

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO.711
TO BE ANSWERED ON 23RD JULY, 2021
NATIONAL HEALTH MISSION (NHM)**

**711. SHRI S. VENKATESAN:
SHRI OMPRAKASH BHUPALSINH ALIAS
PAWAN RAJENIMBALKAR:
SHRI DHAIRYASHEEL SAMBHAJIRAO MANE:
DR. SUJAY RADHAKRISHNA VIKHE PATIL:
SHRI NIHAL CHAND:
DR. SHRIKANT EKNATH SHINDE:
DR. HEENA GAVIT:
SHRIMATI JASKAUR MEENA:
SHRI UNMESH BHAIYYASAHEB PATIL:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the salient features and the status of implementation of National Health Mission (NHM) in the country during the last five years and the current year, year-wise and State/UT-wise;
- (b) the details of funds allocated and utilized and targets achieved under the National Health Mission (NHM) during the last five years and the current year, year-wise and State/UT-wise ;
- (c) the details of components under which above said funds have been released, component, State/UT and year-wise;
- (d) the details of each of the proposal received from various states including Maharashtra, Tamil Nadu and Rajasthan under NHM since its implementation and action taken by the Government on each of such proposal;
- (e) whether the Government has taken/proposes to take any steps to allocate more funds to strengthen the National Health Mission and make it more effective and if so, the details thereof and if not, the reasons therefor;
- (f) whether NHM has been proved to be a successful mission particularly in rural/remote areas during the COVID-19 pandemic and if so, the details thereof; and
- (g) whether the Government has put in place any mechanism for evaluation of proper utilization of funds released under the Mission and if so, the details thereof?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(DR. BHARATI PRAVIN PAWAR)**

(a): The National Health Mission (NHM) envisages achievement of universal access to equitable, affordable & quality health care services that are accountable and responsive to people's needs. NHM encompasses its two Sub-Missions, the National Rural Health Mission (NRHM) and the National Urban Health Mission (NUHM). The main programmatic components include Health System Strengthening in rural and urban areas, Reproductive-Maternal- Neonatal-Child and Adolescent Health (RMNCH+A), and Communicable and Non-Communicable Diseases.

Under NHM, technical and Financial support is provided to States/UTs for strengthening of their healthcare systems based on the proposals submitted by them in their Program Implementation Plans (PIPs), subject to availability of resources.

The status of implementation of National Health Mission (NHM) in the country are summarized in Statements showing physical achievements and progress under NHM during the last five years and the current year, State/UT-wise and are placed at Annexure-I to VI.

(b): A statement showing State/ UT-wise release and utilization of funds under National Health Mission (NHM) during the last five financial years i.e. from 2016-17 to 2020-21 and the current FY i.e. 2021-22 is placed at Annexure –VII.

A statement showing targets set at the national level under National Health Mission and current status thereon is placed at Annexure-VIII.

(c): National Health Mission comprises of two sub-missions i.e. National Rural Health Mission (NRHM) and National Urban Health Mission (NUHM).

A Statement showing State/UT-wise release of funds under NRHM and NUHM during the last five financial years i.e. from 2016-17 to 2020-21 is placed at Annexure-IX.

(d): The proposals from State/UT Governments are received in the form of Programme Implementation Plans (PIPs) under NHM and Government of India provides approval for the proposals in the form of Record of Proceedings (RoPs) as per available resources. The details of PIPs and RoPs since 2007 for all States/UTs including Maharashtra, Tamil Nadu and Rajasthan are available at website of National Health Mission i.e. <https://nhm.gov.in> at the Uniform Resource Locator (URL) as under:

<https://nhm.gov.in/index4.php?lang=1&level=0&linkid=449&lid=53>

(e): The Government has continued to allocate more funds to strengthen the National Health Mission (NHM). Allocation to NHM has increased from Rs. 27,989.00 crore in 2020-21 BE to Rs.31,100.00 crore in 2021-22 BE.

Further, the National Health Policy, 2017, also envisages the States to increase their health spending to at least 8% of their budget and two thirds of such expenditure should be on primary care. In addition, as per the Memorandum of Understanding (MoU) under NHM, States are required to increase their State's Health Budget by at least 10% annually.

The approved Programme Implementation Plan (PIP) issued in the form of Record of Proceedings (ROPs) for each State /UT clearly lays down that to avail the 2nd Tranche of release under NHM, the State should ensure at least 10% increase in State Budget over last year and where such increase over last year is less than 10%, then the average of last 3 years would be considered and the same should be more than 10%. Increase in health budget over 10% is one of the conditionalities for release of 2nd tranche of funds under NHM.

(f): As stated earlier, under NHM, technical and Financial support is provided to States/UTs for strengthening of their healthcare systems based on the proposals submitted by them in their Program Implementation Plans (PIPs), subject to availability of resources.

The NHM driven reforms have resulted in the development of resilient health systems, albeit at different stages of maturity that enable successful scaling up of existing interventions for fighting against emergence of newer infectious diseases like COVID-19.

NHM was at forefront of community awareness, mobilization and engagement activities related to COVID-19. NHM interventions have played active role in awareness creation, surveillance and contact tracing for COVID-19 infection through frontline workers. They also counseled & educated the suspected cases and community on precautions to be taken.

Healthcare facilities supported under NHM were the first point of contact for healthcare needs of the people staying in rural and remote areas. The non-COVID essential services were also provided to the beneficiaries, wherever possible, during COVID-19 pandemic.

A series of orientation-cum-Review Meetings were organised with States/UTs on digital platforms for ensuring the continuation of non-COVID essential services as well as COVID-19 related services.

States/UTs were also requested for maintenance of non-COVID essential services e.g. for maternal, new born and child care, dialysis, tuberculosis, HIV, maintenance of voluntary blood donation, etc with special focus in remote/rural areas.

Comprehensive guidance note was shared with States/UT for enabling delivery of essential health services during the COVID-19 outbreak covering several important aspects of health systems preparedness including reorganisation of service delivery, human resources, supply of medicines and diagnostics, programme management, etc.

