 | 692.75 | 568.87 | - | 0 | 0 | 1238 | 0 | 0 | 447 | 50.54 | 0 | 887 | 944.31 | 0 |
| 3 | Chhattisgarh | 886 | 112.5 | 112.5 | - | 1034.63 | 1034.63 | 688 | 460.977 | 459.691 | 150 | 876.938 | 459.123 | 625 | 0 | 0 |
| 4 | Goa | 77 | 0 | 0 | - | 0 | 0 | 10 | 0 | 0 | 55 | 0 | 0 | 105 | 0 | 0 |
| 5 | Gujarat | 1032 | 1500 | 1500 | - | 0 | 0 | 1225 | 1195.78 | 1195.78 | 2100 | 2546.73 | 817.39 | 903 | 200 | 102.76 |
| 6 | Haryana | 725 | 704.48 | 704.48 | - | 0 | 0 | 493 | 0 | 0 | 300 | 300 | 0 | 453 | 0 | 0 |
| 7 | Himachal Pradesh | 447 | 285.18 | 285.18 | - | 0 | 0 | 180 | 186.992 | 183.712 | 1047 | 525.515 | 525.455 | 250 | 1795.1 | 0 |
| 8 | Jammu & Kashmir | 524 | 0 | 0 | - | 0 | 0 | 260 | 0 | 0 | 100 | 812.325 | 500.494 | 249 | 1899.13 | 0 |
| 9 | Jharkhand | 838 | 700 | 576.009 | - | 0 | 0 | 630 | 218 | 130.443 | 447 | 642.6 | 0 | 511 | | 0 |
| 10 | Karnataka | 1625 | 0 | 0 | - | 746.49 | 746.49 | 873 | 873 | 873 | 838 | 310.103 | 199.98 | 708 | 169.93 | 0 |
| 11 | Kerala | 559 | 0 | 0 | - | 0 | 0 | 105 | 104.28 | 104.28 | 150 | 364.74 | 129.74 | 196 | 555.3 | 0 |
| 12 | Madhya Pradesh | 1706 | 1664.5 | 1664.5 | - | 0 | 0 | 1670 | 1278.96 | 1179.67 | 297 | 48 | 0 | 1368 | 1247.04 | 0 |
| 13 | Maharashtra | 1838 | 827.424 | 827.424 | - | 500 | 500 | 1340 | 1387.94 | 1335.81 | 1118 | 1199.83 | 763.17 4 | 1042 | 0 | 0 |
| 14 | Odisha | 1005 | 525.69 | 525.69 | - | 519.65 | 519.65 | 780 | 715.92 | 697.93 | 497 | 546.59 | 347.59 | 720 | 374.578 | 0 |
| 15 | Punjab | 686 | 393.5 | 295.29 | - | 0 | 0 | 460 | 343.7 | 343.7 | 421 | 0 | 0 | 319 | 508.23 | 0 |
| 16 | Rajasthan | 2137 | 0 | 0 | - | 438.817 | 431.98 | 1735 | 872.15 | 608.32 | 2097 | 1737.77 | 4.35 | 1138 | 200.27 | 0 |
| 17 | Tamilnadu | 1638 | 1242.9 | 1242.9 | - | 486.87 | 486.87 | 704 | 1165 | 704 | 991 | 958.766 | 0 | 646 | 0 | 0 |
| 18 | Telangana | 979 | 276.74 | 276.74 | - | 0 | 0 | 617 | 602.84 | 602.84 | 1242 | 1694.25 | 1008.07 | 593 | 0 | 0 |
| 19 | Uttar Pradesh | 2616 | 813.443 | 813.443 | - | 25 | 21.7294 | 3042 | 3042 | 2871.26 | 962 | 1063.16 | 177.212 | 1646 | 0 | 0 |
| 20 | Uttarakhand | 450 | 0 | 0 | - | 410.542 | 410.514 | 190 | 185.39 | 185.39 | 446 | 264.808 | 264.808 | 268 | 878.63 | 0 |
| 21 | West Bengal | 1654 | 2067.65 | 2067.65 | - | 0 | 0 | 1100 | 1061.36 | 644.5 | 397 | 154.279 | 0 | 921 | 0 | 0 |
| 22 | Arunachal Pradesh | 276 | 256.23 | 256.23 | - | 206 | 206 | 270 | 184.69 | 184.69 | 284 | 340.99 | 340.99 | 246 | 0 | 0 |
