

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

LOK SABHA
UNSTARRED QUESTION NO.2635
TO BE ANSWERED ON THE 9TH JULY, 2019

SCHEMES FOR PROMOTION OF AGRICULTURE

2635. SHRIMATI SUPRIYA SULE:
SHRI KULDEEP RAI SHARMA:
DR. SUBHASH RAMRAO BHAMRE:
DR. HEENA GAVIT:
DR. AMOL RAMSING KOLHE:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) the details of the centrally sponsored schemes being implemented for promotion of agriculture in the country along with the details of the central assistance provided to the States for running these schemes during the last three years and the current year, State and year-wise;
- (b) whether the Government has received some proposals from the States/ UTs for allocation of more funds under these schemes;
- (c) if so, the details of such proposals and the action taken by the Government on each proposal, State/UT-wise;
- (d) whether the Government has made any assessment regarding proper implementation of various centrally sponsored agricultural schemes/ programmes in the country;
- (e) if so, the details thereof along with the achievements made under these schemes/ programmes, State/UT-wise; and
- (f) whether the agricultural schemes are lagging behind in achieving the desired results and objectives, if so, the details thereof and the reasons therefor along with the corrective steps taken by the Government in this regard?

ANSWER

MINISTER OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्री (SHRI NARENDRA SINGH TOMAR)

- (a): A statement indicating the schemes and funds released to State Governments during the last three years and current year (as on 30.06.2019) is placed at annexure-I.
- (b) & (c): Central assistance for the current year are released to the State Governments based on their Annual Action Plans for 2019-20, submission of utilization certificates, progress reports for previous releases and availability of funds.

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(d) to (f): The Government of India continuously evaluates the performance of all Centrally Sponsored and Central Sector Schemes, all of which contribute to the objective of doubling of farmers income by 2022. Impact and concurrent evaluations of schemes are carried out to highlight best practices and rectify shortcomings, if any, for improving outcomes.

Details of achievement made under some major Schemes namely Rashtriya Krishi Vikas Yojana (RKVY), Pradhan Mantri Krishi Sinchayee Yojana (PMKSY), Paramparagat Krishi Vikas Yojana (PKVY) & Mission Organic Value Chain Development for North Eastern Region (MOVCDNER), Sub-Mission on Agriculture Mechanization for the last four years and current year State wise are placed at annexure to II, III, IV & V respectively.

Annexure-I

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(Rs. In Crore)

Sl. No.	Name of the State	National Food Security Mission (NFSM)		National Mission on Oilseeds & Oil Palms(erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP		Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)		Soil Health Management (SHM) (Erstwhile National Project on Management of Soil Health and Fertility)		Soil Health Card (SHC)		Paramparagat Krishi Vikas Yojana (PKVY)	
		Rel.	Exp.	Rel.	Exp.	Rel.	Exp.	Rel.	Exp.	Rel.	Exp.	Rel.	Exp.
1	Andhra Pradesh	47.62	60.95	30.83	25.17	18.00	18.00	6.52	6.52	13.94	13.94	7.98	7.98
2	Arunachal Pradesh	5.15	11.14	5.30	3.02	4.00	4.00	0.51	0.51	0.37	0.37	0.81	0.81
3	Assam	39.28	56.34	0.00	3.43	0.00	0.00	0.00	0.00	3.65	3.65	0.00	0.00
4	Bihar	35.62	44.72	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00	6.64	0.00
5	Chhattisgarh	53.39	49.02	4.00	3.53	2.40	2.07	6.20	6.20	3.43	3.43	3.15	3.15
6	Goa	0.29	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
7	Gujarat	21.36	20.60	23.34	19.98	5.46	5.46	0.00	0.00	5.29	5.29	2.39	0.61
8	Haryana	10.40	11.20	0.00	3.29	0.00	0.00	2.58	0.00	0.00	0.00	0.46	0.25
9	Himachal Pradesh	15.83	15.02	0.00	0.00	6.83	6.83	1.81	1.81	0.29	0.29	0.00	0.00
10	Jammu & Kashmir	7.13	6.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.88	0.88
11	Jharkhand	9.41	23.08	1.27	1.44	7.00	6.85	3.37	3.37	0.64	0.64	2.03	0.00
12	Karnataka	99.29	107.93	15.83	15.93	4.00	3.82	9.27	9.27	10.30	10.30	8.15	7.97
13	Kerala	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Madhya Pradesh	185.08	96.25	25.78	24.69	0.00	0.00	38.77	5.96	13.74	13.74	17.88	17.88
15	Maharashtra	139.96	142.45	36.52	35.87	26.63	21.26	17.21	17.21	19.11	19.11	29.58	27.10
16	Manipur	7.40	4.55	0.91	0.00	4.25	4.25	0.00	0.00	0.00	0.00	0.00	0.00
17	Meghalaya	3.15	3.12	0.00	0.57	1.50	1.50	0.42	0.00	0.00	0.00	2.96	1.59
18	Mizoram	1.13	1.13	10.86	10.86	6.53	6.53	0.44	0.44	0.06	0.06	1.39	1.39
19	Nagaland	10.90	12.90	6.03	6.03	9.00	9.00	0.00	0.00	0.18	0.18	0.00	0.00
20	Odisha	34.67	35.10	8.42	9.24	18.35	18.35	0.00	0.00	3.04	3.04	6.50	6.50
21	Punjab	9.85	8.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Rajasthan	103.44	91.69	24.76	39.74	0.00	0.00	0.00	0.00	11.08	11.08	14.91	13.18
23	Sikkim	3.84	5.27	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Tamil Nadu	44.52	45.41	7.83	7.58	33.50	33.50	0.60	0.60	6.45	6.45	2.07	2.07
25	Telangana	8.29	11.92	0.00	10.24	9.60	9.60	4.41	4.41	4.68	4.68	4.49	4.49
26	Tripura	6.08	5.24	0.62	0.62	5.20	5.20	2.89	2.89	0.59	0.59	3.09	3.09
27	Uttar Pradesh	92.93	76.42	4.15	9.10	16.43	16.43	0.00	0.00	24.42	24.42	12.71	11.73
28	Uttarakhand	9.74	7.81	0.51	0.35	8.00	8.00	0.00	0.00	1.45	1.45	20.19	20.19
29	West Bengal	56.02	50.77	5.00	6.75	10.51	10.40	0.00	0.00	10.95	10.95	3.94	3.91
	Total	1061.77	1004.44	211.97	237.92	200.19	194.05	95.00	59.20	133.66	133.66	152.19	134.76

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17
(Rs. In crore)

Sl. No.	Name of the State	Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms - SMAE)		National E-Governance Plan (NEGP-A) Phase-II		Sub-Mission on Agriculture Mechanisation (SMAM)		Sub Mission on Seeds & Planting Material (SMSP)		National Horticulture Mission (NHM)/ Horticulture Mission for North East & Himalyan States (HMNEH)		National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)	
		Rel.	Exp.	Rel.	Exp.	Rel.	Exp.	Rel.	Exp.	Rel.	Exp.	Rel.	Exp.
1	Andhra Pradesh	13.15	20.77	1.24	1.24	48.99	48.99	9.40	9.40	64.02	64.03	0.00	0.00
2	Arunachal Pradesh	11.35	9.53	0.81	0.81	1.33	1.33	0.00	0.00	0.00	0.00	1.39	1.39
3	Assam	5.83	4.79	0.00	0.00	1.08	0.90	12.64	12.64	22.00	9.01	0.00	0.00
4	Bihar	29.24	28.61	0.00	0.00	14.00	2.86	7.05	7.05	17.96	18.43	0.00	0.00
5	Chhattisgarh	17.14	15.66	0.64	0.24	10.00	9.90	5.94	5.94	61.47	64.61	1.43	1.43
6	Goa	1.14	0.95	0.00	0.00	-	-	0.00	0.00	1.65	2.31	0.00	0.00
7	Gujarat	21.93	26.09	0.00	0.00	6.00	5.34	0.12	0.12	65.45	70.03	1.53	0.16
8	Haryana	3.34	5.69	0.00	0.00	0.00	0.00	0.04	0.04	59.55	60.18	-	-
9	Himachal Pradesh	8.07	9.52	0.00	0.00	4.95	4.95	4.19	4.19	24.25	19.99	0.24	0.00
10	Jammu & Kashmir	6.79	7.12	0.58	0.00	3.64	3.50	7.40	7.40	96.09	104.15	0.00	0.00
11	Jharkhand	16.53	18.42	0.00	0.00	2.25	1.93	0.00	0.00	30.13	24.48	0.00	0.00
12	Karnataka	8.41	15.06	0.00	0.00	44.41	44.41	6.56	6.56	69.50	67.81	1.34	1.34
13	Kerala	11.81	11.90	0.00	0.00	1.00	1.00	0.35	0.35	15.00	25.45	0.00	0.00
14	Madhya Pradesh	29.70	35.03	0.00	0.00	20.00	20.00	0.00	0.00	35.62	38.39	1.16	1.16
15	Maharashtra	27.66	28.07	0.00	0.00	15.00	15.00	20.30	20.30	50.44	50.20	0.00	0.00
16	Manipur	3.69	8.81	0.00	0.00	0.00	0.00	6.73	6.73	10.00	17.96	1.94	1.94
17	Meghalaya	3.74	1.96	0.22	0.22	0.90	0.90	0.54	0.54	18.75	16.29	0.00	0.00
18	Mizoram	4.23	4.23	0.33	0.33	2.00	2.00	0.68	0.68	31.50	31.50	4.17	4.17
19	Nagaland	10.75	10.75	0.32	0.32	3.33	3.33	0.25	0.25	15.00	30.68	2.44	2.44
20	Odisha	28.42	32.01	1.13	1.13	35.78	35.78	0.00	0.00	43.68	48.79	1.03	0.68
21	Punjab	9.00	9.37	0.00	0.00	52.09	1.14	0.93	0.93	30.00	33.51	0.00	0.00
22	Rajasthan	29.25	19.55	0.99	0.34	4.25	1.24	0.61	0.61	43.13	37.17	0.00	0.00
23	Sikkim	1.32	3.75	0.00	0.00	1.44	1.44	3.89	3.89	25.25	29.18	0.00	0.00
24	Tamil Nadu	21.09	19.86	2.97	2.97	30.30	30.30	0.00	0.00	47.14	17.10	0.23	0.13
25	Telangana	3.77	7.03	0.58	0.58	5.97	5.17	8.40	8.40	20.96	21.50	0.00	0.00
26	Tripura	1.27	1.80	0.44	0.44	2.00	2.00	9.99	9.99	23.50	19.16	0.00	0.00
27	Uttar Pradesh	45.87	58.45	0.00	0.00	37.98	37.98	0.00	0.00	31.96	30.62	0.00	0.00
28	Uttarakhand	6.34	6.51	0.79	0.71	2.56	2.56	9.79	9.79	47.50	31.31	0.00	0.00
29	West Bengal	27.05	35.29	1.19	1.19	4.00	4.00	2.82	2.82	8.00	11.59	0.00	0.00
	Total	407.87	456.58	12.21	10.52	355.25	287.95	118.62	118.62	1009.49	995.43	16.90	14.84

NABM:- During 2016-17 fund released only for maintenance of Bamboo plantation raised earlier. NABM is implemented in all the states except Haryana.