Similarly, the World's largest vaccination drive National Covid – 19 Vaccination Programme (NCVP) utilizes the infrastructure and logistic arrangements created under Universal Immunization Programme (UIP). The entire immunization programme relies on the platforms created by NHM.

Also, the training of healthcare providers across the spectrum for effective COVID - 19 management utilizes the NHM Training framework.

(g): Ministry of Health & Family Welfare have taken several steps for evaluation of proper utilization of funds released under the National Health Mission (NHM) by States/UTs which interalia includes:

- Performance Audit under NRHM by the CAG,
- Annual Statutory Audits by CAG empanelled major Chartered Accountant audit firms;
- Concurrent Audits by Chartered Accountant audit firms;
- Financial review by Institute of Public Auditors of India (IPAI) in several States;
- Examination of quarterly Financial Monitoring Reports (FMR) furnished by the States;

- Visits by the teams of the Financial Management Group of the Department to the States/UTs for periodic review.
- Annual visits to States by Common Review Mission (CRM) which inter-alia, looks at financial systems and mechanisms.
- Implemented Public Financial Management System (PFMS) developed by the office of the CGA, Ministry of Finance for monitoring and management of funds on real time basis.
- Integrated monitoring visits by senior officials of the Ministry and National Health System Resource Centre.

Annexure-I

Statement showing State/UT-wise physical achievement & progress under National Health Mission (As on March 2021) *

S.N	State/UTs	Health Human Resources Augmentation	Functional FRUs (First Referral Units)	Mobile Medical Units (operational)	Ambulances (Operational)	Accredited Social Health Activists (ASHAs)	No of PHCs working on 24X7 basis	Setting up Rogi Kalyan Samitis	Village Health Sanitation and Nutrition Committees constituted
1	Bihar	13623	66	0	1244	92377	496	1918	8406
2	Chhattisgarh	7024	37	30	625	71471	277	1013	19180
3	Himachal Pradesh	1124	19	12	329	32384	81	776	7831
4	Jammu & Kashmir	7939	51	10	426	12595	190	741	6494
5	Jharkhand	7960	50	92	2140	42670	114	582	30012
6	Madhya Pradesh	14731	148	150	1462	81352	771	1663	49567
7	Orissa	8798	81	9	1125	47348	130	1794	46102
8	Rajasthan	10640	82	214	1322	66470	990	3132	43440
9	Uttar Pradesh	32297	334	170	4720	164341	439	1759	72880
10	Uttarakhand	3136	50	17	234	13087	87	330	15296
11	Arunachal Pradesh	1893	13	16	149	4082	64	228	3772
12	Assam	16992	72	130	988	32546	314	1241	27673
13	Manipur	1525	7	9	43	4009	66	132	3878
14	Meghalaya	1698	9	4	48	6789	65	171	6249
15	Mizoram	1244	9	9	65	1170	41	85	830
16	Nagaland	879	14	11	80	1992	33	169	1346
17	Sikkim	361	3	0	9	656	24	30	641
18	Tripura	507	11	0	50	8044	84	155	1178
19	Andhra Pradesh	6074	239	67	628	42209	596	1382	12940
20	Goa	512	2	0	55	0	13	37	247
21	Gujarat	11724	130	74	636	47672	311	2210	17672
22	Haryana	9161	29	12	428	20200	244	655	6049
23	Karnataka	13349	172	70	909	47192	1006	3304	26087
24	Kerala	5104	87	31	43	30334	171	1314	19692
25	Maharashtra	21556	171	50	3584	68348	1720	3593	39770
26	Punjab	4973	182	33	242	21847	211	679	12982
27	Tamil Nadu	30851	577	420	942	4309	1316	2588	15015
28	Telangana	13259	156	0	632	32575	314	1074	10426
29	West Bengal	18138	143	49	3415	63455	234	1167	48472
30	A&N Island	323	1	0	1	422	20	33	275
31	Chandigarh	413	4	0	6	0	0	3	0
32	D&N Haveli/Daman & Diu	448	4	3	11	663	9	12	89
33	Delhi	1638	32	2	229	6036	1	34	0
34	Ladakh	488	5	1	18	516	12	41	247
35	Lakshadweep	225	6	0	0	110	4	9	9
36	Puducherry	534	4	4	11	220	23	48	100
TOTAL		271141	3000	1699	26849	1069491	10471	34102	554847

Source: - NHM-MIS report, *Cumulative figures as on March 2021

Statement showing State/UT-wise physical achievement & progress under National Health Mission (As on March 2020) *

S. N	State/UTs	Health Human Resources Augmentation	Functional FRUs (First Referral Units)	Mobile Medical Units ((operational))	Ambulances (Operational)	Accredited Social Health Activists (ASHAs)	No of PHCs working on 24X7 basis	Setting up Rogi Kalyan Samitis	Village Health Sanitation and Nutrition Committees constituted
1	Bihar	13622	68	0	1102	89968	496	1918	8406
2	Chhattisgarh	6160	37	30	589	70873	273	1006	19180
3	Himachal Pradesh	855	19	10	319	32376	81	667	7831
4	Jammu & Kashmir	7513	53	11	454	12485	204	795	6741
5	Jharkhand	7948	59	92	2140	42334	114	582	30012
6	Madhya Pradesh	13455	148	150	1410	78188	754	1635	49567
7	Odisha	9295	77	9	1006	47021	117	1798	46102
8	Rajasthan	11626	78	214	1353	64981	982	3019	43440
9	Uttar Pradesh	32563	334	170	4720	163764	439	1763	72794
10	Uttarakhand	2258	50	12	234	12212	87	330	15296
11	Arunachal Pradesh	1531	13	16	149	3880	64	228	3772
12	Assam	15698	73	130	938	32670	314	1226	27673
13	Manipur	1522	7	9	43	4009	66	132	3878
14	Meghalaya	1721	9	4	43	6697	61	150	6249
15	Mizoram	1139	9	9	60	1170	41	85	830
16	Nagaland	915	14	11	80	1992	33	169	1346
17	Sikkim	281	3	0	9	656	24	30	641
18	Tripura	496	11	0	0	8044	84	153	1038
19	Andhra Pradesh	4726	240	52	439	42346	596	1385	12940
20	Goa	525	2	0	54	0	13	37	247
21	Gujarat	11706	132	74	587	46322	311	2189	17644
22	Haryana	8991	39	12	395	20225	248	638	6049
23	Karnataka	12895	163	70	911	44479	1006	2930	26087
24	Kerala	4869	87	30	43	30113	171	1296	19692
25	Maharashtra	21253	268	50	3611	70394	759	3483	39788
26	Punjab	5345	205	33	242	21436	211	670	12982
27	Tamil Nadu	27197	574	415	941	4189	1315	2587	15015
28	Telangana	13259	156	0	632	32575	314	1086	10426
29	West Bengal	16331	143	49	3742	63555	234	1251	47526
30	A & N Islands	327	1	0	1	422	20	29	275
31	Chandigarh	432	4	0	15	18	0	6	0
32	D & N Haveli	306	2	1	0	545	7	6	61
33	Daman & Diu	104	2	0	11	135	2	6	28
34	Delhi	1655	32	2	191	6035	0	34	0
35	Lakshadweep	217	6	0	14	110	4	9	9
36	Puducherry	457	4	4	11	206	23	48	100
TOTAL		259193	3122	1669	26489	1056425	9468	33376	553665