| 23 | Assam | 1782 | 452.38 | 445.01 | - | 0 | 0 | 1064 | 0 | 0 | 781 | 0 | 0 | 936 | 0 | 0 |
| 24 | Manipur | 142 | 0 | 0 | - | 55.242 | 55.242 | 200 | 173.898 | 173.898 | 284 | 223.99 | 223.99 | 184 | 531.24 | 0 |
| 25 | Meghalaya | 241 | 143.25 | 143.25 | - | 87.14 | 87.14 | 266 | 269.22 | 269.22 | 284 | 414.792 | 414.792 | 383 | 420.87 | 0 |

| | | | | | | | | | | | | | | | | |
|--------------|----------------------|--------------|--------------|--------------|----------|-------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|---------------|
| 26 | Mizoram | 82 | 68 | 68 | - | 0 | 0 | 200 | 330.943 | 330.943 | 284 | 261.6 | 261.6 | 215 | 210.18 | 128.06 |
| 27 | Nagaland | 229 | 619.11 | 619.11 | | 454.26 | 454.26 | 225 | 465.239 | 465.239 | 284 | 1044.62 | 1044.62 | 416 | 545.43 | 0 |
| 28 | Sikkim | 53 | 51.03 | 51.03 | - | 197.36 | 197.36 | 205 | 155.11 | 138.695 | 314 | 200 | 200 | 127 | 236.94 | 0 |
| 29 | Tripura | 236 | 400 | 213.988 | - | 0 | 0 | 270 | 220.9 | 220.9 | 284 | 254.91 | 0 | 293 | 0 | 0 |
| 30 | A & N Islands | 18 | 0 | 0 | - | 0 | 0 | 10 | 4.3 | 4.3 | 20 | 14.15 | 14.15 | 20 | 0 | 0 |
| 31 | Chandigarh | 10 | 0 | 0 | - | 0 | 0 | 10 | 0 | 0 | 20 | 10 | 10 | 20 | 0 | 0 |
| 32 | Dadra & Nagar Haveli | 12 | 0 | 0 | - | 0 | 0 | 10 | 0 | 0 | 20 | 0 | 0 | 20 | 0 | 0 |
| 33 | Daman & Diu | 9 | 0 | 0 | - | 0 | 0 | 10 | 0 | 0 | 20 | 0 | 0 | 20 | 0 | 0 |
| 34 | Delhi | 23 | 0 | 0 | - | 0 | 0 | 25 | 0 | 0 | 25 | 0 | 0 | 25 | 0 | 0 |
| 35 | Lakshadweep | 14 | 0 | 0 | - | 0 | 0 | 10 | 0 | 0 | 20 | 0 | 0 | 20 | 76.706 | 0 |
| 36 | Puducherry | 17 | 50 | 50 | - | 0 | 0 | 25 | 24.55 | 20.014 | 25 | 0 | 0 | 25 | 0 | 0 |
| Total | | 27301 | 14173 | 13634 | 0 | 5162 | 5151.9 | 21000 | 16379 | 14784 | 18348 | 17891 | 8736.9 | 17358 | 12240 | 1677.1 |

State-wise and year-wise funds released and utilized under Livestock Health and Disease Control Scheme during the last five years

Rs. In Lakh

| States/UTs | 2014-15 | | 2015-16 | | 2016-17 | | 2017-18 | | 2018-19 | | Total | |
|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Released | Utilized | Released | Utilized | Released | Utilized | Released | Utilized | Released | Utilized | Released | Utilized |
| Andhra Pradesh | 43.86 | 43.86 | 493.26 | 493.26 | 1714.72 | 1714.72 | 1269 | 1269 | 1860.25 | 1838.80 | 5381.09 | 5359.64 |