MIDH:- Expenditure reported include unspent balance of previous financial year an provisional. During 2016-17, an amount of Rs.47.89 crore relased for Prime Minister's Development Package 2015 for J & K.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(Rs in Crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub Mission on Agro-forestry (SMAF)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	228.35	222.59	222.59	263.00	308.69	334.66	6.30	3.15	2.11
2	Arunachal Pradesh	23.82	11.92	11.92	4.75	2.00	2.00			
3	Assam	279.75	210.45	174.61	44.50	11.00	0.50			
4	Bihar	258.22	90.61	79.20	61.00	21.60	22.93	0.00	0.00	0.00
5	Chhattisgarh	200.30	193.04	193.03	48.00	44.80	41.28	0.00	0.00	0.00
6	Goa	20.69	10.35	10.35	1.50	0.80	0.10			
7	Gujarat	315.27	155.31	155.31	260.00	274.00	245.63	9.00	4.50	4.50
8	Haryana	152.40	126.85	117.01	45.00	27.00	13.41	3.50	1.75	0.65
9	Himachal Pradesh	52.76	52.76	52.76	18.25	8.50	11.02	2.30	1.15	1.11
10	Jammu & Kashmir	88.90	38.49	38.49	16.00	5.40	4.98	0.00	0.00	0.00
11	Jharkhand	155.27	72.72	55.05	51.00	30.70	29.26	0.00	0.00	0.00
12	Karnataka	247.04	242.31	240.81	190.00	229.00	229.47	6.50	3.25	3.25
13	Kerala	157.71	92.76	92.76	30.00	0.00	0.37	0.00	0.00	0.00
14	Madhya Pradesh	454.89	293.49	293.19	202.00	121.10	153.43	8.40	4.20	0.00
15	Maharashtra	396.29	250.91	250.91	347.00	305.70	284.98	0.00	0.00	0.00
16	Manipur	29.77	12.83	11.86	9.75	3.60	3.60			
17	Meghalaya	20.19	10.63	10.63	6.75	0.00	0.00	0.00	0.00	0.00
18	Mizoram	25.95	20.58	20.58	10.50	8.10	8.10	0.00	0.00	0.00
19	Nagaland	36.94	34.94	34.94	9.50	4.50	4.67	0.00	0.00	0.00
20	Odisha	342.59	334.91	320.67	47.00	39.70	33.84	0.00	0.00	0.00
21	Punjab	260.50	95.81	95.81	14.00	1.18	2.85	4.00	2.00	1.36
22	Rajasthan	262.28	261.98	261.68	215.00	129.00	104.16	0.00	0.00	0.00
23	Sikkim	14.71	14.40	7.43	9.50	5.40	1.50			
24	Tamil Nadu	147.39	204.87	204.68	142.00	143.50	123.06	5.00	2.50	1.93
25	Telangana	427.85	256.99	171.74	139.00	189.00	194.56	0.00	0.00	0.00
26	Tripura	34.41	34.41	34.41	10.50	0.00	0.00			
27	Uttar Pradesh	321.98	201.89	149.92	69.00	41.40	39.45	0.00	0.00	0.00
28	Uttarakhand	46.87	46.57	36.08	23.00	15.00	13.72			
29	West Bengal	352.47	280.78	271.10	38.50	19.90	16.01			
	Total	5355.56	3876.15	3619.52	2326.00	1990.57	1919.52	45.00	22.50	14.92

PMKSY:- The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

PMKSY :- Expenditure figure also includes unspent balance of previous years.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18

(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Mission on Oilseeds & Oil Palms (Erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM)			Soil Health Card (SHC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	119.50	101.54	100.74	41.99	19.66	35.43	17.00	20.00	17.26	5.16	12.22	12.22	0.12	12.26	12.26
2	Arunachal Pradesh	13.12	6.56	6.56	5.60	1.00	3.27	3.00	0.00	0.00	0.00	0.17	0.17	0.00	0.21	0.21
3	Assam	152.79	130.06	95.44	25.09	11.07	2.79	2.00	0.69	0.00	3.39	1.38	0.00	0.04	0.00	0.00
4	Bihar	101.67	28.69	42.61	6.07	1.03	0.48	2.50	1.13	0.87	8.08	0.00	0.00	0.12	0.00	0.00
5	Chhattisgarh	93.26	69.86	58.26	13.25	7.58	6.59	6.00	6.00	4.73	1.17	1.24	1.24	0.08	8.88	8.88
6	Goa	0.58	0.00	0.00	0.05	0.04	NI	-	-	-	0.69	0.00	0.00	0.00	0.00	0.00
7	Gujarat	37.91	5.00	16.37	29.30	10.00	15.74	10.00	8.00	4.02	4.52	3.39	3.33	0.17	19.90	19.17
8	Haryana	15.68	7.96	6.30	5.78	0.00	1.73	0.00	0.00	0.00	10.20	4.50	0.00	0.07	10.65	10.65
9	Himachal Pradesh	13.21	12.23	13.21	-	-	-	6.00	7.30	7.30	0.75	0.56	0.56	0.01	1.36	1.36
10	Jammu & Kashmir	20.74	9.05	7.40	0.80	0.00	NI	1.00	0.50	0.44	0.00	0.00	0.00	0.02	0.00	0.00
11	Jharkhand	59.64	25.71	21.03	6.48	5.48	3.64	7.00	5.60	5.00	0.00	0.00	0.00	0.01	0.00	0.00
12	Karnataka	146.07	96.55	112.89	17.91	11.88	12.47	10.00	7.50	7.50	5.76	4.32	4.32	0.15	11.36	11.36
13	Kerala	1.22	0.13	0.00	0.09	0.00	0.00	1.50	0.78	0.47	0.00	0.00	0.00	0.01	0.00	0.00
14	Madhya Pradesh	377.28	103.80	104.17	60.25	5.00	14.33	4.00	2.00	0.74	6.09	0.00	0.00	0.21	26.69	26.69
15	Maharashtra	161.28	152.10	134.61	48.10	27.18	27.88	25.00	17.50	16.64	0.90	0.00	0.00	0.21	10.67	10.67
16	Manipur	15.04	4.68	4.68	1.04	0.00	0.00	5.50	1.38	1.38	0.90	0.68	0.00	0.00	0.00	0.00
17	Meghalaya	8.38	5.23	4.40	1.49	0.75	0.00	2.00	1.95	1.95	0.32	0.00	0.00	0.01	0.40	0.40
18	Mizoram	2.31	2.30	2.37	13.45	5.30	5.30	6.50	9.50	9.50	0.05	0.00	0.00	0.00	0.12	0.12
19	Nagaland	20.29	17.75	17.23	6.11	4.15	4.15	8.00	11.00	11.00	2.56	0.00	0.00	0.00	0.00	0.00
20	Odisha	79.88	54.90	53.78	14.49	10.29	8.97	12.00	13.48	13.48	0.00	2.98	2.98	0.06	4.51	4.51
21	Punjab	14.88	5.43	7.19	0.58	0.00	NI	-	-	-	9.93	2.47	1.30	0.08	0.00	0.00
22	Rajasthan	190.76	85.30	156.94	60.97	21.06	32.62	4.00	0.00	0.00	0.00	0.00	0.00	0.26	0.00	0.00
23	Sikkim	5.95	0.00	5.96	0.28	0.00	0.07	3.00	1.00	1.00	2.72	0.00	0.00	0.00	0.14	0.14
24	Tamil Nadu	51.28	37.02	40.94	11.27	9.87	9.48	34.00	40.00	40.00	0.00	0.00	0.00	0.11	8.69	8.69
25	Telangana	51.11	19.34	21.82	11.92	0.00	3.14	9.00	9.00	9.00	9.32	8.02	8.02	0.09	7.05	7.05
26	Tripura	19.03	17.15	15.11	1.43	0.99	0.69	4.00	5.32	4.39	0.36	0.00	0.00	0.00	0.33	0.33
27	Uttar Pradesh	173.99	83.10	77.83	15.60	7.00	9.27	20.00	20.00	20.00	3.00	0.00	0.00	0.45	22.56	22.56
28	Uttarakhand	17.70	3.83	8.56	0.54	0.28	0.18	5.00	6.45	6.44	0.00	0.25	0.25	0.02	0.93	0.93
29	West Bengal	116.43	107.86	97.90	30.63	18.91	19.32	7.00	9.92	6.91	1.56	0.00	0.00	0.12	5.91	5.91
	Total	2080.98	1193.13	1234.29	430.56	178.52	217.54	215.00	205.99	190.02	77.42	42.18	34.40	2.44	152.63	151.90

NFSM:- Expenditure is yet to be reported by the States.

RAD:- The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension(Firstwhile Support to State Extension Programme for Extension Reforms) (SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	23.23	6.56	6.56	19.47	19.47	13.49	1.85	1.85	1.85	132.92	132.92	132.92	13.10	13.95	13.95
2	Arunachal Pradesh	0.50	0.95	0.00	12.83	12.83	13.92	1.27	1.27	1.27	6.00	5.50	2.75	0.25	1.12	1.12
3	Assam	5.79	18.04	17.74	13.31	13.31	11.74				10.00	10.00	0.00	15.20	33.29	33.29
4	Bihar	10.02	2.14	0.00	38.02	38.02	25.47	2.97	2.97	2.16	10.00	0.00	0.00	14.50	24.15	24.15
5	Chhattisgarh	3.81	3.40	2.18	14.93	14.93	17.48	0.78	0.78	0.76	30.00	30.00	11.78	4.90	21.73	21.73
6	Goa	0.07	0.00	0.00	1.58	1.58	1.37	0.00	0.00	0.00				0.05	0	0.00
7	Gujarat	1.75	0.00	0.00	26.90	26.90	27.08	0.00	0.00	0.00	7.00	6.48	6.48	3.00	2.07	2.06
8	Haryana	0.35	0.00	0.00	11.66	11.66	8.57	0.00	0.00	1.31	45.00	45.00	45.00	0.68	1.73	1.73
9	Himachal Pradesh	9.32	11.19	11.19	9.62	9.62	11.13				11.70	11.70	11.70	5.00	3.92	3.92
10	Jammu & Kashmir	0.74	0.00	0.00	7.07	7.07	7.55	0.74	0.00	0.58	3.50	1.80	1.76	7.00	9.33	9.33
11	Jharkhand	8.18	3.21	3.21	26.01	26.01	21.25				1.00	1.00	0.80	0.58	0	0.00
12	Karnataka	9.56	12.25	10.76	13.90	13.90	17.35				75.00	75.00	75.00	6.00	12.03	12.03
13	Kerala	23.50	13.78	2.30	11.49	11.49	11.26				9.79	9.79	5.87	0.69	0.26	0.26
14	Madhya Pradesh	36.86	28.85	10.71	34.41	34.41	33.36				50.00	43.11	41.50	12.00	68.23	0.00
15	Maharashtra	30.32	6.98	6.54	45.25	45.25	34.74				34.13	34.13	34.13	10.00	38.97	68.23
16	Manipur	0.79	0.49	0.00	10.14	10.14	5.28	0.00	0.00	0.00	5.00	2.85	2.85	0.25	0	38.97
17	Meghalaya	1.18	0.00	0.00	6.34	6.34	4.85	0.31	0.31	0.31	1.00	0.50	0.50	0.50	0	0.00
18	Mizoram	0.90	2.12	2.12	7.91	7.91	7.05	0.50	0.50	0.50	5.00	4.81	3.66	0.50	2.02	2.02
19	Nagaland	0.63	1.29	1.29	13.55	13.55	13.55	0.45	0.45	0.45	16.00	16.00	11.41	2.30	2.17	0.00
20	Odisha	5.62	6.11	6.11	33.47	33.47	24.62	1.61	1.50	1.50	66.27	66.27	66.27	0.95	0.52	2.17
21	Punjab	9.44	4.28	4.28	17.96	17.96	12.16	0.00	0.00	0.00	48.50	48.50	25.17	3.35	0.10	0.52
22	Rajasthan	30.17	8.46	7.69	32.92	32.92	27.03	1.58	0.91	0.57	23.06	23.06	7.97	7.65	15.72	0.10
23	Sikkim	3.95	0.00	0.00	3.81	3.81	2.73	0.00	0.00	0.00	2.50	1.38	1.38	0.00	0	15.72
24	Tamil Nadu	1.97	1.95	1.95	39.82	39.82	49.77	2.13	1.27	1.27	51.34	51.34	51.34	10.70	20.90	0.00
25	Telangana	21.97	8.35	1.51	15.04	15.04	6.89	0.55	0.55	0.00	10.00	10.00	0.00	9.04	26.84	20.90
26	Tripura	1.32	1.65	1.65	5.29	5.29	3.66	0.97	0.97	0.97	15.52	25.52	25.44	1.00	0.33	26.84
27	Uttar Pradesh	12.02	9.35	8.90	63.84	63.84	77.49	8.01	2.78	0.32	43.97	43.97	35.80	13.87	75.46	0.33
28	Uttarakhand	16.73	27.81	24.80	8.55	8.55	6.34	0.56	0.56	0.56	30.95	30.95	30.95	4.00	10.68	63.73
29	West Bengal	2.11	3.74	0.49	42.45	42.45	43.15	1.71	0.80	0.51	10.00	10.00	9.66	0.60	0	10.68
	Total	272.79	182.93	131.95	587.54	587.54	540.35	26.00	17.48	14.88	755.15	741.58	642.09	147.66	305.64	373.78

