

17.02

SUPPLEMENTARY DEMANDS FOR GRANTS (KERALA), 1981-82.

THE MINISTER OF FINANCE
(SHRI PRANAB MUKHERJEE: Sir, I beg to present a statement showing Supplementary Demands for Grants in respect of the State of Kerala for the year 1981-82.

17.03 hrs:

ASSAM BUDGET, 1982-83

THE MINISTER OF FINANCE
(SHRI PRANAB MUKHERJEE): Sir, I beg to present a statement of estimated receipts and expenditure of the State of Assam for the year 1982-83

Budget of the Government of Assam for 1982-83

Sir, I lay on the Table of the House the Annual Financial statement of the State of Assam for the financial year 1982-83.

2. Consequent on the Proclamation issued under article 356 of the Constitution on the 19th March, 1982, the powers of the Legislature of the State of Assam are exercisable by or under the authority of the Parliament. The statement of estimated receipts and expenditure of the State of Assam for the financial year 1982-83 is, therefore, being placed before the House.

3. According to the Revised Estimates for the current year, the total revenue receipts are 356 crores showing a marginal decline of Rs. 2 crores, compared to the original Budget Estimates. This shortfall is despite larger share of Central taxes, duties and grants to the extent of Rs. 7 crores, and is due to lower collections under agricultural income-tax from tea plantations. The revenue expenditure is placed at Rs. 402 crores in the Revised Estimates, compared to Rs. 386 crores in the Budget Estimates.

4. On the Capital Account, the receipts are estimated at Rs. 546 crores in the Revised Estimates 1981-82 as against Rs. 24 crores in the Budget Estimates. The capital expenditure is estimated at Rs. 565 crores compared to Rs. 252 crores in the Budget Estimates. The increases are mainly due to ways and means advances and overdrafts from the Reserve Bank of India and repayments thereof. Taking into account the transactions in Public Account, the year is expected to close with an overall deficit of Rs. 50 crores compared to deficit of Rs. 19 crores envisaged in the Budget Estimates. Inclusive of the opening deficit, the cumulative deficit at the end of the current year will be of the order of Rs. 90 crores. The deterioration has occurred mainly on account of grant of additional instalments of dearness allowance to State Government employees and increased expenditure on maintenance of law and order in State.

5. According to the Budget Estimates for 1982-83, the total revenue receipts are Rs 432 crores inclusive of the States's share of Central taxes to the extent of Rs. 125 crores. The receipts from State taxes and duties are estimated at Rs. 101 crores, showing an improvement of Rs. 11 crores over the Revised Estimates for the current year. The non-tax revenues are estimated at Rs. 61 crores and the grant-in-aid from the Government of India at Rs. 144 crores. The revenue expenditure for 1982-83 is estimated at Rs. 457 crores. The areas where major increases in expenditure are envisaged are education, community development, medical and family welfare, public health, interest payments, forests, irrigation and flood control and roads and bridges. On the Capital Account, the receipts are placed at Rs. 478 crores and expenditure including loans and advances at Rs. 475 crores. Taking into account these and the transactions in Public Account, the overall deficit for 1982-83 is estimated at Rs. 15 crores. The