| Arunachal Pradesh | 531.98 | 531.98 | 467.405 | 467.405 | 541.45 | 541.45 | 122 | 0 | 216.05 | 179.05 | 1878.89 | 1719.89 |
| Assam | 0.00 | 0 | 450.75 | 0 | 4 | 0 | 928 | 0 | 0.00 | 0.00 | 1382.75 | 0.00 |
| Bihar | 1509.52 | 1509.52 | 1084.17 | 1084.17 | 660.27 | 660.27 | 1357.67 | 577.43 | 1989.16 | 1065.61 | 6600.79 | 4897.00 |
| Chhattisgarh | 815.00 | 815 | 480.57 | 480.57 | 264 | 264 | 873.78 | 0 | 1611.17 | 495.93 | 4044.52 | 2055.50 |
| Goa | 0.00 | 0 | 12.16 | 0 | 7 | 0 | 0 | 0 | 19.14 | 3.33 | 38.30 | 3.33 |
| Gujarat | 2235.00 | 2235 | 971.11 | 971.11 | 1599.48 | 1599.48 | 1515.10 | 1267.10 | 2815.08 | 2621.72 | 9135.77 | 8694.41 |
| Haryana | 10.00 | 10 | 373.87 | 373.87 | 782.00 | 782.00 | 626.1 | 320.1 | 999.20 | 244.94 | 2791.17 | 1730.91 |
| Himachal Pradesh | 990.79 | 990.79 | 301.46 | 301.46 | 296.8 | 296.8 | 299.1 | 0 | 746.24 | 398.60 | 2634.39 | 1987.65 |
| Jammu & Kashmir | 745.47 | 745.47 | 40 | 40.00 | 155 | 47.65 | 306 | 149.4 | 1069.84 | 1069.84 | 2316.31 | 2052.36 |
| Jharkhand | 0.00 | 0.00 | 89.09 | 89.09 | 58 | 58 | 575.1 | 0 | 165.96 | 59.81 | 888.15 | 206.90 |
| Karnataka | 1667.16 | 1667.16 | 1307.55 | 1307.55 | 1650.14 | 1650.14 | 1646 | 1601 | 1931.42 | 1501.00 | 8202.27 | 7726.85 |
| Kerala | 293.93 | 293.93 | 485.4 | 485.40 | 223.00 | 223.00 | 515.63 | 0 | 750.83 | 218.17 | 2268.79 | 1220.50 |
| Madhya Pradesh | 945.00 | 945.00 | 386.85 | 386.85 | 419.25 | 419.25 | 1717.1 | 1006.1 | 2944.55 | 1321.17 | 6412.75 | 4078.37 |
| Maharashtra | 1184.06 | 1184.06 | 935.74 | 935.74 | 2356.00 | 2356.00 | 2583 | 1317.4 | 1686.36 | 0.00 | 8745.16 | 5793.20 |
| Manipur | 355.00 | 355.00 | 660.645 | 660.65 | 375 | 375 | 276 | 0 | 429.83 | 20.00 | 2096.48 | 1410.65 |
| Meghalaya | 224.98 | 224.98 | 46.08 | 46.08 | 105.48 | 105.48 | 114.91 | 0 | 296.89 | 5.25 | 788.34 | 381.79 |
| Mizoram | 0.00 | 0 | 270.23 | 270.23 | 341.62 | 341.62 | 54.1 | 30 | 397.65 | 9.04 | 1063.60 | 650.89 |
| Nagaland | 79.07 | 79.07 | 454.98 | 454.98 | 463.12 | 368.97 | 169 | 8.33 | 112.20 | 82.67 | 1278.37 | 994.02 |
| Odisha | 437.25 | 437.25 | 913.54 | 913.54 | 481 | 481 | 884.71 | 566.15 | 1995.55 | 678.32 | 4712.05 | 3076.26 |
| Punjab | 66.90 | 66.9 | 719.385 | 719.39 | 1070.59 | 1070.59 | 936 | 0 | 1013.63 | 34.01 | 3806.51 | 1890.89 |
| Rajasthan | 1326.69 | 1326.69 | 595.56 | 595.56 | 2001.99 | 2001.99 | 1341.6 | 1300.6 | 2640.41 | 1307.51 | 7906.25 | 6532.35 |
| Sikkim | 203.10 | 203.1 | 10 | 10.00 | 56.77 | 56.77 | 19.94 | 0 | 71.43 | 2.93 | 361.24 | 272.80 |
