

Expenditure by Tourism Development Corporation

*717. SHRISURYA NARAYAN SINGH:
Will the Minister of TOURISM be pleased to state:

(a) whether in order to analyse the strength and weakness of different divisions/activities, certain specific goals/targets are earmarked every year by the India Tourism Development Corporation;

(b) if so, the details thereof for 1988-89, 1989-90 and 1990-91 and the achievement there against for the last two years; and

(c) the details of Plan and non-Plan expenditure headwise incurred by each division in realising the said goals/targets during the said period?

THE MINISTER OF STATE IN THE MINISTRY OF PARLIAMENTARY AFFAIRS AND MINISTER OF STATE IN THE MINISTRY OF TOURISM (SHRI SATYA PAL MALIK): (a) and (b). ITDC's business plan/budget includes targets for its various Divisions/activities. The targets laid-down and the achievements against these in terms of occupancy, turn-over, operating/net profit for the year 1988-89, 1989-90 (provisional) and targets for 1990-91 are given in Statement-I.

(c) The capital plan expenditure for the years 1988-89, 1989-90 (Provisional) and outlays for 1990-91 is given in Statement-I. The non-plan expenditure (revenue expenditure in terms of operating expenses, depreciation, interest and overheads) relative to the various activities/Divisions of ITDC for the same period is given in Statement-III.