Source: - NHM-MIS report, *Cumulative figures as on March 2020.

Statement showing State/UT-wise physical achievement & progress under National Health Mission (As on March 2019) *

S.N	State/UT	Health Human Resources Augmentation	Functional FRUs (First Referral Units)	Mobile Medical Units (operational)	Ambulances (Operational)	Accredited Social Health Activists (ASHAs)	No of PHCs working on 24X7 basis	Setting up Rogi Kalyan Samitis	Village Health Sanitation and Nutrition Committees constituted
1	Bihar	13570	68	6	1102	88791	496	2003	8406
2	Chhattisgarh	6270	57	30	608	69515	265	990	19180
3	Himachal Pradesh	984	16	0	325	32376	81	667	7765
4	Jammu & Kashmir	7445	55	11	331	12257	204	795	6741
5	Jharkhand	8001	63	92	2103	41312	114	582	30012
6	Madhya Pradesh	10961	148	150	1358	76341	754	1607	49567
7	Odisha	9210	73	8	1004	46965	116	1787	46058
8	Rajasthan	8835	90	206	1317	63972	1265	2965	43440
9	Uttar Pradesh	22808	334	0	4008	161988	439	1690	61527
10	Uttarakhand	1929	50	5	245	12212	87	330	15296
11	Arunachal Pradesh	1531	13	16	123	3880	64	227	3772
12	Assam	15404	73	130	938	32256	314	1192	27673
13	Manipur	1519	7	9	43	4090	66	126	3878
14	Meghalaya	1661	8	4	43	6697	61	148	6249
15	Mizoram	1068	9	9	60	1170	41	85	830
16	Nagaland	924	16	11	82	1992	33	167	1346
17	Sikkim	294	3	4	8	656	24	30	641
18	Tripura	497	11	0	0	8044	84	153	1038
19	Andhra Pradesh	9523	240	52	439	42346	596	1385	12940
20	Goa	423	2	0	49	0	15	36	247
21	Gujarat	10871	132	74	587	44201	314	2183	17639
22	Haryana	8526	35	12	359	20025	251	636	6049
23	Karnataka	12192	146	70	911	42548	1006	2930	26087
24	Kerala	5212	87	28	43	30042	171	1296	19692
25	Maharashtra	21157	219	50	3611	70294	704	3513	39837
26	Punjab	4786	205	33	242	21429	211	666	12956
27	Tamil Nadu	24044	564	415	936	3905	1315	2585	15015
28	Telangana	13260	156	0	631	32575	314	1074	10426
29	West Bengal	15665	143	50	4073	60537	234	1226	46862
30	A & N Islands	282	1	0	1	422	20	29	275
31	Chandigarh	528	4	0	15	32	0	6	0
32	D & N Haveli	257	2	1	0	539	7	6	61
33	Daman & Diu	179	2	0	11	124	2	6	28
34	Delhi	1661	31	2	234	5781	0	34	0
35	Lakshadweep	220	2	0	0	110	4	9	9
36	Puducherry	468	4	4	11	206	23	48	100
TOTAL		242165	3069	1482	25851	1039630	9695	33212	541642

Source: - NHM-MIS report, *Cumulative figures as on March 2019

Statement showing State/UT-wise physical achievement & progress under National Health Mission (As on March 2018) *

S.N	State/UTs	Health Human Resources Augmentation	Functional FRUs (First Referral Units)	Mobile Medical Units (operational)	Ambulances (Operational)	Accredited Social Health Activists (ASHAs)	No of PHCs working on 24X7 basis	Setting up Rogi Kalyan Samitis	Village Health Sanitation and Nutrition Committees constituted
1	Bihar	13338	69	6	1112	87788	496	1987	8406
2	Chhattisgarh	4846	55	0	600	70008	276	984	19180
3	Himachal Pradesh	985	16	0	324	32374	81	667	7703
4	Jammu & Kashmir	7448	99	11	331	11916	204	790	6741
5	Jharkhand	7726	63	100	2730	41199	114	581	30012
6	Madhya Pradesh	11082	148	144	1346	73466	744	1607	49567
7	Odisha	7903	86	8	935	48206	126	1783	46006
8	Rajasthan	11789	89	206	1317	61927	1265	2948	43440
9	Uttar Pradesh	22972	334	0	3908	168246	439	1548	59020
10	Uttarakhand	2002	50	0	248	11665	87	330	15296
11	Arunachal Pradesh	1664	13	16	123	3868	64	227	3772
12	Assam	14478	73	130	931	31955	563	1235	27673
13	Manipur	1512	7	9	43	4090	66	113	3878
14	Meghalaya	1575	8	4	43	6671	61	147	6249
15	Mizoram	1208	9	9	60	1170	41	85	830
16	Nagaland	962	16	11	80	1922	33	167	1324
17	Sikkim	400	3	4	0	666	24	30	641
18	Tripura	497	11	0	0	7946	84	151	1038
19	Andhra Pradesh	9522	235	52	439	41669	564	1378	12940
20	Goa	399	2	0	44	0	15	12	247
21	Gujarat	9790	122	61	585	43130	314	2073	17633
22	Haryana	8024	33	9	352	19880	254	614	6049
23	Karnataka	11283	147	70	911	39497	1006	2938	26087
24	Kerala	4696	87	28	43	29935	171	1220	19692
25	Maharashtra	20888	245	40	3611	68828	704	3455	39893
26	Punjab	4739	205	33	242	20915	211	671	12956
27	Tamil Nadu	21542	544	415	829	3905	1284	2486	15015
28	Telangana	11117	156	0	316	32399	340	1056	10426
29	West Bengal	15192	143	54	2960	59786	234	994	46823
30	A & N Islands	213	1	0	1	407	20	29	275
31	Chandigarh	601	4	0	15	31	0	6	22
32	D & N Haveli	199	2	1	0	515	7	5	51
33	Daman & Diu	173	4	0	11	95	2	6	28
34	Delhi	1756	33	2	265	5625	0	34	0
35	Lakshadweep	217	2	0	0	105	3	9	9
36	Puducherry	461	4	4	11	0	23	48	100
TOTAL		233199	3118	1427	24766	1031805	9920	32414	539022