| Tamil Nadu | 574.29 | 574.29 | 402.36 | 402.36 | 1087.96 | 1087.96 | 1526.33 | 528.85 | 1300.30 | 200.00 | 4891.24 | 2793.46 |
| Telangana | 8.32 | 8.32 | 373 | 373 | 1091.00 | 1091.00 | 1040.56 | 961.56 | 1536.77 | 529.20 | 4049.65 | 2963.08 |
| Tripura | 7.75 | 7.75 | 0 | 0 | 25.5 | 25.5 | 126 | 48.73 | 269.06 | 0.00 | 428.31 | 81.98 |
| Uttar Pradesh | 1606.08 | 1606.08 | 1334.31 | 1334.31 | 5329.00 | 5329.00 | 6654.22 | 6654.22 | 4842.57 | 4644.37 | 19766.18 | 19567.98 |

| | | | | | | | | | | | | |
|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|
| Uttarakhand | 270.35 | 270.35 | 160.02 | 160.02 | 158.75 | 158.75 | 332.90 | 320.90 | 617.45 | 528.68 | 1539.47 | 1438.70 |
| West Bengal | 391.00 | 391 | 402.4 | 402.4 | 313 | 313 | 1117.1 | 1034.10 | 3079.39 | 127.00 | 5302.89 | 2267.50 |
| A&N Islands | 17.94 | 17.94 | 16.57 | 16.57 | 23 | 23 | 30 | 13.66 | 47.30 | 0.00 | 134.81 | 71.17 |
| Chandigarh | 5.45 | 5.4 | 0 | 0 | 0 | 0 | 4.5 | 0 | 4.04 | 0.00 | 13.99 | 5.40 |
| D&N Haveli | 0.00 | 0 | 4.57 | 4.57 | 6 | 6 | 10 | 0 | 9.80 | 0.00 | 30.37 | 10.57 |
| Daman & Diu | 0.00 | 0 | 1.21 | 1.21 | 1 | 0 | 1 | 0 | 0.80 | 0.00 | 4.01 | 1.21 |
| Delhi | 0.00 | 0 | 11.14 | 11.14 | 30 | 20.12 | 63.5 | 0 | 33.06 | 0.00 | 137.70 | 31.26 |
| Lakshadweep | 1.00 | 1 | 1.24 | 1.24 | 1 | 1 | 1 | 1 | 0.00 | 0.00 | 4.24 | 4.24 |
| Puducherry | 3.00 | 3 | 10.46 | 10.46 | 18.47 | 18.47 | 26 | 11.89 | 21.54 | 0.00 | 79.47 | 43.82 |
| Total | 16549.94 | 16549.94 | 14267.09 | 13804.18 | 23711.35 | 23487.97 | 29062.95 | 18806.79 | 37524.93 | 19186.95 | 121116.25 | 92016.50 |

State-wise and year-wise funds released, utilized and unspent under Blue Revolution during the last five years

(Rs. in lakhs)

| S. N | State/UT | 2014-15 | | | 2015-16 | | | 2017-18 | | | 2018-19 | | | | | |
|------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|
| | | Funds released | Amount Spent | Unspent balance | Funds released | Amount Spent | Unspent balance | Funds released | Amount Spent | Unspent balance | Funds released | Amount Spent | Unspent balance | | | |
| 1 | Andaman & Nicobar | 84.72 | 84.72 | 0.00 | 275.00 | 160.13 | 114.87 | 54.00 | 54.00 | 0.00 | 179.89 | 179.89 | 0.00 | 129.09 | 0.00 | 129.09 |
| 2 | Andhra Pradesh | 1043.60 | 1043.60 | 0.00 | 777.15 | 777.15 | 0.00 | 1897.00 | 1897.00 | 0.00 | 2162.88 | 724.41 | 1438.47 | 1302.31 | 817.02 | 485.29 |