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18

(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	84.03	76.70	78.77	0.00	0.00	0.00	213.89	208.20	208.20	485.00	517.00	414.72	0.00	0.00	0.00
2	Arunachal Pradesh	32.30	0.00	26.45	0.76	0.76	0.19	41.92	10.63	10.63	6.00	8.30	2.50			
3	Assam	28.00	22.90	18.52	0.00	0.00	0.00	290.99	241.07	212.70	35.00	3.00	1.90			
4	Bihar	26.31	18.00	20.10	0.00	0.00	0.00	175.69	69.31	28.72	41.00	12.50	11.94	6.00	3.00	2.26
5	Chhattisgarh	89.23	89.23	81.08	0.57	0.48	0.42	166.08	157.65	145.67	65.00	55.00	37.17	5.00	2.50	2.34
6	Goa	2.52	2.51	1.13				17.77	8.89	8.12	2.00	0.00	0.20			
7	Gujarat	91.39	88.74	76.01	0.90	0.00	0.00	220.13	194.70	192.55	325.00	300.00	235.69	0.00	2.70	2.69
8	Haryana	79.84	73.50	64.03				122.12	87.53	84.84	20.00	14.01	29.43	0.00	0.00	0.00
9	Himachal Pradesh	32.00	38.14	60.27	0.37	0.00	0.00	24.42	22.94	22.94	30.00	19.25	18.59	1.05	0.49	0.46
10	Jammu & Kashmir	46.00	116.50	74.50	0.00	0.00	0.00	113.84	24.76	23.52	12.00	3.00	2.57	3.00	0.61	0.61
11	Jharkhand	40.18	25.00	12.27	0.00	0.00	0.00	128.77	0.60		67.00	25.00	5.79	8.00	4.00	2.16
12	Karnataka	72.97	68.50	72.58	1.26	0.95	0.84	264.72	235.11	214.13	385.00	385.00	318.51	9.00	4.50	4.43
13	Kerala	46.42	29.00	20.58	0.00	0.00	0.00	128.44	51.50	51.50	22.00	25.00	6.21	5.00	2.06	1.38
14	Madhya Pradesh	45.35	30.00	28.75	0.89	0.44	0.44	236.73	217.53	217.53	290.00	150.00	120.57	0.00	0.00	0.00
15	Maharashtra	108.97	86.73	76.02	0.17	0.00	0.00	419.62	398.62	341.06	475.00	362.50	251.88	8.00	4.00	3.65
16	Manipur	32.00	24.00	13.60	2.17	2.17	2.17	17.17	13.75	13.25	11.00	7.50	5.86			
17	Meghalaya	25.50	15.36	36.07	0.00	0.00	0.00	21.10	10.41	9.91	11.00	3.30	2.20	2.00	1.00	0.93
18	Mizoram	41.50	41.50	28.80	3.11	2.84	2.55	10.43	10.38	9.20	18.00	12.30	7.50	1.50	0.50	0.50
19	Nagaland	41.50	36.34	36.45	2.83	2.17	2.17	57.57	57.35	57.35	13.00	11.80	10.00	2.00	0.91	0.91
20	Odisha	49.91	46.87	32.16	1.44	0.72	0.72	289.04	174.42	174.41	51.00	48.00	48.70	8.00	4.00	3.25
21	Punjab	39.86	15.00	14.22				284.47	131.42		10.00	0.00	1.23	0.00	0.00	0.00
22	Rajasthan	70.89	58.00	60.99	0.02	0.00	0.00	241.28	234.97	234.97	168.00	107.50	120.68	12.00	6.00	2.05
23	Sikkim	30.50	30.50	12.17	0.00	0.00	0.00	6.09	2.99	2.99	15.00	4.00	7.90			
24	Tamil Nadu	75.03	61.27	93.50	0.06	0.00	0.00	224.14	224.38	223.85	335.00	369.55	251.21	0.00	0.00	0.00
25	Telangana	32.90	32.18	20.39	0.00	0.00	0.00	127.68	63.85	49.45	326.00	257.00	164.86	0.00	0.00	0.00
26	Tripura	33.00	10.00	6.77	0.09	0.00	0.00	40.38	32.76	32.76	10.00	3.75	1.51			
27	Uttar Pradesh	37.27	35.87	38.33				440.00	268.72	255.51	100.00	55.00	35.91	12.00	6.00	3.20
28	Uttarakhand	31.00	30.37	40.28	0.00	0.00	0.00	85.71	79.66	78.32	32.00	27.20	26.32			
29	West Bengal	24.91	10.00	23.66				306.80	293.36	270.95	35.00	31.00	17.67			
	Total	1391.28	1212.71	1168.45	14.64	10.53	9.50	4717.01	3527.44	3175.02	3395.00	2817.47	2159.23	82.55	42.27	30.83

MIDH:- Expenditure reported include unspent balance of previous financial year a provisional. During 2017-18, an additional amount of Rs. 75 crore released for Prime Minister Development Package 2015 for J&K. An additional amount of Rs.10.14 crore has been released to Himachal Pradesh to clear the pending liability.

NABM:- Implemented in all the states except Haryana & UTs. During 2017-18, funds released only for maintenance of Bamboo plantation raised earlier.

PMKSY:- * The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation and expenditure figure also includes unspent balance of previous years.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19

(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Food Security Mission-Oil Seeds and Oil Palm(NFSM-OS&OP) Erstwhile NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM)			Soil Health Card (SHC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.#	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	74.06	62.54	62.78	52.50	41.65	30.07	17.50	17.50	13.13	6.11	18.45	18.45	13.46	13.46	13.46
2	Arunachal Pradesh	9.60	7.20	0.00	9.70	6.52	2.36	2.00	1.20		0.17	0.57	0.00	0.66	0.49	0.49
3	Assam	162.21	105.58	98.16	33.80	0.00	0.00	2.00	0.00		2.62	1.18	0.00	7.49	5.62	5.62
4	Bihar	83.63	46.63	38.37	11.74	0.00	0.00	2.00	0.97		4.74	0.63	0.00	12.90	9.68	9.68
5	Chhattisgarh	111.82	78.58	52.01	21.87	6.42	3.01	6.50	6.50	2.41	4.28	1.97	0.00	7.00	9.44	9.44
6	Goa	0.13	0.00	0.00	0.05	0.00	0.00	-	-	-	0.08	0.71	0.00	0.26	0.00	0.00
7	Gujarat	26.86	17.21	14.25	25.06	22.37	14.15	11.60	11.60	3.48	8.70	0.16	0.00	18.33	11.35	11.35
8	Haryana	20.47	11.42	8.57	4.01	0.00	0.00	1.00	0.00		3.24	2.36	0.00	16.00	11.55	11.55
9	Himachal Pradesh	12.92	12.11	11.57	-	-	-	8.00	8.00	7.77	0.49	2.25	2.23	1.51	1.13	1.13
10	Jammu & Kashmir	12.76	6.21	3.65	0.89	0.55	0.29	2.00	1.00		0.70	1.19	0.00	2.47	2.47	2.47
11	Jharkhand	58.70	44.90	18.62	7.00	0.98	1.18	7.50	6.71	3.07	0.97	0.39	0.00	1.49	1.12	1.12
12	Karnataka	138.94	131.91	98.53	13.92	9.61	8.46	10.00	5.54		9.98	7.12	0.00	16.71	20.49	20.49
13	Kerala	1.08	0.00	0.00	0.09	0.00	0.01	1.00	0.00		1.16	0.00	0.00	2.06	1.55	1.55
14	Madhya Pradesh	309.03	104.40	123.44	30.50	5.00	8.03	2.00	0.00		13.68	0.68	0.00	23.72	20.98	20.98
15	Maharashtra	155.90	112.56	101.73	48.56	39.58	34.89	25.00	25.00	6.70	15.68	1.16	0.00	31.20	46.64	46.64
16	Manipur	13.71	7.44	0.00	1.79	0.94	0.00	2.00	0.00		0.16	0.00	0.00	0.34	0.00	0.00
17	Meghalaya	5.95	4.94	2.34	1.67	0.00	0.00	4.00	3.99	2.40	0.23	2.60	0.00	0.61	0.61	0.61
18	Mizoram	3.04	2.28	0.00	11.64	11.64	8.77	7.00	7.00	3.50	0.09	0.34	0.34	0.23	0.27	0.27
19	Nagaland	18.87	18.73	18.34	6.79	3.40	3.40	9.00	9.00	9.00	0.30	0.00	0.00	0.53	0.40	0.40
20	Odisha	84.98	84.91	55.58	19.94	10.80	4.00	17.00	20.93	9.25	4.18	1.15	1.15	6.84	3.42	3.42
21	Punjab	16.30	0.15	0.00	0.50	0.00	0.00	-	-	-	3.57	0.99	0.00	8.12	4.06	4.06
22	Rajasthan	188.82	116.27	60.53	56.00	28.00	25.07	2.00	0.00		16.43	4.65	0.00	42.19	21.10	21.10
23	Sikkim	11.29	9.39	5.37	0.50	0.05	0.00	2.40	2.40	1.33	0.07	0.00	0.00	0.88	0.92	0.92
24	Tamil Nadu	58.16	55.20	52.06	14.01	11.84	11.29	32.00	35.50	31.63	4.59	3.32	1.83	12.86	12.86	12.86
25	Telangana	34.27	9.61	0.00	10.00	2.50	2.33	10.50	4.20	4.20	4.61	16.00	0.00	9.98	4.99	4.99
26	Tripura	22.46	17.84	13.16	1.72	0.71	0.30	6.00	6.00	2.22	0.23	0.52	0.00	0.53	0.64	0.64
27	Uttar Pradesh	192.37	131.24	101.28	19.49	9.74	8.18	20.00	25.08	25.08	14.89	9.06	1.75	46.22	23.19	23.19
28	Uttarakhand	20.49	17.83	11.98	0.84	0.43	0.01	8.00	8.00	3.20	0.63	0.50	0.15	2.18	2.36	2.36
29	West Bengal	109.22	92.51	57.61	52.23	29.81	16.52	8.00	8.00	5.86	4.60	0.00	0.00	12.74	6.37	6.37
	Total	1958.03	1309.59	1009.93	456.81	242.54	182.32	226.00	214.12	134.23	127.21	77.94	25.90	299.52	237.13	237.13

NFSM:- Expenditure is yet to be reported by the States.