Source: - NHM-MIS report *Cumulative figures as on March 2018

Statement showing State/UT-wise physical achievement & progress under National Health Mission (As on March 2017) *

S.N	State/UTs	Health Human Resources Augmentation	Functional FRUs (First Referral Units)	Mobile Medical Units (operational)	Ambulances (Operational)	Accredited Social Health Activists (ASHAs)	No of PHCs working on 24X7 basis	Setting up Rogi Kalyan Samitis	Village Health Sanitation and Nutrition Committees constituted
1	Bihar	13494	68	6	848	86555	496	1965	8384
2	Chhattisgarh	4183	51	0	597	70008	226	973	19180
3	Himachal Pradesh	1008	16	0	324	32162	81	667	7302
4	Jammu & Kashmir	7302	99	11	331	11906	204	765	6741
5	Jharkhand	6689	63	95	2657	41180	112	581	30012
6	Madhya Pradesh	12372	121	74	1426	71478	410	1607	49567
7	Odisha	7584	85	9	895	46692	126	1773	45407
8	Rajasthan	6832	72	206	1225	56050	1100	2885	43440
9	Uttar Pradesh	22340	165	0	3758	164454	439	1637	51914
10	Uttarakhand	1840	50	6	248	11647	87	330	10284
11	Arunachal Pradesh	1558	13	16	94	3868	64	188	3772
12	Assam	13907	69	50	931	31955	571	1215	27673
13	Manipur	1491	7	9	43	4090	63	113	3878
14	Meghalaya	1584	8	4	43	6687	84	147	6249
15	Mizoram	1163	4	9	60	1043	41	85	830
16	Nagaland	917	16	11	80	1925	33	167	1324
17	Sikkim	380	3	4	0	666	23	30	641
18	Tripura	482	11	0	0	7946	69	132	1038
19	Andhra Pradesh	10622	235	52	439	41511	460	1387	12940
20	Goa	315	2	0	36	0	14	14	260
21	Gujarat	9274	103	69	406	41334	314	1996	17631
22	Haryana	8035	28	9	364	19474	233	596	6049
23	Karnataka	11008	147	68	911	39064	1006	2874	26087
24	Kerala	4826	87	25	49	30042	171	1213	19692
25	Maharashtra	19036	144	40	3611	66446	704	3270	40012
26	Punjab	5009	205	33	242	21073	211	659	12956
27	Tamil Nadu	18596	528	407	755	3905	1181	2451	15015
28	Telangana	10545	156	0	316	32017	340	1009	8933
29	West Bengal	14543	143	54	2664	59228	364	730	44594
30	A & N Islands	218	1	0	1	407	20	29	275
31	Chandigarh	604	4	0	15	31	0	6	22
32	D & N Haveli	208	2	1	0	397	7	3	51
33	Daman & Diu	127	4	0	7	95	2	6	28
34	Delhi	1840	33	2	220	5019	0	35	0
35	Lakshadweep	132	1	0	0	102	4	9	9
36	Puducherry	466	4	4	11	0	23	51	100
TOTAL		220530	2748	1274	23607	1010457	9283	31598	522290

Source: - NHM-MIS report* Cumulative figures as on March 2017.

Statement showing State/UT-wise physical achievement & progress under National Health Mission (As on March 2016)*

S.N	State/UTs	Health Human Resources Augmentation	Functional FRUs (First Referral Units)	Mobile Medical Units (operational))	Ambulances (Operational)	Accredited Social Health Activists (ASHAs)	No of PHCs working on 24X7 basis	Setting up Rogi Kalyan Samitis	Village Health Sanitation and Nutrition Committees constituted
1	Bihar	15581	66	7	885	85387	496	1925	8316
2	Chhattisgarh	3363	50	0	539	66713	102	960	19180
3	Himachal Pradesh	1121	24	0	320	24441	81	602	3243
4	Jammu & Kashmir	6239	99	11	331	11686	204	724	6857
5	Jharkhand	6406	59	94	2322	40964	110	578	30012
6	Madhya Pradesh	11446	104	80	1594	64627	462	1607	49567
7	Odisha	5888	70	0	935	44583	126	1741	45407
8	Rajasthan	3950	96	202	1341	52407	1100	2911	43440
9	Uttar Pradesh	17541	165	0	2952	146588	396	1071	51914
10	Uttarakhand	1591	54	8	248	11086	87	330	10284
11	Arunachal Pradesh	1310	13	16	0	3826	64	185	3772
12	Assam	12985	65	50	931	30730	552	1204	27673
13	Manipur	1202	7	9	43	3980	58	110	3878
14	Meghalaya	1150	8	7	42	6354	58	146	6349
15	Mizoram	986	4	9	60	1091	41	77	830
16	Nagaland	837	16	11	75	1887	33	164	1324
17	Sikkim	349	3	4	0	666	23	30	641
18	Tripura	526	11	4	0	7590	69	131	1038
19	Andhra Pradesh	9803	224	0	439	42681	460	1306	12940
20	Goa	159	2	0	38	0	14	14	260
21	Gujarat	5813	103	30	406	36029	333	1561	17616
22	Haryana	6996	28	9	375	17404	250	517	6049
23	Karnataka	6749	147	0	911	41497	1018	2639	26084
24	Kerala	4628	84	25	50	31829	168	1206	19276
25	Maharashtra	14215	130	40	3611	58257	704	3099	40080
26	Punjab	5247	205	33	242	18722	211	551	13104
27	Tamil Nadu	12770	528	407	704	3905	1216	2030	15064
28	Telangana	6765	156	0	316	28439	340	831	8933
29	West Bengal	13382	143	48	2300	51322	364	729	36800
30	A & N Islands	313	1	0	1	407	20	29	275
31	Chandigarh	412	4	7	15	50	0	5	22
32	D & N Haveli	255	1	1	0	338	7	3	51
33	Daman & Diu	111	4	0	7	80	2	8	28
34	Delhi	1001	33	2	120	7118	1	35	0
35	Lakshadweep	176	1	0	0	102	4	9	9
36	Puducherry	440	4	8	11	0	23	48	100
TOTAL		181706	2712	1122	22164	942786	9197	29116	510416