| 3 | Arunachal Pradesh | 88.33 | 88.33 | 0.00 | 81.30 | 81.30 | 0.00 | 0.00 | 0.00 | 0.00 | 222.90 | 0.00 | 222.90 | 374.68 | 0.00 | 374.68 |
| 4 | Assam | 462.35 | 462.35 | 0.00 | 971.14 | 756.73 | 214.41 | 1641.45 | 1305.03 | 336.42 | 799.66 | 0.00 | 799.66 | 524.14 | 0.00 | 524.14 |
| 5 | Bihar | 309.58 | 302.02 | 7.56 | 93.84 | 93.84 | 0.00 | 1948.04 | 1164.39 | 783.65 | 2.25 | 0.00 | 2.25 | 4078.69 | 0.00 | 4078.69 |
| 6 | Chhattisgarh | 500.93 | 500.93 | 0.00 | 446.51 | 446.51 | 0.00 | 1346.69 | 1346.69 | 0.00 | 1091.92 | 1031.92 | 60.00 | 1045.69 | 868.19 | 177.50 |
| 7 | Daman & Diu | 7.50 | 7.50 | 0.00 | 21.77 | 21.77 | 0.00 | 0.00 | 0.00 | 0.00 | 226.69 | 0.00 | 226.69 | 0.00 | 0.00 | 0.00 |
| 23 | Delhi | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136.29 | 0.00 | 136.29 | 0.00 | 0.00 | 0.00 |
| 8 | Goa | 280.05 | 280.05 | 0.00 | 70.82 | 70.82 | 0.00 | 1000.00 | 583.76 | 416.25 | 265.24 | 48.00 | 217.24 | 63.82 | 34.62 | 29.20 |
| 9 | Gujarat | 249.13 | 238.49 | 10.64 | 491.43 | 491.43 | 0.00 | 386.50 | 332.77 | 53.73 | 1527.43 | 28.00 | 1499.43 | 1420.80 | 0.00 | 1420.80 |
| 10 | Haryana | 134.82 | 134.82 | 0.00 | 194.95 | 189.06 | 5.89 | 1122.05 | 1122.05 | 0.00 | 779.36 | 649.11 | 130.25 | 605.90 | 0.00 | 605.90 |
| 11 | Himachal Pradesh | 49.34 | 49.34 | 0.00 | 181.57 | 181.57 | 0.00 | 1082.32 | 1082.32 | 0.00 | 572.26 | 517.18 | 55.08 | 1046.13 | 299.66 | 746.47 |
| 12 | Jammu & Kashmir | 21.08 | 15.91 | 5.17 | 213.23 | 213.23 | 0.00 | 1111.18 | 962.24 | 148.94 | 404.69 | 0.00 | 404.69 | 439.54 | 0.00 | 439.54 |
| 13 | Jharkhand | 297.72 | 297.72 | 0.00 | 589.12 | 589.12 | 0.00 | 2300.20 | 1240.69 | 1059.51 | 75.00 | 0.00 | 75.00 | 925.40 | 0.00 | 925.40 |
| 14 | Karnataka | 1401.03 | 1401.03 | 0.00 | 2352.58 | 2352.58 | 0.00 | 2870.54 | 2869.46 | 1.07 | 3324.31 | 2982.26 | 342.05 | 5847.28 | 0.00 | 5847.28 |
| 15 | Kerala | 3088.85 | 3088.85 | 0.00 | 6713.78 | 6713.78 | 0.00 | 1298.10 | 680.38 | 617.72 | 812.34 | 0.00 | 812.34 | 5093.01 | 0.00 | 5093.01 |
| 16 | Lakshadweep | 0.00 | 0.00 | 0.00 | 42.25 | 42.25 | 0.00 | 0.00 | 0.00 | 0.00 | 53.57 | 53.57 | 0.00 | 60.30 | 0.00 | 60.30 |
| 17 | Madhya Pradesh | 416.49 | 416.49 | 0.00 | 346.09 | 346.09 | 0.00 | 1400.00 | 1400.00 | 0.00 | 672.02 | 672.02 | 0.00 | 711.39 | 646.93 | 64.46 |
| 18 | Maharashtra | 1292.45 | 1292.45 | 0.00 | 1263.62 | 1263.62 | 0.00 | 2051.53 | 1634.73 | 416.80 | 2256.81 | 1133.74 | 1123.07 | 2861.17 | 0.00 | 2861.17 |