RAD:- The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

SHM:- # Area based allocation on Agriculture Census 2010-11.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms - SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	80.78	68.00	34.00	18.86	18.86	16.94	1.09	1.09	1.09	150.00	150.00	150.00	10.17	18.90	14.64
2	Arunachal Pradesh	0.00	0.00	0.00	11.15	11.15	12.55	1.30	1.06	0.00	10.00	3.55	3.55	2.00	0.00	-
3	Assam	0.00	0.00	0.00	6.11	6.11	8.41				30.00			14.50	30.81	30.81
4	Bihar	0.00	0.00	0.00	27.91	27.91	40.71	3.02	3.02	2.32	50.00	25.00		4.80	19.76	3.00
5	Chhattisgarh	20.20	10.10	0.00	12.26	12.26	12.77	1.12	0.58	0.00	50.00	20.00	10.74	5.80	6.17	6.17
6	Goa	10.10	4.98	0.00	1.44	1.44	1.44	0.00	0.00	0.00				1.00	0.00	
7	Gujarat	0.00	0.00	0.00	34.98	34.98	32.97	1.70	0.00	0.00	15.00	8.69		8.80	1.06	1.06
8	Haryana	0.00	0.00	0.00	10.27	10.27	8.14	0.94	1.92	1.74	60.00	45.00	29.49	2.35	0.91	0.06
9	Himachal Pradesh	0.00	0.00	0.00	12.49	12.49	12.49				15.00	14.53	14.53	7.51	8.71	8.47
10	Jammu & Kashmir	0.00	0.00	0.00	8.39	8.39	6.96	1.02	0.49	0.00	13.62	10.22	9.49	9.50	5.92	5.92
11	Jharkhand	0.00	0.00	0.00	18.49	18.49	17.95				3.00	3.00		4.55	0.00	
12	Karnataka	0.00	4.08	0.00	25.84	25.84	23.30				104.98	104.98	104.46	7.23	16.80	8.80
13	Kerala	0.00	0.00	0.00	11.19	11.19	7.99				15.00	10.37		1.00	0.08	0.08
14	Madhya Pradesh	49.44	24.72	0.22	27.85	27.85	31.04				100.00	50.39	22.00	32.62	28.37	28.37
15	Maharashtra	0.00	0.00	0.00	31.03	31.03	41.17				151.71	145.50	14.32	22.05	35.73	35.73
16	Manipur	0.00	0.00	0.00	5.16	5.16	10.23	0.50	0.00	0.00	10.00	28.61		2.00	0.09	0.09
17	Meghalaya	0.00	0.00	0.00	7.33	7.33	8.32	0.70	0.64	0.32	4.00	1.11	1.11	2.00	0.00	1.15
18	Mizoram	0.00	0.22	0.00	6.75	6.75	7.31	0.70	0.67	0.67	8.00	3.75		2.00	1.15	-
19	Nagaland	0.00	0.43	0.00	19.49	19.49	16.03	1.20	1.08	0.54	41.96	41.96	41.96	3.00	1.81	1.81
20	Odisha	14.54	13.38	0.00	35.56	35.56	30.86	1.91	1.91	0.00	72.96	72.96	51.12	6.70	2.04	2.05
21	Punjab	0.00	0.00	0.00	9.46	9.46	15.29	1.04	0.00	0.00	30.00			1.00	0.09	0.10
22	Rajasthan	100.98	50.49	8.84	23.23	23.23	21.85	1.71	0.73	0.00	30.00	10.00		16.80	1.14	1.14
23	Sikkim	0.00	6.57	6.03	2.79	2.79	3.02	0.50	0.50	0.00	5.00	2.00	2.00	1.00	0.47	0.47
24	Tamil Nadu	4.04	5.64	5.36	45.41	45.41	36.43	2.40	2.36	0.97	153.21	153.21	73.54	16.72	33.91	29.61
25	Telangana	0.00	0.00	0.00	2.70	2.70	8.47	0.69	0.25	0.00	20.00	6.00		7.40	8.22	8.22
26	Tripura	0.00	0.72	0.00	4.73	4.73	4.86	1.00	1.37	1.37	50.00	31.28		1.00	0.00	-
27	Uttar Pradesh	0.00	12.80	4.48	98.37	98.37	81.93	4.78	2.39	2.60	75.00	36.58	0.22	46.55	43.40	28.55
28	Uttarakhand	118.15	107.81	40.53	7.81	7.81	8.34	0.72	0.72	0.00	50.00	37.50	37.50	11.13	10.88	10.18
29	West Bengal	0.00	0.00	0.00	39.42	39.42	44.90	1.96	1.96	0.00	15.00	11.25		3.57	0.97	0.97
	Total	398.22	309.93	99.46	566.45	566.45	572.66	30.00	22.72	11.61	1333.44	1027.44	566.03	254.75	277.39	227.45

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19

(Rs in Crore)

Sl. No	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Bamboo Mission NBM (Erstwhile) National Agroforestry & Bamboo Mission (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	114.00	102.93	110.25	11.84	7.10	0.00	204.71	253.48	199.30	520.00	520.00	499.58	2.50	0.00	0.00
2	Arunachal Pradesh	26.00	20.00	22.68	22.55	11.27	0.00	18.58	9.26	5.29	25.00	12.50	5.00			
3	Assam	84.00	56.00	61.53	23.15	5.00	0.00	202.29	201.62	64.09	90.00	30.00	1.10			
4	Bihar	22.50	19.00	18.83	9.85	4.92	0.00	168.39	83.97	16.23	55.00	27.91	0.00	3.00	0.00	0.00
5	Chhattisgarh	123.00	102.25	62.32	4.56	2.28	0.00	116.43	113.94	50.20	91.00	43.39	0.00	3.00	1.50	0.00
6	Goa	4.50	2.87	3.92				15.00	7.45	0.00	3.00	1.20	0.00			
7	Gujarat	127.00	95.25	77.82	0.00	0.00	0.00	114.58	109.24	36.06	345.00	272.50	236.10	5.00	4.00	1.50
8	Haryana	110.00	71.60	83.89				66.07	80.55	18.48	43.00	27.41	0.00	2.00	0.00	0.00
9	Himachal Pradesh	27.50	23.75	36.33	0.00	0.00	0.00	23.84	23.52	0.00	30.00	26.00	10.72	2.00	1.00	0.97
10	Jammu & Kashmir	47.50	110.00	88.33	0.00	0.00	0.00	19.83	9.59	8.85	13.00	7.80	12.58	3.00	3.00	1.50
11	Jharkhand	34.00	9.50	24.20	6.42	3.21	0.65	101.51	32.49	19.85	75.00	10.00	0.00	4.00	1.00	0.00
12	Karnataka	130.00	115.58	105.55	16.73	10.00	0.00	115.38	127.36	34.24	405.00	372.03	313.90	5.56	5.56	2.50
13	Kerala	39.50	68.53	17.29	8.28	5.80	0.00	68.29	82.94	18.65	22.00	4.00	0.00	3.00	0.00	0.00
14	Madhya Pradesh	38.50	31.76	30.02	21.24	21.08	9.48	174.38	219.17	45.67	275.00	132.56	57.98	3.50	0.00	0.00
15	Maharashtra	158.00	107.00	125.93	19.88	11.93	9.65	247.78	245.11	73.56	480.00	360.00	82.20	4.00	2.00	0.00
16	Manipur	37.00	25.50	35.78	8.99	4.50	4.50	16.53	14.69	7.28	40.00	40.00	13.00			
17	Meghalaya	42.00	21.00	6.62	5.82	2.90	0.00	20.58	16.93	9.26	40.00	12.00	0.00	1.50	0.00	0.00
18	Mizoram	30.00	25.00	20.27	18.95	18.95	8.55	11.80	11.06	5.13	75.00	27.80	18.60	1.50	1.50	0.75
19	Nagaland	32.00	27.00	18.18	12.48	6.24	6.23	40.30	48.67	36.32	35.00	35.00	19.30	1.50	1.50	0.75
20	Odisha	89.00	21.00	40.69	7.54	3.77	0.00	198.80	242.02	91.87	70.00	58.00	18.10	4.00	2.00	0.00
21	Punjab	71.00	35.50	30.63				90.60	44.59	0.00	15.00	9.00	0.80	4.92	4.48	1.06
22	Rajasthan	90.50	52.00	35.41	0.00	0.00	0.00	160.00	196.99	50.81	240.00	168.48	85.51	4.00	0.00	0.00
23	Sikkim	25.00	22.00	37.30	6.89	3.44	0.00	14.06	17.36	12.19	70.00	55.19	8.93			
24	Tamil Nadu	98.00	129.00	72.77	0.00	0.00	0.00	175.36	216.59	121.78	355.00	355.00	258.95	2.50	0.00	0.00
25	Telangana	28.00	5.00	14.90	6.69	3.35	0.00	258.58	128.69	0.00	348.00	122.00	0.00	3.00	0.80	0.00
26	Tripura	44.00	12.00	13.85	24.59	12.30	0.00	53.45	66.67	17.20	25.00	15.00	0.00			
27	Uttar Pradesh	67.00	62.57	56.95				333.55	389.58	102.03	115.00	87.88	32.05	4.00	0.00	0.00
28	Uttarakhand	55.00	40.00	34.46	14.39	6.91	5.86	22.78	28.86	22.16	43.00	43.00	23.04			
29	West Bengal	44.00	15.00	13.08				194.21	243.49	61.90	40.00	40.00	27.43			
	Total	1838.50	1428.59	1299.78	250.84	144.95	44.92	3247.64	3265.83	1128.40	3983.00	2915.65	1724.88	67.48	28.35	9.04

MIDH:- expenditure reported include unspent balance of previous financial year and provisional.

During 2018-19, an additional amount of Rs.56.03 crore has been released to mitigate the floods in Kerala.

During 2018-19, an additional amount of Rs. 50.00 crore has been released to mitigate Gaja Cyclone in Tamil Nadu.

PMKSY :- The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

NBM:- File of Nagaland, Jharkhand, Uttarakhand & MP is under submission for release.