Source: - NHM-MIS report, *Cumulative figures as on March 2016.x

A statement showing State/ UT-wise release and utilization of funds under National Health Mission (NHM) during the last five financial years i.e. from 2016-17 to 2020-21 and the current FY i.e. 2021-22

S. No.	Name of the State/UT	Rs. in crore											
		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22	
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure
1	Andaman & Nicobar Islands	44.90	28.92	33.94	32.84	18.05	41.49	34.92	41.66	36.91	27.85	28.99	0.25
2	Andhra Pradesh	629.55	1287.04	875.06	1,555.50	1081.29	1658.07	1111.07	1820.15	1097.81	2275.42	699.79	29.06
3	Arunachal Pradesh	160.60	165.42	261.70	165.75	216.92	168.74	185.95	186.21	243.04	209.06	0.98	0.98
4	Assam	1046.09	1337.40	1,392.66	1,476.86	1381.51	1571.54	1749.24	1856.33	1807.48	1778.31	821.33	31.85
5	Bihar	1040.59	1619.20	1,557.40	1,820.14	1409.78	1788.82	1510.68	2842.26	1814.63	2415.34	779.70	217.57
6	Chandigarh	21.47	24.57	20.35	31.64	27.06	30.42	22.77	20.97	22.21	14.55	8.49	2.74
7	Chhattisgarh	586.97	999.33	825.76	1,180.27	875.10	1138.90	816.07	1464.47	979.41	1521.30	396.48	11.61
8	Dadra & Nagar Haveli	17.12	17.36	19.14	19.76	23.46	23.15	25.33	23.67	36.39	35.74	34.46	0.85
9	Daman & Diu	11.53	10.24	10.67	10.63	11.76	14.67	16.79	11.36				
10	Delhi	241.98	155.15	268.39	251.37	154.23	156.47	138.74	173.28	125.73	210.83	10.34	8.98
11	Goa	26.13	37.38	26.07	43.28	33.96	46.23	35.47	58.47	34.81	67.43	2.13	0.57
12	Gujarat	863.66	1395.67	1,221.83	1,593.16	1038.69	1793.63	1110.80	1864.73	1005.66	1894.46	430.81	20.06
13	Haryana	335.55	535.09	384.25	637.75	538.83	705.96	567.71	792.64	531.50	780.44	315.14	14.63
14	Himachal Pradesh	212.49	346.58	370.89	377.08	345.43	441.38	504.84	469.60	441.94	425.58	194.83	8.45
15	Jammu & Kashmir	362.42	419.55	550.42	521.86	556.46	573.12	702.20	662.56	667.46	612.87	28.46	8.30
16	Jharkhand	454.64	633.54	735.99	753.03	616.23	1039.07	830.63	1090.11	602.80	999.71	18.78	18.78
17	Karnataka	714.09	1291.49	1,345.50	2,016.65	1254.82	1942.61	1173.77	2384.28	1232.19	2312.53	562.85	30.64
18	Kerala	452.36	744.98	586.52	936.35	887.90	1074.25	836.14	1023.94	788.22	1364.38	485.15	11.49

19	Lakshadweep	3.83	4.33	5.54	6.20	6.58	5.85	6.16	6.55	7.11	6.99	5.90	0.24
20	Madhya Pradesh	1490.75	2066.38	1,696.56	2,313.93	1668.09	2531.87	1728.73	3102.89	2377.14	3397.82	981.48	42.48
21	Maharashtra	1252.55	1804.67	1,707.60	2,192.88	1565.98	2714.86	1724.99	3097.08	1833.59	3300.32	31.35	31.35
22	Manipur	79.07	81.40	163.05	110.51	147.09	146.46	185.65	196.06	189.49	112.79	6.55	1.50
23	Meghalaya	161.13	152.85	189.02	169.14	145.06	159.81	141.17	166.24	202.63	213.36	2.72	2.72
24	Mizoram	80.88	99.55	126.95	112.35	118.36	125.46	127.24	105.70	143.73	131.36	7.97	0.77
25	Nagaland	95.92	95.17	134.86	95.55	132.11	142.55	123.23	130.37	188.21	150.17	7.29	1.33
26	Orissa	728.58	1299.27	1,216.22	1,514.45	743.57	1673.91	1475.14	2220.82	1617.63	2347.24	470.38	28.06
27	Puducherry	41.35	38.41	35.55	38.83	38.16	40.13	31.56	44.21	25.55	45.79	1.50	0.75
28	Punjab	292.55	695.31	483.74	639.53	570.51	739.07	712.02	923.31	568.14	908.98	30.07	13.19
29	Rajasthan	1234.18	1734.34	1,615.29	1,885.55	1667.00	2309.53	1781.83	2559.51	2000.58	2826.46	223.09	28.83
30	Sikkim	41.72	50.62	55.40	43.48	45.22	59.38	53.55	54.84	70.13	52.06	0.72	0.72
31	Tamil Nadu	788.68	1852.90	1,293.97	2,285.56	1479.71	2533.41	1424.22	2557.62	1522.71	2172.33	285.98	32.69
32	Tripura	125.76	143.14	158.99	202.79	186.52	199.86	239.47	208.37	225.91	249.74	106.12	2.23
33	Uttar Pradesh	3314.75	5120.68	3,967.46	6,569.43	3886.70	6871.79	4749.05	7453.90	3772.95	6362.71	95.58	95.58
34	Uttarakhand	265.53	350.67	354.85	448.22	297.18	491.87	348.83	504.02	583.25	480.36	205.96	4.86
35	West Bengal	806.98	1914.71	1,305.37	2,341.05	1116.09	2236.34	1749.32	2340.84	1895.01	2598.62	310.36	34.24
36	Telangana	398.08	700.76	468.34	977.76	713.43	1078.70	964.34	949.96	671.88	1354.93	128.42	21.13
37	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.89	38.56	4.03	0.67