| 19 | Manipur | 171.96 | 171.96 | 0.00 | 590.22 | 590.22 | 0.00 | 0.00 | 0.00 | 0.00 | 456.15 | 0.00 | 456.15 | 382.13 | 0.00 | 382.13 |
| 20 | Meghalaya | 0.00 | 0.00 | 0.00 | 36.10 | 36.10 | 0.00 | 1003.17 | 1003.18 | 0.00 | 139.60 | 75.60 | 64.00 | 2598.94 | 0.00 | 2598.94 |
| 21 | Mizoram | 544.37 | 544.37 | 0.00 | 1016.49 | 1016.49 | 0.00 | 1376.77 | 1376.77 | 0.00 | 261.39 | 164.39 | 97.00 | 403.75 | 35.96 | 367.79 |
| 22 | Nagaland | 1792.36 | 1792.36 | 0.00 | 867.92 | 867.92 | 0.00 | 965.84 | 965.84 | 0.00 | 219.40 | 219.40 | 0.00 | 194.66 | 0.00 | 194.66 |
| 24 | Odisha | 1373.16 | 1373.16 | 0.00 | 1256.93 | 1256.93 | 0.00 | 2593.59 | 2187.00 | 406.60 | 1077.68 | 30.00 | 1047.68 | 1022.13 | 0.00 | 1022.13 |
| 25 | Puducherry | 196.00 | 196.00 | 0.00 | 859.95 | 859.95 | 0.00 | 999.95 | 565.00 | 434.95 | 150.00 | 149.98 | 0.016 | 1448.00 | 452.00 | 996.00 |
| 26 | Punjab | 139.57 | 113.39 | 26.18 | 42.59 | 42.59 | 0.00 | 999.00 | 437.07 | 561.93 | 465.36 | 64.17 | 401.19 | 581.34 | 0.00 | 581.34 |
| 27 | Rajasthan | 29.49 | 29.49 | 0.00 | 34.21 | 34.21 | 0.00 | 262.10 | 125.00 | 137.10 | 83.28 | 0.00 | 83.28 | 70.20 | 0.00 | 70.20 |
| 28 | Sikkim | 23.19 | 23.19 | 0.00 | 26.94 | 26.94 | 0.00 | 379.16 | 379.16 | 0.00 | 0.00 | 0.00 | 0.00 | 416.52 | 296.00 | 120.52 |
| 29 | Tamil Nadu | 5088.69 | 5040.50 | 48.19 | 5700.73 | 5700.73 | 0.00 | 2492.50 | 2387.69 | 104.81 | 11342.80 | 1300.00 | 10042.80 | 7155.91 | 2047.50 | 5108.41 |
| 30 | Telangana | 1513.96 | 1513.96 | 0.00 | 165.94 | 165.94 | 0.00 | 1465.00 | 1465.00 | 0.00 | 479.78 | 301.86 | 177.92 | 1574.80 | 0.00 | 1574.80 |
| 31 | Tripura | 54.89 | 54.89 | 0.00 | 361.96 | 361.96 | 0.00 | 867.88 | 867.88 | 0.00 | 341.92 | 208.76 | 133.16 | 2004.18 | 199.20 | 1804.98 |
| 32 | Uttar Pradesh | 474.15 | 453.57 | 20.58 | 672.63 | 672.63 | 0.00 | 1760.85 | 1674.00 | 86.85 | 238.14 | 238.14 | 0.00 | 3050.06 | 494.16 | 2555.91 |
| 33 | Uttarakhand | 82.97 | 82.97 | 0.00 | 48.85 | 48.85 | 0.00 | 954.95 | 954.95 | 0.00 | 746.56 | 661.56 | 85.00 | 471.08 | 0.00 | 471.08 |
| 34 | West Bengal | 987.62 | 987.62 | 0.00 | 925.84 | 925.84 | 0.00 | 774.38 | 774.38 | 0.00 | 649.32 | 237.00 | 412.32 | 185.40 | 0.00 | 185.40 |
| | Total BR | 22215.35 | 22097.03 | 118.32 | 27733.45 | 27398.28 | 335.17 | 38404.74 | 32838.41 | 5566.33 | 32216.89 | 11670.95 | 20545.94 | 48088.42 | 6191.24 | 41897.18 |