RKVY:- Sum amount yet to be allocated in the current Financial Year (2018-19)

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2019-20

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms - SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	83.23	0.00	0.00	14.73	7.36	0.00				52.98	75.00		16.50	6.40	
2	Arunachal Pradesh	0.00	0.00	0.00	9.66	0.00	0.00				6.98	3.50		1.60	0.00	
3	Assam	0.00	0.00	0.00	12.14	0.00	0.00				26.29			17.60	0.00	
4	Bihar	2.06	0.00	0.00	50.11	0.00	0.00				24.68			14.50	0.00	
5	Chhattisgarh	20.81	0.00	0.00	15.18	0.00	0.00				38.79	20.00		10.30	7.84	
6	Goa	10.40	0.00	0.00	2.00	1.00	0.00							0.00	0.00	
7	Gujarat	0.00	0.00	0.00	27.85	13.93	0.00				22.51			12.00	2.44	
8	Haryana	0.00	0.00	0.00	10.81	5.40	0.00				20.91	25.00		3.50	0.18	
9	Himachal Pradesh	2.27	2.27	0.00	13.00	6.50	0.00				34.71	30.60		4.50	0.00	
10	Jammu & Kashmir	0.76	0.00	0.00	14.00	0.00	0.00				25.06			11.70	0.00	
11	Jharkhand	15.15	0.00	0.00	24.66	0.00	0.00				31.21			4.90	0.00	
12	Karnataka	10.10	0.00	0.00	21.52	10.76	1.21				62.36			11.80	0.77	
13	Kerala	2.22	0.00	0.00	11.39	0.00	0.00				21.83			3.60	0.07	
14	Madhya Pradesh	50.94	0.00	0.00	36.58	18.29	0.00				48.78	70.00		39.90	12.48	
15	Maharashtra	7.07	0.00	0.00	35.79	0.00	0.00				95.79			33.30	27.59	
16	Manipur	0.00	0.00	0.00	7.84	0.00	0.00				10.74			1.10	0.00	
17	Meghalaya	0.00	0.00	0.00	8.26	0.00	0.00				9.29	1.50		0.75	0.00	
18	Mizoram	0.00	0.00	0.00	3.66	1.83	0.00				8.38			1.65	0.00	
19	Nagaland	0.00	0.00	0.00	12.17	6.09	0.00				18.47	15.00		2.55	0.00	
20	Odisha	14.98	0.00	0.00	33.32	16.66	0.00				44.96			8.90	0.25	
21	Punjab	2.02	0.00	0.00	18.25	0.00	0.00				22.07			3.80	0.18	
22	Rajasthan	104.04	0.00	0.00	20.75	10.38	0.00				54.59			15.00	0.18	
23	Sikkim	0.00	0.00	0.00	2.74	0.00	0.00				4.62	2.40		0.50	0.00	
24	Tamil Nadu	4.16	0.00	0.00	39.52	19.76	0.00				84.74	70.00		14.00	13.88	
25	Telangana	0.00	0.00	0.00	8.99	0.00	0.00				41.62			9.50	0.27	
26	Tripura	0.00	0.00	0.00	4.18	0.00	0.00				15.23			1.85	2.40	
27	Uttar Pradesh	10.10	0.00	0.00	100.63	50.32	0.00				64.81			30.50	0.00	
28	Uttarakhand	121.73	10.34	0.00	12.00	0.00	0.00				14.23	42.00		9.10	0.65	
29	West Bengal	0.00	0.00	0.00	36.61	18.30	0.00				20.47			2.40	0.00	
	Total	462.03	12.61	0.00	608.33	186.57	1.21	0.00	0.00	0.00	927.10	355.00	0.00	287.30	75.58	0.00

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2019-20

(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	114	0		0.00	0.00	0.00	206.79	100.42		420.00			1.50	0.00	0.00
2	Arunachal Pradesh	26			0.00	0.00	0.00	18.86	0.00		30.00					
3	Assam	84			0.00	0.00	0.00	218.43	0.00		70.00					
4	Bihar	22.5			0.00	0.00	0.00	182.23	0.00		53.00			2.00	0.00	0.00
5	Chhattisgarh	123			0.00	0.00	0.00	131.16	0.00		77.65			2.00	0.00	0.00
6	Goa	3						16.18	0.00		3.00					
7	Gujarat	127			0.00	0.00	0.00	115.77	0.00		300.00			5.00	0.00	0.00
8	Haryana	110	48.9					67.87	31.69		28.00			1.50	0.00	0.00
9	Himachal Pradesh	55			0.00	0.00	0.00	24.10	0.00		30.00			2.00	0.00	0.00
10	Jammu & Kashmir	55			0.00	0.00	0.00	20.37	0.00		15.00			2.00	0.00	0.00
11	Jharkhand	34			0.00	0.00	0.00	108.20	0.00		45.00			2.50	0.00	0.00
12	Karnataka	130	50		0.00	0.00	0.00	187.90	0.00		320.00			6.00	0.00	0.00
13	Kerala	39.5			0.00	0.00	0.00	66.45	0.00		15.00			1.50	0.00	0.00
14	Madhya Pradesh	38.5			0.00	0.00	0.00	179.73	46.00		170.00			1.50	0.00	0.00
15	Maharashtra	158			0.00	0.00	0.00	258.96	0.00		290.00			1.50	0.00	0.00
16	Manipur	37			0.00	0.00	0.00	16.03	0.00		44.00					
17	Meghalaya	42			0.00	0.00	0.00	19.46	0.00		25.00			2.00	0.00	0.00
18	Mizoram	30			0.00	0.00	0.00	11.44	5.10		45.00			3.50	0.00	0.00
19	Nagaland	32			0.00	0.00	0.00	38.53	0.00		53.00			3.50	0.00	0.00
20	Odisha	89			0.00	0.00	0.00	206.14	68.14		50.00			1.00	0.00	0.00
21	Punjab	71						89.80	0.00		15.00			5.00	0.00	0.00
22	Rajasthan	90.5			0.00	0.00	0.00	161.21	0.00		125.00			1.00	0.00	0.00
23	Sikkim	25			0.00	0.00	0.00	15.29	0.00		53.00					
24	Tamil Nadu	98			0.00	0.00	0.00	175.33	36.23		340.00			1.00	0.00	0.00
25	Telangana	28			0.00	0.00	0.00	259.88	0.00		200.00			3.00	0.00	0.00
26	Tripura	44			0.00	0.00	0.00	56.31	0.00		30.00					
27	Uttar Pradesh	67	29.25					343.16	0.00		100.00			4.00	0.00	0.00
28	Uttarakhand	55			0.00	0.00	0.00	22.57	0.00		32.00					
29	West Bengal	44						221.17	0.00		45.00					
	Total	1872.00	128.15	0.00	0.00	0.00	0.00	3439.31	287.58	0.00	3023.65	0.00	0.00	53.00	0.00	0.00

PMKSY :- The allocation for 2019-20 for the scheme is Rs. 3500 crore. So far, 3026.65 Crore has been allocated to States and remaining amount is kept as reserve.

NABM:- Central share amount have been taken.

RKVY:- Some funds yet to be allocated during current Financial Year (2019-20)

ANNEXURE-II

Sector wise Approved Projects Cost (Ongoing and Completed projects)

																						(in Crore)				
Sr No	State	Fin Year	Project Staus	CROP	HORT	SERI	ANHB	OTHR	FISH	COOP	IPMT	SEED	FINM	AMEC	EXTN	MRKT	NONF	ITEC	AGRE	NRM	IRRI	ORFM	DDEV	Total		
1	ANDHRA PRADESH	2016-17	Completed	15.75	5.2495		8.25																	29.2495		
			Ongoing	15.9114	56.4246	19.6625	81.07	2.6349	37.1524		5.06	8.5512	7.19	50.345		5.1			13.952				46.11	25.41	374.5737	
			Total	31.6614	61.6741	19.6625	89.32	2.6349	37.1524		5.06	8.5512	7.19	50.345		5.1			13.952				46.11	25.41	403.8232	
2	ARUNACHAL PRADESH	2016-17	Completed	3.88				2.5797						1.85									0.72		9.0297	
			Ongoing	4.84											2.75							0.75			8.34	
			Total	8.72				2.5797						1.85	2.75							0.75	0.72		17.3697	
3	ASSAM	2016-17	Ongoing	159.1017	55.3059		25.288	101.1971	33.0084			64.6065		26.25	6.5333	8.298	22.677					7.25	4.0295	6.9945	520.5395	
			Total	159.1017	55.3059		25.288	101.1971	33.0084			64.6065		26.25	6.5333	8.298	22.677					7.25	4.0295	6.9945	520.5395	
4	CHATTISHGARH	2016-17	Completed		30.8425				13.828			9.4													54.5705	
			Ongoing	180.5	1.6075							5.76									3.33	31	0.771		222.9685	
			Total	180.5	32.45				13.828			15.16									3.33	31	0.771		277.539	
5	GOA	2016-17	Ongoing					8.52																	8.52	
			Total					8.52																	8.52	
6	GUJARAT	2016-17	Completed		3.5		10.46				21.6505	11.385													46.9955	
			Ongoing	17.3757	15.5945			10.35				26.465										171.16			240.9479	
			Total	17.3757	19.0945		10.46	10.35			21.6505	37.85										171.16			287.9434	
7	HARYANA	2016-17	Ongoing	82.4215	10.8121		32.8745	62.4838	5			34.16		20.856					8.07					3.5366	260.2145	
			Total	82.4215	10.8121		32.8745	62.4838	5			34.16		20.856					8.07					3.5366	260.2145	
8	HIMACHAL PRADESH	2016-17	Completed	6					0.75					3											9.75	
			Ongoing	0.6				3.575	0.75															10.389	15.314	
			Total	6.6				3.575	1.5					3										10.389	25.064	
9	KARNATAKA	2016-17	Completed	1.7			47.29				0.7					2.34			1.7				1		54.73	
			Ongoing	1.91	108.28	20	116.26	38.5	5		0.38	3.12		65	18.7	129.5	1.53		7						617.99	
			Total	3.61	108.28	20	163.55	38.5	5		1.08	3.12		65	18.7	131.84	1.53		8.7						672.72	
10	KERALA	2016-17	Completed		19.475		3.2321																		22.7071	
			Ongoing	46.5			27.2432		28.875		1.6			3		1.9655							0.8	10.369	120.3523	
			Total	46.5	19.475		30.4753		28.875		1.6			3		1.9655							0.8	10.369	143.0594	
11	MADHYA PRADESH	2016-17	Ongoing		67.939		61.7711	60.3676	7.2		1.9508	192.5037	8.53	110.1454	78.8736				14.771	0.7	44.099	12			660.8513	
			Total		67.939		61.7711	60.3676	7.2		1.9508	192.5037	8.53	110.1454	78.8736				14.771	0.7	44.099	12			660.8513	
12	MAHARASHTRA	2016-17	Completed											8											8	
			Ongoing	10	127	27.8357	146.9807				2.47	17.05		325	5.9878						75	110		60.95	908.2742	
			Total	10	127	27.8357	146.9807				2.47	17.05		325	5.9878						75	110		60.95	916.2742	
13	MEGHALAYA	2016-17	Completed											1.12											2.1799	
			Ongoing		1.5	1.2559																			3.1265	
			Total		1.5	1.2559								1.12											5.3064	
14	MIZORAM	2016-17	Ongoing												0.0447										0.0447	
			Total												0.0447										0.0447	
15	NAGALAND	2016-17	Ongoing	3.75	4.1625	2	4.25		4	1.85	1.5	2.05	1.05	6	1.53	2.5	5.235						11.893	0.5	52.2705	
			Total	3.75	4.1625	2	4.25		4	1.85	1.5	2.05	1.05	6	1.53	2.5	5.235						11.893	0.5	52.2705	
16	ORISSA	2016-17	Completed	190.69	10.9722				18.5		2.0533	21.2908	0.8853	48.78	1.57										346.2507	
			Ongoing	23.7939	16.2658		68.1099		7.915	1.2876		21.968	0.1374	0.8058	2.9319				4.7834						329.3178	
			Total	214.4839	27.238		68.1099		26.415	1.2876	2.0533	43.2588	1.0227	49.5858	4.5019				107.97	9.89					675.5685	
17	RAJASTHAN	2016-17	Ongoing	3	73.8413		58.384	136.0533		25		22.3152	0.76		5.7226				2.08					15.31	563.8368	
			Total	3	73.8413		58.384	136.0533		25		22.3152	0.76		5.7226				2.08					15.31	563.8368	
18	SIKKIM	2016-17	Ongoing				2																		2	
			Total				2																		2	
19	TAMILNADU	2016-17	Completed	288.6253	80.779		10.588		1.6545	3.915			1.95	31.06	2.77	21.9555			0.3	16.669	4.57		2.77	40.64	508.2458	
			Ongoing				47.5659		44.3247			1.5543		57.1							6.67	21		27.513	205.7274	
			Total	288.6253	80.779		58.1539		45.9792	3.915		1.5543	1.95	88.16	2.77	21.9555			0.3	16.669	11.24	21	2.77	68.152	713.9732	
20	TELANGANA	2016-17	Ongoing	4.19	34.654		24.75	5.9	2.62			30.25	8.1	80		450								0.67	9.9	663.749
			Total	4.19	34.654		24.75	5.9	2.62			30.25	8.1	80		450								0.67	9.9	663.749
21	TRIPURA	2016-17	Completed	18.18			1.776		0.67							4.04									24.666	
			Ongoing						1.06																1.06	
			Total	18.18			1.776		1.73																25.726	
22	UTTAR PRADESH	2016-17	Completed	15.91				4.5467						0.7176											21.5143	
			Ongoing	277.001	51.2097		81.3448	29.1552	21.1808	0.28		47.2999		103.3553	62.4827				0.1	0.199	21.096	44.875	0.9921	7.8162	748.3872	
			Total	292.911	51.2097		81.3448	33.7019	21.1808	0.28		47.2999		104.0729	62.4827				0.1	0.199	21.096	45.215	0.9921	7.8162	769.9015	
23	UTTARAKHAND	2016-17	Completed	2.5			2.9601																	1.0476	6.5077	
			Ongoing	2.5009				4.2807					1.876												8.6576	
			Total	5.0009			2.9601	4.2807					1.876											1.0476	15.1653	
24	WEST BENGAL	2016-17	Completed	2.6557	23.89	1.75			21.6	9.05	0.3079	2.507				8.4052									72.4888	
			Ongoing	169.4248	1		68.5955	6.16	41.6171																	