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure for the F.Y. 2021-22 is due from the States/UTs.

A statement showing targets set at the national level under National Health Mission and current status thereon

A. Reproductive and Child Health (RCH)

Sl. No.	Name of the Output / outcome	Committed Target of the Indicator in EFC note of 17-20	Progress / Status of Indicator year wise				Remarks
			2017-18	2018-19	2019-20	2020-21 (present Status)	
1	Reduction of Maternal Mortality Ratio	From 167/100000 to 100/100000	122 (SRS 2015-17)	113 (SRS 2016-18)	Latest SRS figures are awaited	Latest SRS figures are awaited	Latest MMR data is as per SRS 2016-18
2	Under Five Mortality Rate (U5MR), Infant Mortality Rate (IMR), Neonatal Mortality Rate (NMR)	U5MR – from 45/1000 to 32/1000 IMR – from 37/1000 to 26/1000 NMR – from 26/1000 to 20/1000	U5MR: 37/1000 live births in 2017 IMR: 33/1000 live births in 2017 NMR: 23/1000 live births in 2017	U5MR: 36 /1000 live births in 2018 IMR: 32/1000 live births in 2018 NMR: 23/1000 live births in 2018	Latest SRS figures are awaited	Latest SRS figures are awaited	Latest data of Child Mortality is available for the year 2018 as per SRS-RGI.
3	Total Fertility Ratio (TFR)	Reduce and sustain TFR from 2.3 to 2.1 at national and sub national level	2.2. (SRS 2017)	2.2 (SRS 2018)	Latest SRS figures are awaited	Latest SRS figures are awaited	Latest TFR data is as per SRS 2018
4	Modern Contraceptive Prevalence Rate	By 0.5% annually from the current	47.8 (NFHS-4)	Latest NFHS* figures are awaited	Latest NFHS* figures are awaited	Latest NFHS* figures are awaited	

Sl. No.	Name of the Output / outcome	Committed Target of the Indicator in EFC note of 17-20	Progress / Status of Indicator year wise				Remarks
			2017-18	2018-19	2019-20	2020-21 (present Status)	
		level of 52.1 (Track 20 Estimate) and 47.1 (DLHS-3)					
5	Antenatal Care Coverage against total estimated pregnancies (ANC) and Safe deliveries (% SBA trained delivery & inst. Delivery	Increase Antenatal care coverage from 85.2% to 90% and skilled attendance at birth from 81.1% to 90%	ANC coverage: 96.5% SBA: 93.7% Source: HMIS	ANC coverage: 97.3% SBA: 94.6% Source: HMIS	ANC coverage: 97% SBA: 95.5% Source: HMIS	ANC coverage: 90.5% SBA: 95.6% Source: HMIS	
6	Full immunization of all newborns	Increase Full immunization of all newborns by one year of age from 87.5 to 90%	86.71 (HMIS)	87.01 (HMIS)	92.83 (HMIS)	76.71** (HMIS, April-October 2020) 86.5 (HMIS Apr-Feb 2020-21) ***	

*-Data for NFHS-V for 22 States/UTs for these indicators shows a positive trend and the national programmes will be available by the mid next year 2021, as NFHS-V survey is currently ongoing in 14 States/UTs as the same was disrupted due to present COVID-19 pandemic.

** - here was initial impact of COVID-19 on Full Immunization Coverage in FY 20-21; Catch-up Immunization campaigns are being taken up by States/UTs.

*** HMIS data as uploaded by States/ UTs for the period Apr- Feb 2020-21 as on 01.04.2021

B. National Vector Borne Disease Control Programme (NVBDCP)

Sl. No.	Name of the Output / outcome	Committed Target of the Indicator in EFC note of 17-20	Progress / Status of Indicator year wise				Remarks
			2017	2018	2019	2020 (present Status)	
	Achieve and maintain elimination status in Leprosy, Kala- Azar and Lymphatic Filariasis.						
7	Leprosy	118 districts yet to achieve elimination (<1/10,000)	133 districts yet to achieve elimination	120 districts yet to achieve elimination	107 districts yet to achieve elimination	Data not available as yet,	Increase in no of districts endemic for leprosy in 2017- 18 and 2018-19 is due to detection of higher number of leprosy cases through intensified active case search campaigns.
	Kala azar (case less than 1 /10000 at block level)	54 Endemic districts yet to achieve elimination	9 districts (37 blocks) yet to achieve elimination	9 districts (37 blocks) yet to achieve elimination	9 districts (37 blocks) yet to achieve elimination	6 districts (16 blocks) yet to achieve elimination	*Situation till Dec 2020

