GOVERNMENT OF INDIA MINISTRY OF PANCHAYATI RAJ

LOK SABHA

UNSTARRED QUESTION NO. 3740

ANSWERED ON 03.01.2019

RELEASE OF GRANTS

3740. DR. BOORA NARSAIAH GOUD:

Will the Minister of PANCHAYATI RAJ be pleased to state:

- (a) the details of grants released under various schemes of the Ministry of Panchayati Raj during each of the last four years;
- (b) whether the said grants were released on time during the said period;
- (c) if so, the details thereof along with the grants released so far, scheme/year/ State-wise; and
- (d) the details of utilisation of the said grant/expenditure incurred during the said period, sector-wise?

ANSWER

THE MINISTER OF STATE IN THE MINISTRY OF PANCHAYATI RAJ (SHRI PARSHOTTAM RUPALA)

(a) to (d) The statements, indicating State/Union Territory-wise and year wise grants released and the expenditure incurred during the last four years in respect of Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)/ Capacity Building Panchayat Sashaktikaran Abhiyan (CB-PSA), Backward Regions Grant Fund (BRGF) Programme and Incentivization of Panchayats are enclosed at **Annexures-I, II and III** respectively. The scheme RGPSA/CB-PSA is demand driven in nature and funds are released to States/UTs on the basis of submission of Annual Proposals and approval thereof by Central Executive Committee. The grants have been released by and large in time.

Annexure referred to in reply to parts (a) to (d) of the Lok Sabha Unstarred Question No. 3740 for answer on 03.01.2019

RGPSA /CB-PSA: Details of funds released and cumulative utilization by States/UTs during the last four years

(Rs. in crores)

Sl.	Name of the State/	2014-15	2015-16	2016-17	2017-18	Cumulative
No.	UT	Funds	Funds	Funds	fund	utilization of
		Released	Released	Released	released	fund (2014-15
1	Andhra Pradesh	24.19	12.5	91.61	81.35	to 2017-18) 200.22
2	Arunachal Pradesh	7.72	0	0.59	3.59	8.45
3	Assam	26.04	17.08	49.08	27.59	111.29
4	Bihar	63.67	0	0	0	9.4
5	Chhattisgarh	11.4	14.64	42.62	33.21	101.349
6	Gujarat	1.06	0	33.38	0	1.06
7	Haryana	18.78	0	11.37	10.55	31.03
8	Himachal Pradesh	15.26	2.48	1.4	0	19.14
9	Jammu & Kashmir	8.58	2.40	1,7	0	0
10	Jharkhand	16.2	9.49	20.9	47.16	89.69
11	Karnataka	46.8	32.71	15.08	41.08	109.01
12	Kerala	14.49	0	8.55	23.36	34.05
13	Madhya Pradesh	37.46	10.80	55.45	30.25	130.36
14	Maharashtra	34.76	4.5	21.17	44.53	85.74
15	Manipur	5.42	5.40	9.82	6.52	27.14
16	Mizoram	2.48	0	9.22	10.13	21.81
17	Odisha	32.92	0	25.06	32.9	68.39
18	Punjab	0	2.69	11	8.26	21.95
19	Rajasthan	11.56	4.48	22.27	13.72	40.51
20	Sikkim	6.85	1.26	2.33	5.35	15.79
21	Tamil Nadu	20.16	8.96	27.32	36.83	93.27
22	Tripura	2.36	1.35	8.30	1.21	13.22
23	Telangana	29.94	13.13	43.38	16.84	57.26
24	Uttarakhand	13.04	3.09	13.21	7.82	36.59
25	Uttar Pradesh	0	11.00	39.87	84.07	104.69
26	West Bengal	27.71	9.91	21.86	48.44	107.92
27	Goa	0	1.06	1.38	0.21	2.65
28	Dadra & Nagar Haveli	1.09	0	0	0	1.09
29	Daman & Diu	1.51	0	0	0	1.51
30	Chandigarh	0	0.29	0	0	0.29
31	Lakshadweep	0	1.65	0	0	0.00
32	Andaman & Nicobar Islands	0	0	0.17	6.75	3.64

Annexure referred to in reply to parts (a) to (d) of the Lok Sabha Unstarred Question No. 3740 for answer on 03.01.2019

BRGF: Funds released and utilization reported during the financial year 2014-15

(Rs. in crores)

Sl.			2015-16	
No.	State	Funds Released	Utilisation Reported (as on 31.12.2018)	
1	Andhra Pradesh	43.80	39.77	BRGF
2	Arunachal Pradesh	15.35	15.35	Programme delinked
3	Assam	139.41	138.85	from the
4	Bihar	206.52	0.00	budgetary
5	Chhattisgarh	218.26	210.61	support of
6	Gujarat	65.07	60.03	the Central Govt.
7	Haryana	12.98	0.00	Govi.
8	Himachal Pradesh	11.92	11.92	
9	Jammu & Kashmir	45.67	21.78	
10	Jharkhand	281.75	177.00	
11	Karnataka	46.53	34.03	
12	Kerala	29.20	28.91	
13	Madhya Pradesh	221.22	221.22	
14	Maharashtra	236.14	215.61	
15	Manipur	36.76	36.76	
16	Meghalaya	2.56	2.35	
17	Mizoram	24.39	24.39	
18	Nagaland	60.87	60.72	
19	Odisha	179.46	123.99	
20	Punjab	14.87	14.87	
21	Rajasthan	211.45	177.66	
22	Sikkim	12.32	12.32	
23	Tamil Nadu	42.42	37.66	
24	Telangana	89.42	71.10	
25	Tripura	12.63	12.63	
26	Uttar Pradesh	346.86	339.44	
27	Uttarakhand	2.53	2.53	
28	West Bengal	226.64	159.94	

Note: Telangana State was carved out of Andhra Pradesh during 2014-15.