Sector wise Approved Projects Cost (Ongoing and Completed projects)

(In Crore)

Sr No	State	Fin Year	Project Status	CROP	HORT	SERI	ANHB	OTHR	FISH	COOP	IPMT	SEED	FINM	AMEC	EXTN	MRKT	NONF	ITEC	AGRE	NRM	IRRI	ORFM	DDEV	Total
1	ANDHRA PRADESH	2017-18	Ongoing		100.642	7.675	119.8413	54.76	47.28		12.3937	56.4206	1.5	155.075	5.6654	47.6986		1.44	91.6715			2.3388	41.9882	746.3901
			Total		100.642	7.675	119.8413	54.76	47.28		12.3937	56.4206	1.5	155.075	5.6654	47.6986		1.44	91.6715			2.3388	41.9882	746.3901
2	ARUNACHAL PRADESH	2017-18	Ongoing	7.7998				8.7998								0.5					0.5			17.5996
			Total	7.7998				8.7998								0.5					0.5			17.5996
3	ASSAM	2017-18	Ongoing	369.7565	48.8425			0.5						39.5625			24.7404		10.123			9.77		503.2949
			Total	369.7565	48.8425			0.5						39.5625			24.7404		10.123			9.77		503.2949
4	BIHAR	2017-18	Ongoing	26.6461																				26.6461
			Total	26.6461																				26.6461
5	CHATTISHGARH	2017-18	Completed		14.7343				0.525		1	11.25	2.25		2.3									32.0593
			Ongoing	133.7867	20.5876				15.198			11.5225		0.8	5.3146							22		209.2094
			Total	133.7867	35.3219				15.723		1	22.7725	2.25	0.8	7.6146							22		241.2687
6	GOA	2017-18	Ongoing	13.93				12.71	3					26.3599	0.0666	0.8385		3.2031						60.1081
			Total	13.93				12.71	3					26.3599	0.0666	0.8385		3.2031						60.1081
7	GUJARAT	2017-18	Completed									134.9684										16.6667		151.6351
			Ongoing	108.758	18.397		19.9542	2.8505	68.41		77.545											141.0244		519.6857
			Total	108.758	18.397		19.9542	2.8505	68.41		77.545	168.8346										157.6911		671.3208
8	HARYANA	2017-18	Ongoing	76.1363	15.167		35.6359	3.8	51.1		4		7.8	69.9246					33.754	15	30	2.6	5.0335	349.9513
			Total	76.1363	15.167		35.6359	3.8	51.1		4		7.8	69.9246					33.754	15	30	2.6	5.0335	349.9513
9	HIMACHAL PRADESH	2017-18	Completed	3				0.8586						1.5								12	2.48	19.8386
			Ongoing		0.5		4.36		2.981															7.841
			Total	3	0.5		4.36	0.8586	2.981					1.5								12	2.48	27.6796
10	KARNATAKA	2017-18	Completed			6.73	28.5												6.41					41.64
			Ongoing	73.69	9.1	80.9	81.34	6.62			0.8	34.56		2.16	6	96.61	61.31		9.31	0.92	10.42			473.74
			Total	73.69	15.83	109.4	81.34	6.62			0.8	34.56		2.16	6	96.61	61.31		9.31	0.92	10.42			515.38
11	KERALA	2017-18	Completed				6.105																	6.105
			Ongoing	45	41.5625		15.726		20.6509			2.7343		6.1879	0.7739	3.5899	28.5674		8.3953	12.392			14.7456	200.3257
			Total	45	41.5625		21.831		20.6509			2.7343		6.1879	0.7739	3.5899	28.5674		8.3953	12.392			14.7456	206.4307
12	MADHYA PRADESH	2017-18	Ongoing	67.4545	69.5783		14.8			22.95		79.3593	1.565	126.1005	104.8391	1.3277	1.6352		36.6776	23.4075			22.2625	571.9572
			Total	67.4545	69.5783		14.8			22.95		79.3593	1.565	126.1005	104.8391	1.3277	1.6352		36.6776	23.4075			22.2625	571.9572
13	MAHARASHTRA	2017-18	Ongoing	41.7183	123.96	0.3565	328.42		51.0663		5.0182	25.79	0.25	115.0028	3.9994	133.1323							20.13	853.0381
			Total	41.7183	123.96	0.3565	328.42		51.0663		5.0182	25.79	0.25	115.0028	3.9994	133.1323							20.13	853.0381
14	MEGHALAYA	2017-18	Completed																					3
			Ongoing		1.7698	1.2367			0.2	0.8609														4.6229
			Total		1.7698	1.2367			0.2	0.8609														7.6229
15	NAGALAND	2017-18	Ongoing	1	4.355			3.87	4.13	1.82	1	2.7	1	6.25	1	5.19			0.4				0.7	43.1631
			Total	1	4.355			3.87	4.13	1.82	1	2.7	1	6.25	1	5.19			0.4				0.7	43.1631
16	ORISSA	2017-18	Completed								2.485			23.8								0.83		27.115
			Ongoing	183.2746	85.0665		33.6214	1.1815	60.86	1.005	12.5307	13.1682	13.252	35.32	157.429	19.9711		17.5915	42.5997	4.5569		57.8251	15.4102	754.6634
			Total	183.2746	85.0665		33.6214	1.1815	60.86	1.005	15.0157	13.1682	13.252	59.12	157.429	19.9711		17.5915	42.5997	5.3869		57.8251	15.4102	781.7784
17	RAJASTHAN	2017-18	Ongoing	124.1498			33.9923	2.015	0.89	10		1.344			9.6			0.8333	24.65	17.732			42.701	267.9074
			Total	124.1498			33.9923	2.015	0.89	10		1.344			9.6			0.8333	24.65	17.732			42.701	267.9074
18	TAMILNADU	2017-18	Completed	178.46	36.5014						10	1		54.04	48	7.8865						3	15.21	365.9779
			Ongoing	1.7951			77.38		15.9578	14.062				7.6		17.441				3				137.2359
			Total	180.2551	36.5014		77.38		15.9578	14.062	10	1		61.64	48	25.3275			10.38	4.5		3	15.21	503.2138
19	TELANGANA	2017-18	Ongoing	0.1745		0.384	16.8	0.25	5.1155		4.9504	23.0671	12.15	85		1.3972	2.2		9.3054			0.45	3.32	164.5641
			Total	0.1745		0.384	16.8	0.25	5.1155		4.9504	23.0671	12.15	85		1.3972	2.2		9.3054			0.45	3.32	164.5641
20	TRIPURA	2017-18	Ongoing	22.725			7.4384		3.314			2.13			17.613									53.2204
			Total	22.725			7.4384		3.314			2.13			17.613									53.2204
21	UTTAR PRADESH	2017-18	Ongoing	233.2732	49.8466	15.7025	198.8844	39.3131	24.375			111.1686	2.3304	15.4284	1.5404			5.839	9.643		13.8034	40.1205		761.2685
			Total	233.2732	49.8466	15.7025	198.8844	39.3131	24.375			111.1686	2.3304	15.4284	1.5404			5.839	9.643		13.8034	40.1205		761.2685
22	UTTARAKHAND	2017-18	Completed				0.2547																	0.2547
			Ongoing	6.1244	1.8143	4.335	10.7356	2.9461	3.24			11.5108				12.4432			0.24			19.87	4.6267	77.8861
			Total	6.1244	1.8143	4.335	10.9903	2.9461	3.24			11.5108				12.4432			0.24			19.87	4.6267	78.1408
23	WEST BENGAL	2017-18	Completed		8.734		6.2		0.575			2.36												17.869
			Ongoing	123.28	22.924		108.3775		43.5176	30	0.65	21.75	5.28	29.7	11.66	14.863			6.48	20	49.9649		2.5842	491.0312
			Total	123.28	31.658		114.5775		44.0926	30	0.65	24.11	5.28	29.7	11.66	14.863			6.48	20	49.9649		2.5842	508.9002
			Grand Total	1562.7085	874.6288	45.5197	1202.705	229.9946	429.0061	80.6979	132.373	580.67	47.3774	799.8116	375.8014	411.7694	119.2863	52.7236	293.1215	299.4964	196.5134	81.3293	145.3109	7960.8448

