

(b) Taxes and levies included in the selling price may be classified as under:

- (i) Royalty
- (ii) Oil cess
- (iii) Customs duty
- (iv) Excise duty, and additional excise duty.
- (v) Sales tax, as applicable.
- (vi) Octroi, as applicable.

Neyveli Lignite Corporation

2074. SHRI SUDAM DESHMUKH Will

the Minister of ENERGY be pleased to state:

(a) the names of commodities produced by the Neyveli Lignite Corporation in the last five years;

(b) the standard costs and the actual costs of these commodities in the last five years;

(c) whether there is variance between the standard costs and actual costs; and

(d) if so, the causes of the variance?

THE MINISTER OF STEEL AND MINES AND MINISTER OF LAW AND JUSTICE (SHRI DINESH GOSWAMI): (a) Neyveli Lignite Corporation produces the following:-

<i>Sl. No.</i>	<i>Main Products</i>	<i>Sl. No.</i>	<i>Bye Products</i>
1.	Lignite from Mines I and II.	1.	Phenol.
2.	Power from Thermal Power Stations I and II.	2.	Ortho Cresol.
3.	Urea.	3.	Multivalent Phenol.
4.	Coke.	4.	Meta Para Cresol.
5.	Nekolin (washed clay).	5.	Xylenol.

(b) The standard costs (SC) and the actual costs (AC) of production of the main products in the last five years are furnished in the statement given below.

(c) Yes, Sir.

(d) There has been adverse variance

exceeding 5% (the actual cost of production is more than 5% of the standard cost) in case of coke produced by Briquetting & Carbonisation Plant during 1986-87 1987-88, 1988-89 and 1989-90 and lignite extracted from Mine II during 1989-90. The reasons for adverse variance for coke was ageing of the B & C plant and for lignite during 1989-90 was lower volume of production.

STATEMENT

Sl. No.	Product	Unit	1985-86	1986-87	1987-88	1988-89	1989-90 (Provisional)
1	2	3	4	5	6	7	8
1.	Lignite (Mine I)						
i)	SC	Rs./T	118.97	134.20	147.40	153.45	167.88
ii)	AC	Rs./T	120.90	128.20	126.93	137.10	148.09
2.	Lignite (Mines II)						
i)	SC	Rs./T	—	199.60	190.08	155.96	189.02
ii)	AC	Rs./T	—	133.74	188.40	161.10	211.08
3.	Power (TPS I)						
i)	SC	Ps./KWHR	37.79	36.21	39.73	42.81	44.35
ii)	AC	Ps./KWHR	34.41	36.97	40.87	44.10	45.11
4.	Power (TPS II)						
i)	SC	Ps./KWHR	—	66.07	52.42	52.15	49.51
ii)	AC	Ps./KWHR	—	55.66	47.36	48.99	50.58

Sl. No.	Product	Unit	1985-86	1986-87	1987-88	1988-89	1989-90 (Provisional)
1	2	3	4	5	6	7	8
5.	Urea (Fertilizer)						
	i) SC	Rs./T	3549.55	3788.52	3876.84	4022.17	4111.10
	ii) AC	Rs./T	3490.81	3702.83	3897.00	3830.23	3775.16
6.	Coke (B and C)						
	i) SC	Rs./T	1029.32	1073.46	1158.53	1266.29	1377.69
	ii) AC	Rs./T	1079.47	1189.99	1306.37	1409.61	1453.11

Note: 1. Mines II and Thermal II started commercial production only in 1986-87.

2. The bye-products, listed under reply to Question No. (a) are produced in the B and C Plant. The realisation from these products are taken as abatement of the cost of production of coke.
3. Clay washing plant producing washed clay is a very small plant (6000 T/annum). The revenue from this plant is insignificant compared to total turnover of the company. Moreover operation from this plant has since been discontinued. Hence the cost of production figures in respect of these products is not furnished.