	Lymphatic Filariasis	256 districts yet to achieve elimination (mf <1%)	89 (35.6%) districts have achieved elimination	95 (37.1%) have achieved elimination	98 (38.1%) districts have achieved elimination	98 (36%) districts have achieved elimination	Non- endemic districts are being re-mapped in Endemic states. Since October, 2020, the endemic districts for ELF is 272 instead of the earlier figure of 257. Hence, the Denominator of the indicator has increased.
	Malaria* API	Presently API <1	0.64	0.32	0.25	0.13	Indicators are calculated annually
	ABER	Presently ABER >10	9.58	9.31	9.95	6.74	
8	Reduce/sustain case fatality rate for dengue	case fatality rate for dengue at <1% (by 2018 &2019)	<1%	<1%	<1%	<1%	
	Setup up one sentinel site Hospital (SSH) in each district for Dengue & Chikungunya	No of new SSHs in 2020 is 15	609	646	680	695*	*Till date

(NVBDCP year from Jan to December i.e calendar year instead of financial year)

(*Malaria, KA indicators calculated annually)

C. National Tuberculosis Elimination Programme (NTEP)

Sl. No.	Name of the Output / outcome	Committed Target of the Indicator in EFC note of 17-20	Progress / Status of Indicator year wise				Remarks
			17-18	18-19	19-20	20-21 (present Status)	
9.	Achieve and maintain a treatment success rate of 90% amongst notified drug sensitive TB cases by 2020 (treatment success rate among notified drug sensitive TB patients is 76% as per Annual Report 2016)	90%	81.4%	82.64%	80.78%	82%*	

*Up to Jan-June 2020

D. National Programme for Control of Blindness (NPCB)

Sl. No.	Name of the Output / outcome	Committed Target of the Indicator in EFC note of 17-20	Progress / Status of Indicator year wise				Remarks
			2017-18	2018-19	2019-20	2020-21 (present Status)	
10.	Blindness	Reduce the prevalence of Blindness to 0.3% and disease burden by one fourth of 1.1% (2007)	<p>The National Blindness Survey done from 2015-2019 indicates that prevalence of blindness is reduced to 0.36%. Target of reduction of prevalence of blindness to 0.25 % will be achieved by 2025 as the Programme is on track.</p> <p>The reduction in disease burden has been 64% as compared to 2006-07 survey.</p>				

E. National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)

Sl. No.	Name of the Output / outcome	Committed Target of the Indicator in EFC note of 17-20	Progress / Status of Indicator year wise				Remarks
			17-18*	18-19*	19-20#	20-21# (present status)	
11.	To halt premature mortality from cardiovascular diseases, cancer, diabetes or chronic respiratory diseases by 2020	For baseline, ICMR India State level Disease Burden study regarding pre-mature mortality from four common NCDs for the year 2015	It is submitted that it may not be appropriate to refer ICMR study " <i>India State Level Disease Burden study regarding pre-mature mortality for four common NCDs for the year 2015</i> " as this is a comprehensive assessment of the diseases their time trends. This assessment was one-time activity and data is not available for 17-18 to present status; Instead, NPCDCS program data can be utilized to measure the progress of NPCDCS at country level as well as state level				Reduction in premature mortality is 11% from 2012 to 2016.
12.	No. of Persons Screened for High blood pressure & High Blood Sugar	10% increase over last year	4,65,75,176	6,79,62,186	3,13,70,789	5,23,51,804	The data of 2017-18 & 2018-19 is from opportunistic screening and data of 2019-20 & 2020-21 is from population-based screening, as initiated by MoHFW, as an ongoing scheme. This data may be considered for monitoring indicators for NPCDCS

							program.
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* data is taken from form 6 of NPCDCS opportunistic screening

data is taken from AB-HWC portal with population-based screening

F. National Tobacco Control Programme (NTCP)

Sl. No.	Name of the Output / outcome	Committed Target of the Indicator in EFC note of 17-20	Progress / Status of Indicator year wise				Remarks
			17-18	18-19	19-20	20-21 (present Status)	
13.	Reduce prevalence of current tobacco use	By 15% vis-à-vis current level of 28.6% as per Global Adult Tobacco Survey (GATS-2) of 2016-17	Prevalence of tobacco use is measured through GATS. In the scheme period no GATS has been undertaken, therefore, progress against the target is not available and will be gauged when the next GATS is planned.				However, as per the 4 th round of Global Youth Tobacco Survey (GYTS-4), conducted among the 13-15-year age group students, there has been relative reduction of 41.78% over a period of 10 years, vis-à-vis GYTS-3 conducted in 2009 [i.e. from 14.6% to 8.5%]. This estimates to 4.2% reduction every year.

G. Utilization of Public Health Facilities (PHFs)

Sl. No.	Name of the Output / outcome	Committed Target of the Indicator in EFC note of 17-20	Progress / Status of Indicator year wise				Remarks	
			17-18	18-19	19-20	20-21 (present Status)		
14.	Increase utilization of public health facilities	by 22.5% from current levels of 25% (OPD) and 38% (IPD) as per NSSO 71 st round	As per 2017-18 NSS estimate (75 th round) utilization of public facilities for OPD was 30% and for IPD it was 42%.				Latest estimate is awaited	Source: 75 th round of National Sample Survey, 2017-18

H. Out of Pocket Expenditure (OOPE)

Sl. No.	Name of the Output / outcome	Committed Target of the Indicator in EFC note of 17-20	Progress / Status of Indicator year wise				Remarks
			17-18	18-19	19-20	20-21 (present Status)	
15.	Reduce OOPE by 15%	(base NSSO 71 st round) vis-a-vis the current OOPE on health 64.2% (NHA 2014-15)	58.7 (NHA 2016-17)	The latest estimate is awaited	The latest estimate is awaited	The latest estimate is awaited	The latest estimate of OOPE as a share of total health expenditure (THE) is available for 2016-17.

I. National Oral Health Program

Sl. No.	Name of the Output / outcome	Committed Target of the Indicator in EFC note of 17-20	Progress / Status of Indicator year wise				Remarks
			17-18	18-19	19-20	20-21 (present Status)	
16.	To provide support to States to establish dental care unit at the level of district hospital and below	-	1399	1691	2394	3650	There were no targets available. The number of dental care units is the cumulative number of units supported at District Hospital.