Annexure referred to in reply to parts (a) to (d) of the Lok Sabha Unstarred Question No. 3740 for answer on 03.01.2019

Incentivization of Panchayats: Details regarding award money released to States/UTs and utilization certificates received from them as on 31.03.2018

(Rs. in crore)

Sl.	States/ UTs	Catagory	20	016 17	(Rs. in crore) 2017-18		
No.	States/ U18	Category of Award	Grant	2016-17			
110.		oi Awaru	released	Expenditure Incurred/	Grant released	Expenditure Incurred/	
			Teleaseu	UC received	Teleaseu	UC received	
1.	Andhra Pradesh	DDUPSP	2.01	2.01	2.17	2.17	
1.	7 mana 1 radesh	NDRGGSP	0.10	0.10	0.10	0.10	
2.	Arunachal Pradesh	DDUPSP	-	-	0.05	0.05	
3.	Assam	DDUPSP	1.62	1.62	1.27	1.27	
		NDRGGSP	0.10	0.10	0.10	0.10	
4.	Chhattisgarh	DDUPSP	1.36	1.36	1.32	1.32	
		NDRGGSP	0.10	0.10	0.10	0.10	
5.	Gujarat	DDUPSP	1.56	1.56	1.45	1.45	
	· J · · · · ·	NDRGGSP	_	_	0.10	0.10	
6.	Haryana	DDUPSP	1.24	1.24	0.96	0.96	
7.	•	DDUPSP			0.91		
/.	Himachal Pradesh	NDRGGSP	-	-	0.91	0.91	
8.	Jharkhand	DDUPSP	-	-	1.24	1.24	
9.	Karnataka	DDUPSP	1.50	1.50	1.40	1.40	
).	Kamataka	NDRGGSP	0.10	0.10	0.10	1.40	
10.	Kerala	DDUPSP	1.45	1.45	1.45	1.45	
10.	Refutu	NDRGGSP	-	-	0.20	-	
11.	Madhya Pradesh	DDUPSP	2.58	2.58	2.22	2.22	
11.	iviacity a 1 rade of the		2.50	2.30			
12.	Maharashtra	NDRGGSP DDUPSP	2.19	2.19	0.20 2.17	-	
12.	Wanarashira		2.19	2.19		-	
13.	Moninum	NDRGGSP DDUPSP	0.20	0.20	0.10	0.73	
13.	Manipur						
14.	Punjab	NDRGGSP DDUPSP	0.10 1.52	0.10 1.52	0.10 1.39	0.10 1.39	
14.	Punjab	NDRGGSP	0.08	0.08	0.12	0.12	
15.	Rajasthan	DDUPSP	1.52	1.52	1.36	1.36	
13.	Kajasulali	NDRGGSP	0.10	0.10	0.10	0.10	
1.0	C:1-1-:						
16.	Sikkim	DDUPSP	0.70	0.70	0.66	0.66	
	T 1137 1	NDRGGSP	0.10	-	0.10	0.10	
17.	Tamil Nadu	DDUPSP	1.74	1.74	1.59	1.59	
10	T 1	NDRGGSP	0.10	0.10	1.26	1.26	
18.	Telangana	DDUPSP	1.29	1.29	1.36	1.36	
10	T.:	NDRGGSP	0.10	0.10	0.10	- 0.01	
19.	Tripura	DDUPSP	0.91	0.91	0.91	0.91	
20	Httarakhand	NDRGGSP	0.10	0.10	0.10	0.09	
20.	Uttarakhand	DDUPSP	1.26	1.26	1.23	1.23	
		NDRGGSP	0.10	0.10	0.10	0.10	

Sl.	States/ UTs	Category	2016-17		2017-18	
No.		of Award	Grant released	Expenditure Incurred/	Grant released	Expenditure Incurred/
				UC received		UC received
21.	Uttar Pradesh	DDUPSP	4.19	4.19	4.07	4.07
22.	West Bengal	DDUPSP	1.90	1.90	1.90	1.90
		NDRGGSP	0.10	0.10	0.10	0.10

1) Abbreviations:

- DDUPSP Deen Dayal Upadhyay Panchayat Sashaktikaran Puraskar.
- NDRGGSP Nanaji Deshmukh Rashtriya Gaurav Gram Sabha Puraskar.
- 2) *w.e.f. 2016-17, "Incentivization of Panchayats" is a separate scheme as per the Detailed Demands for Grants. Prior to that it was a sub-component under the erstwhile scheme of Rajiv Gandhi Panchayat Sashaktikaran Abhiyan.
- 3) Till 2015-16, funds under RGGSP (now NDRGGSP) were released under Media & Publicity Scheme.