Sector wise Approved Projects Cost (Ongoing and Completed projects)

(in Crore)

Sr No	State	Fin Year	Project Staus	CROP	HORT	SERI	ANHB	OTHR	FISH	COOP	IPMT	SEED	FINM	AMEC	EXTN	MRKT	NONF	ITEC	AGRE	NRM	IRRI	ORFM	DDEV	Total
1	ANDHRA PRADESH	2018-19	Ongoing	<u>5.2949</u>	<u>55.2455</u>	<u>8.3538</u>	<u>48.4307</u>		<u>20.2072</u>	<u>0.3</u>		<u>17.972</u>		<u>60.52</u>			<u>2.4</u>		<u>27.8044</u>			<u>112.92</u>	<u>18.3784</u>	377.8269
			Total	5.2949	55.2455	8.3538	48.4307		20.2072	0.3		17.972		60.52			2.4		27.8044			112.92	18.3784	377.8269
2	ARUNACHAL PRADESH	2018-19	Ongoing					<u>3.8</u>						<u>5.05</u>	<u>3.2</u>	<u>6.88</u>					<u>3.5</u>	<u>1.026</u>		23.456
			Total					3.8						5.05	3.2	6.88					3.5	1.026		23.456
3	ASSAM	2018-19	Ongoing	<u>154.496</u>	<u>3.8131</u>	<u>5.4626</u>	<u>21.5452</u>	<u>10.4317</u>	<u>5.127</u>		<u>3</u>	<u>19.3729</u>		<u>17.52</u>		<u>21.79</u>	<u>10.6955</u>		<u>10.95</u>				<u>7.418</u>	291.622
			Total	154.496	3.8131	5.4626	21.5452	10.4317	5.127		3	19.3729		17.52		21.79	10.6955		10.95				7.418	291.622
4	CHATTISHGARH	2018-19	Ongoing	<u>133.47</u>	<u>31.2011</u>							<u>15</u>		<u>0.8</u>	<u>1.03</u>	<u>1.2025</u>					<u>19</u>	<u>6.6</u>		208.3036
			Total	133.47	31.2011							15		0.8	1.03	1.2025					19	6.6		208.3036
5	GOA	2018-19	Ongoing		<u>1.2755</u>			<u>1.5325</u>							<u>0.3803</u>	<u>2.546</u>			<u>0.555</u>					6.2893
			Total		1.2755			1.5325							0.3803	2.546			0.555					6.2893
6	GUJARAT	2018-19	Ongoing	<u>3.6948</u>	<u>40.5048</u>		<u>111.8136</u>		<u>4</u>		<u>10.7029</u>	<u>107.4471</u>			<u>20.9504</u>	<u>170.6634</u>			<u>41.5657</u>	<u>4.1666</u>		<u>1.0992</u>	<u>7.04</u>	523.6485
			Total	3.6948	40.5048		111.8136		4		10.7029	107.4471			20.9504	170.6634			41.5657	4.1666		1.0992	7.04	523.6485
7	HARYANA	2018-19	Ongoing	<u>5.0288</u>	<u>11.9161</u>		<u>14.5</u>	<u>0.6995</u>	<u>9.98</u>		<u>6.208</u>	<u>13.3</u>	<u>5</u>		<u>25.5</u>	<u>17</u>			<u>17.115</u>	<u>35</u>	<u>20</u>	<u>12.14</u>	<u>10.075</u>	203.4624
			Total	5.0288	11.9161		14.5	0.6995	9.98		6.208	13.3	5		25.5	17			17.115	35	20	12.14	10.075	203.4624
8	HIMACHAL PRADESH	2018-19	Ongoing	<u>3.5</u>	<u>3.157</u>		<u>6.66</u>	<u>4.5</u>	<u>1.006</u>					<u>1.6</u>					<u>1</u>			<u>1.576</u>		22.999
			Total	3.5	3.157		6.66	4.5	1.006					1.6					1			1.576		22.999
9	KARNATAKA	2018-19	Ongoing	<u>4.27</u>	<u>30.02</u>	<u>3.02</u>	<u>39.92</u>	<u>27.47</u>	<u>2.61</u>			<u>9.22</u>		<u>19.1</u>	<u>12.5</u>				<u>2.68</u>					150.81
			Total	4.27	30.02	3.02	39.92	27.47	2.61			9.22		19.1	12.5				2.68					150.81
10	KERALA	2018-19	Ongoing	<u>9.9913</u>			<u>2.5</u>												<u>0.89</u>	<u>11.8527</u>	<u>4.5811</u>		<u>0.6025</u>	30.4176
			Total	9.9913			2.5												0.89	11.8527	4.5811		0.6025	30.4176
11	MADHYA PRADESH	2018-19	Ongoing	<u>67.185</u>			<u>37.6493</u>		<u>13.41</u>	<u>111.0314</u>		<u>39.1</u>	<u>0.9573</u>	<u>69.998</u>	<u>45.519</u>				<u>6.8837</u>			<u>23.4798</u>	<u>71.0041</u>	486.2176
			Total	67.185			37.6493		13.41	111.0314		39.1	0.9573	69.998	45.519				6.8837			23.4798	71.0041	486.2176
12	MAHARASHTRA	2018-19	Ongoing		<u>330.4362</u>	<u>13.4827</u>		<u>0.16</u>						<u>300</u>	<u>2.01</u>	<u>41.86</u>			<u>1.02</u>			<u>0.56</u>		689.5289
			Total		330.4362	13.4827		0.16						300	2.01	41.86			1.02			0.56		689.5289
13	MEGHALAYA	2018-19	Ongoing		<u>5.8041</u>		<u>4.212</u>	<u>0.2646</u>	<u>3.987</u>	<u>0.5914</u>	<u>1.2538</u>			<u>1.89</u>	<u>11.1069</u>							<u>3.2542</u>	<u>0.126</u>	32.49
			Total		5.8041		4.212	0.2646	3.987	0.5914	1.2538			1.89	11.1069							3.2542	0.126	32.49
14	NAGALAND	2018-19	Ongoing																			<u>0.462</u>		0.462
			Total																			0.462		0.462
15	ORISSA	2018-19	Ongoing	<u>88.3462</u>	<u>37.1666</u>	<u>25.7105</u>	<u>49.92</u>	<u>15.8796</u>	<u>15.1796</u>	<u>33.4309</u>	<u>6.3435</u>		<u>7.8836</u>	<u>36.3027</u>	<u>4.0944</u>	<u>7.8995</u>			<u>4.3285</u>	<u>12.5335</u>	<u>7</u>	<u>1.45</u>	<u>12.852</u>	366.3211
			Total	88.3462	37.1666	25.7105	49.92	15.8796	15.1796	33.4309	6.3435		7.8836	36.3027	4.0944	7.8995			4.3285	12.5335	7	1.45	12.852	366.3211
16	RAJASTHAN	2018-19	Ongoing		<u>2.75</u>		<u>28.28</u>	<u>221.6108</u>				<u>0.12</u>							<u>9.3317</u>	<u>52.54</u>	<u>48.1</u>		<u>56.0933</u>	418.8258
			Total		2.75		28.28	221.6108				0.12							9.3317	52.54	48.1		56.0933	418.8258
17	TAMILNADU	2018-19	Completed		<u>38.7369</u>										<u>0.4</u>									39.1369
			Ongoing	<u>145.392</u>			<u>24.4427</u>		<u>20.2725</u>	<u>11.8</u>		<u>1</u>		<u>42.6</u>	<u>55.9125</u>	<u>10</u>			<u>5.5522</u>	<u>4.5</u>			<u>14.75</u>	336.2219
			Total	145.392	38.7369		24.4427		20.2725	11.8		1		42.6	55.9125	10			5.5522	4.5			14.75	336.2219
18	TELANGANA	2018-19	Ongoing	<u>2.1543</u>	<u>32.32</u>	<u>13.97</u>	<u>37.05</u>		<u>4.29</u>	<u>2.7</u>	<u>3.284</u>	<u>57.36</u>	<u>4.44</u>	<u>129.3</u>		<u>0.85</u>		<u>1.23</u>	<u>19.49</u>			<u>0.42</u>	<u>12.93</u>	321.7883
			Total	2.1543	32.32	13.97	37.05		4.29	2.7	3.284	57.36	4.44	129.3		0.85		1.23	19.49			0.42	12.93	321.7883
19	TRIPURA	2018-19	Ongoing	<u>11.5</u>			<u>6.2817</u>		<u>5.3</u>			<u>0.1883</u>												23.27
			Total	11.5			6.2817		5.3			0.1883												23.27
20	UTTAR PRADESH	2018-19	Ongoing	<u>130.1885</u>	<u>72.5107</u>		<u>21.5104</u>	<u>1.6</u>			<u>2.0986</u>	<u>72.9236</u>	<u>7.3726</u>	<u>23.6819</u>	<u>104.6428</u>	<u>10</u>			<u>27.4832</u>		<u>28.9447</u>	<u>40.586</u>	<u>7.6</u>	551.143
			Total	130.1885	72.5107		21.5104	1.6			2.0986	72.9236	7.3726	23.6819	104.6428	10			27.4832		28.9447	40.586	7.6	551.143
21	UTTARAKHAND	2018-19	Ongoing				<u>2.7232</u>					<u>6.41</u>			<u>2.8</u>	<u>9.1379</u>					<u>19.1956</u>			40.2667
			Total				2.7232					6.41			2.8	9.1379					19.1956			40.2667
22	WEST BENGAL	2018-19	Ongoing	<u>114.6422</u>	<u>21.3991</u>	<u>2.98</u>	<u>46.212</u>		<u>37.7046</u>	<u>30</u>		<u>4.7414</u>	<u>0.8</u>	<u>54.25</u>	<u>14.19</u>							<u>40.3202</u>		367.2395
			Total	114.6422	21.3991	2.98	46.212		37.7046	30		4.7414	0.8	54.25	14.19							40.3202		367.2395
			Grand Total	879.154	718.2567	72.9796	503.6508	287.9487	143.0739	189.8537	32.8908	364.1553	26.4535	762.6126	304.2363	299.8293	13.0955	1.23	176.6494	147.0046	169.522	200.407	218.7433	5511.747

Sector wise Approved Projects Cost (Ongoing and Completed projects)

(in Crore)