Statement showing State/UT-wise release of funds under NRHM and NUHM during the last five financial years i.e. from 2016-17 to 2020-21

(Rs. In crore)

S. No.	State/UT	Releases under NRHM				
		2016-17	2017-18	2018-19	2019-20	2020-21
1	Andaman & Nicobar Islands	44.90	33.94	17.71	34.43	36.37
2	Andhra Pradesh	585.58	832.96	1,012.32	1,054.08	1,037.21
3	Arunachal Pradesh	159.50	258.83	216.11	185.25	241.64
4	Assam	1,033.63	1,374.95	1,360.11	1,721.69	1,782.37
5	Bihar	1,040.59	1,557.40	1,398.63	1,486.65	1,803.05
6	Chandigarh	19.98	15.53	20.42	19.38	18.01
7	Chattisgarh	568.42	812.44	853.29	792.83	958.43
8	Dadra & Nagar Haveli	16.99	18.25	23.14	25.14	35.81
9	Daman & Diu	11.35	10.67	11.66	16.68	
10	Delhi	195.88	204.35	128.54	108.63	97.20
11	Goa	25.64	25.68	33.38	35.12	33.83
12	Gujarat	820.35	1,104.79	997.91	1,057.35	961.08
13	Haryana	314.30	337.16	519.00	540.04	508.50
14	Himachal Pradesh	212.13	370.60	344.89	504.23	440.83
15	Jammu & Kashmir	362.42	545.65	547.05	692.49	656.39
16	Jharkhand	454.64	735.99	614.44	815.72	596.02
17	Karnataka	689.29	1,263.51	1,196.02	1,120.14	1,178.89
18	Kerala	434.68	572.41	865.56	814.36	766.56
19	Lakshadweep	3.83	5.54	6.58	6.16	7.11
20	Madhya Pradesh	1,490.75	1,696.56	1,656.06	1,684.59	2,311.39
21	Maharashtra	1,181.52	1,650.92	1,433.52	1,579.12	1,686.67
22	Manipur	77.13	161.65	145.19	181.61	188.93
23	Meghalaya	158.45	185.17	140.47	135.80	199.42
24	Mizoram	76.33	122.58	113.91	122.06	139.05
25	Nagaland	91.47	132.94	127.76	119.41	184.26
26	Orissa	711.07	1,176.64	727.26	1,453.04	1,597.69
27	Puducherry	41.16	32.91	34.43	29.18	23.68
28	Punjab	271.36	468.52	550.69	691.23	544.60
29	Rajasthan	1,218.03	1,615.29	1,636.76	1,750.34	1,964.29
30	Sikkim	40.78	54.72	44.17	52.84	69.03
31	Tamil Nadu	749.14	1,278.53	1,388.01	1,349.28	1,437.32
32	Tripura	121.27	155.89	178.32	233.56	223.18
33	Uttar Pradesh	3,269.48	3,913.26	3,802.01	4,634.96	3,672.27
34	Uttarakhand	259.04	351.35	291.12	341.15	575.98
35	West Bengal	806.98	1,250.35	1,029.52	1,677.47	1,812.63
36	Telangana	375.00	468.34	661.72	924.03	624.55
37	Ladakh	-	-	-	-	91.62

Note:

1. The above Release relates to Central Govt. Grants & do not include State share contribution.
2. Allocation after the closure of Financial Year has no relevance hence not furnished.

(Rs. In crore)

S. No.	State/UT	Releases under NUHM				
		2016-17	2017-18	2018-19	2019-20	2020-21
1	Andaman & Nicobar Islands	-	-	0.34	0.49	0.54
2	Andhra Pradesh	43.97	42.10	68.97	56.99	60.60
3	Arunachal Pradesh	1.10	2.86	0.81	0.70	1.40
4	Assam	12.46	17.71	21.40	27.55	25.11
5	Bihar	-	-	11.15	24.03	11.58
6	Chandigarh	1.49	4.82	6.64	3.39	4.20
7	Chattisgarh	18.55	13.32	21.81	23.24	20.98
8	Dadra & Nagar Haveli	0.13	0.89	0.32	0.19	0.58
9	Daman & Diu	0.18	-	0.10	0.11	
10	Delhi	46.10	64.04	25.69	30.11	28.53
11	Goa	0.49	0.39	0.58	0.35	0.98
12	Gujarat	43.31	117.04	40.78	53.45	44.58
13	Haryana	21.25	47.09	19.83	27.67	23.00
14	Himachal Pradesh	0.36	0.29	0.54	0.61	1.11
15	Jammu & Kashmir	-	4.77	9.41	9.71	11.07
16	Jharkhand	-	-	1.79	14.91	6.78
17	Karnataka	24.80	81.99	58.80	53.63	53.30
18	Kerala	17.68	14.11	22.34	21.78	21.66
19	Lakshadweep	-	-	-	-	-
20	Madhya Pradesh	-	-	12.03	44.14	65.75
21	Maharashtra	71.03	56.68	132.46	145.87	146.92
22	Manipur	1.94	1.40	1.90	4.04	0.56
23	Meghalaya	2.68	3.85	4.59	5.37	3.21
24	Mizoram	4.55	4.37	4.45	5.18	4.68
25	Nagaland	4.45	1.92	4.35	3.82	3.95
26	Orissa	17.51	39.58	16.31	22.10	19.94
27	Puducherry	0.19	2.64	3.73	2.38	1.87
28	Punjab	21.19	15.22	19.82	20.79	23.54
29	Rajasthan	16.15	-	30.24	31.49	36.29
30	Sikkim	0.94	0.68	1.05	0.71	1.10
31	Tamil Nadu	39.54	15.44	91.70	74.94	85.39
32	Tripura	4.49	3.10	8.20	5.91	2.73
33	Uttar Pradesh	45.27	54.20	84.69	114.09	100.68
34	Uttarakhand	6.49	3.50	6.06	7.68	7.27
35	West Bengal	-	55.02	86.57	71.85	82.38
36	Telangana	23.08	-	51.71	40.31	47.33
37	Ladakh	-	-	-	-	0.27

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Allocation after the closure of Financial Year has no relevance hence not furnished.