SI No	State	Fin Year	Project Staus	CROP	HORT	SE RI	ANHB	OTH R	FISH	COO P	IPMT	SEED	FINM	AMEC	EXTN	MRK T	NONF	ITEC	AGRE	NRM	IRRI	ORFM	DDEV	Total	
1	HARYANA	2019-20	Ongoing	<u>67.815</u>	<u>15.9322</u>		<u>61.235</u>	<u>1.513</u>	<u>8</u>		<u>5.04</u>	<u>30.56</u>	<u>2.778</u>		<u>30.599</u>		<u>0.515</u>	<u>1.29</u>	<u>36.6724</u>	<u>31.07</u>	<u>31.25</u>	<u>4.2505</u>	<u>6.3215</u>	334.8344	
			Total	67.815	15.9322		61.235	1.513	8		5.04	30.56	2.778		30.599		0.515	1.29	36.6724	31.07	31.25	4.2505	6.3215	334.8344	
2	ORISSA	2019-20	Ongoing		<u>9.7016</u>			<u>7.3</u>	<u>3.288</u>					<u>62.109</u>					<u>27.2</u>					109.5981	
			Total		9.7016			7.3	3.288					62.109					27.2					109.5981	
3	TRIPURA	2019-20	Ongoing	<u>41.32</u>	<u>1.4255</u>		<u>9.1084</u>		<u>4.686</u>						<u>33.024</u>									89.5637	
			Total	41.32	1.4255		9.1084		4.686						33.024									89.5637	
4	UTTAR PRADESH	2019-20	Ongoing				<u>12.95</u>												<u>0.5</u>					13.4498	
			Total				12.95												0.5					13.4498	
			Grand Total	109.14	27.0593		83.293	8.813	15.97		5.04	30.56	2.778	62.109	63.623		0.515	1.29	64.3724	31.07	31.25	4.2505	6.3215	547.446	
Total Approved (Ongoing / Completed) Project Cost (in Crore) : =											547.446														
Project cost approved by State in 2016-17 to 2019-20 as per entries made by State in RKVY-MIS portal as on 03.07.2019																									

Annexure -III
Year-wise area covered (2015-16 to 2018-19) under Micro Irrigation PDMC-PMKSY
(Area in Ha)

S. No.	State	2015-16	2016-17	2017-18	2018-19	Total
1	Andhra Pradesh	94104	141098	186441	200269	621912
2	Bihar	5155	4228	3143	924	13450
3	Chhattisgarh	8056	19227	13087	18929	59299
4	Goa	92	123	236	0	451
5	Gujarat	142681	165948	143134	140778	592541
6	Haryana	3117	5701	10751	10469	30038
7	Himachal Pra.	3306	937	1197	422	5862
8	Jharkhand	4528	5810	1544	3978	15860
9	J&K	0	0	0	0	0
10	Karnataka	64220	139405	236107	234853	674585
11	Kerala	561	310	358	965	2194
12	Madhya Pradesh	75224	54323	39761	35195	204503
13	Maharashtra	35242	106172	132829	159959	434202
14	Odisha	2907	4611	3036	10081	20635
15	Punjab	1799	1950	600	507	4856
16	Rajasthan	56346	47650	48205	53982	206183
17	Tamil Nadu	32288	44778	105695	172445	355206
18	Telangana	39864	61980	89474	40381	231699
19	Uttarakhand	721	3199	2182	4256.41	10358
20	Uttar Pradesh	1598	32511	28235	55086	117430
21	West Bengal	0	0	2137	13370	15507
22	Arun. Pradesh	0	0	0	0	0
23	Assam	0	0	782	1600	2382
24	Manipur	0	0	0	70	70
25	Meghalaya	0	0	0	0	0
26	Mizoram	398	0	0	0	398
27	Nagaland	0	0	0	0	0
28	Sikkim	773	0	0	0	773
29	Tripura	0	0	0	0	0
	Grand Total	572980	839961	1048934	1158519	3620394

ANNEXURE – IV

State wise area covered under Organic Farming during the year 2016-17 to 2019-20 (till date)						
(Area in Ha)						
Sl. No.	State Name	National Program of Organic Produce(NPOP)*		Paramparagat Krishi Vikas Yojana (PKVY)	Mission Organic Value Chain Development for North Eastern Region (MOVCDNER)	Other initiatives(including State programmes)
		Organic area	In Conversion			
1	Andhra Pradesh	13763.38	18747.33	106000	0	5955
2	Arunachal Pradesh	627.15	8619.79	380	5000	4010
3	Assam	15223.47	12951.20	4400	5000	3118
4	Bihar	1.20	3518.31	8540	0	150
5	Chhattisgarh	7356.54	13869.17	24000	0	26106
6	Goa	10696.37	2612.45	10080	0	
7	Gujarat	60185.40	33655.88	2000	0	7601
8	Haryana	2291.85	3686.63	400	0	560
9	Himachal Pradesh	8527.13	4537.90	4200	0	1127
10	Jammu & Kashmir	17558.76	7444.13	560	0	129
11	Jharkhand	2977.17	21339.70	5000	0	1343
12	Karnataka	57018.08	26080.70	10900	0	17415
13	Kerala	19232.89	19171.34	12380	0	3354
14	Lakshadweep	895.51	0.00	2700		
15	Madhya Pradesh	379996.68	294055.17	76560		5625
16	Maharashtra	158097.14	92837.19	25160	0	7650
17	Manipur	241.40	5219.42	600	12500	561
18	Meghalaya	1612.69	46797.05	900	6000	
19	Mizoram	0.00	7039.89	680	6656	64
20	Nagaland	2751.17	5517.39	480	13000	1112
21	Delhi	0.72	0.00	10000	0	15
22	Odisha	73124.10	22615.61	20800	0	1388
23	Pondicherry	2.84	0.00	560	0	
24	Punjab	317.75	8590.84	5000	0	3116
25	Rajasthan	110240.21	113751.25	123000	0	2564
26	Sikkim	73654.88	2144.04	3000	10694	63565
27	Tamil Nadu	4314.61	18144.94	6240	0	1301
28	Telangana	6322.92	2436.60	13800	0	5030
29	Tripura	203.56	2330.96	1000	5000	
30	Uttar Pradesh	44802.36	18035.77	12400	0	3923
31	Uttarakhand	20052.26	16606.29	89700	0	1419
32	West Bengal	4984.20	1305.45	2400	0	145
33	Andaman	-	7484.00	1360	0	
34	Daman & Diu	-	-	1100	0	21
35	Dadar Nagar	-	-	10000	0	
36	Chandigarh	-	-	1300	0	2002
Total		1097074.39	841146.40	597580	63850	170369

Total area under Organic Farming- 2770019.791 (or 27.70 lakh ha)

ANNEXURE -V

SMAM (2016-17)

STATE	RELESED	NOS. OF DEMON- STRATION CONDUCTED	NOS. OF TRAINEES TRAINED	NOS. OF AGRICULTURAL MACHINERY DISTRIBUTED#	NOS. OF CUSTOM HIRING CENTRES ESTABLISHED	NOS. OF HI- TECH HUBS ESTABLISHED	FARM MACHINERY BANKS ESTABLISHED AT VILLAGE LEVEL
	(RS. IN CRORE)	(IN NUMBERS)					
Andhra Pradesh	48.99			34603	0	0	100
Arunachal	1.33			1441	0	0	
Assam	1.08			0	0	0	12
Bihar	14			0	40	2	229
Chhattisgarh	10			6337	71	0	16
Gujarat	6			2079	0	0	
Haryana	0			0	0	0	
HP	4.95			1897	2	0	
J&K	3.64			3182	0	0	
Jharkhand	2.25			0	0	0	50
Karnataka	44.41			17693	0	6	
Kerala	1			201	3	0	4
MP	20			44199	0	0	
Maharashtra	15			6800	57	0	
Manipur	0			0	0	0	
Meghalaya	0.9			208	0	0	
Mizoram	2			218	0	0	10
Nagaland	3.33			530	5	0	7
Orissa	35.78			4163	720	0	
Punjab	52.09			1563	215	4	790
Rajasthan	4.25			3642	0	0	
Sikkim	1.44			946	0	0	6
Tamil Nadu	30.3			2291	250	0	
Telengana	5.97			5147	10	0	
Tripura	2			296	0	0	
UP	37.98			10151	75	0	631
Uttarakhand	2.56			2869	10	0	16
West Bengal	4			708	0	1	6
TOTAL	355.25			151164	1458	13	1877
# -INCLUDING TRACTOR,POWER TILLER S AND SELF PROPELLED MACHINERY							

SMAM (2017-18)

STATE	RELESED	NOS. OF DEMONSTRATION CONDUCTED	NOS. OF TRAINEES TRAINED	NOS. OF AGRICULTURAL MACHINERY DISTRIBUTED#	NOS. OF CUSTOM HIRING CENTRES ESTABLISHED	NOS. OF HI-TECH HUBS ESTABLISHED	FARM MACHINERY BANKS ESTABLISHED AT VILLAGE LEVEL
	(RS. IN CRORE)	(IN NUMBERS)					
Andhra Pradesh	132.92			53733	275	0	600
Arunachal	5.5			1932	6	0	
Assam	10			611	0	0	50
Bihar				0	0	0	
Chhattisgarh	30			50638	137	0	
Gujarat	6.48			419	0	0	
Haryana	45			16100	0	0	
HP	11.71			11964	3	0	
J&K	1.8	5530		626	4	0	
Jharkhand	1			0	0	0	34
Karnataka	75			27539	0	35	0
Kerala	9.79			1468	22	0	50
MP	43.11			30200	100	0	
Maharashtra	34.12			8882	63	0	
Manipur	2.85			3057	0	0	5
Meghalaya	0.5			147	0	0	
Mizoram	4.81			305	0	0	30
Nagaland	16			1535	10	0	20
Orissa	66.27			11590	372	0	28
Punjab	48.5	13800		9492	35	8	120
Rajasthan	23.06			7050	230	1	8
Sikkim	1.38			250	0	0	3
Tamil Nadu	51.36			4914	340	0	200
Telengana	10			8606	30	0	
Tripura	25.52			2201	0	0	83
UP	43.97			14629	80	0	281
Uttarakhand	30.95			1369	39	0	330
West Bengal	10			241	105	3	10
TOTAL	741.6	19330		269498	1851	47	1852

-INCLUDING TRACTOR,POWER TILLER S AND SELF PROPELLED MACHINERY

SMAM (2018-19)							
STATE	RELESED	NOS. OF DEMON-STRATION CONDUCTED	NOS. OF TRAINEES TRAINED	NOS. OF AGRICULTURAL MACHINERY DISTRIBUTED#	NOS. OF CUSTOM HIRING CENTRES ESTABLISHED	NOS. OF HI-TECH HUBS ESTABLISHED	FARM MACHINERY BANKS ESTABLISHED AT VILLAGE LEVEL
	(RS. IN CRORE)	(IN NUMBERS)					
Andhra Pradesh	150			123839	750	0	
Arunachal	3.54			4045	1	0	
Assam				0	0	0	
Bihar	25			26466	0	0	
Chhattisgarh	20			10040	490	0	33
Gujarat	8.69			1793	0	0	
Haryana	71.11			4485	625	2	125
HP	14.63			6200	5	0	
J&K	10.22			4540	15	0	2
Jharkhand	3			0	0	0	100
Karnataka	104.99			43661	0	100	
Kerala	10.37			685	29	0	100
MP	50.39			34995	85	0	0
Maharashtra	145.5	1250		12795	97	0	
Manipur	28.61			3408	65	0	250
Meghalaya	1.11			330	0	0	
Mizoram	3.75			715	0	0	27
Nagaland	41.96			4059	0	0	42
Orissa	72.96			12950	450	0	
Punjab				0	0	0	
Rajasthan	10			9586	0	0	
Sikkim	2			430	0	0	
Tamil Nadu	153.22			11776	560	0	560
Telengana	6			3856	0	0	
Tripura	31.28			18098	0	0	100
UP	36.58			43563	307	0	130
Uttarakhand	37.5	100	1355	2875	60	0	
West Bengal	11.25			110	75	4	
TOTAL	1053.66	1350	1355	385300	3614	106	1469

-INCLUDING TRACTOR,POWER TILLER S AND SELF PROPELLED MACHINERY
