

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 2969
TO BE ANSWERED ON 28TH DECEMBER, 2018**

COMMUNICABLE DISEASES

**2969. SHRI NISHIKANT DUBEY:
PROF. SAUGATA ROY:
SHRI RAJESH PANDEY:
SHRI RAVINDRA KUMAR PANDEY:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of communicable diseases prevalent in the country;
- (b) the initiatives taken by the Government to address communicable diseases along with the deaths reported during the last three years, State/UT-wise;
- (c) whether some States are reluctant to take necessary precautionary measures and if so, the reaction of the Union Government thereto;
- (d) the details of funds allocated and utilized for the purpose during the said period, State/UT-wise; and
- (e) the other steps being taken to spread awareness to check the said diseases in the country?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SHRI ASHWINI KUMAR CHOUBEY)**

(a) to (c): The detailed status of the major communicable diseases prevalent in the country like Malaria, Dengue, Chikungunya, Japanese Encephalitis, Leprosy, Tuberculosis HIV/AIDS including of deaths reported is given at Annexure-1 (A) to (C). No death directly attributable to Chikungunya is reported from any State/Union Territory (UT). As Leprosy is non-fatal disease, no death has been reported by any State/UT.

Health being a state subject, it is the prerogative of the State Governments to provide treatment for health conditions including the communicable diseases. The central government augments the efforts of the State Governments through various National Health Programmes like the National Vector Borne Disease Control Programme (NVBDCP), National Leprosy Elimination Programme (NLEP), Revised National Tuberculosis Control Programme (RNTCP) and the National AIDS Control Programme. All these National programmes have wide outreach throughout the country. Various initiatives taken by Government to address these diseases are as under:-

REVISED NATIONAL TB CONTROL PROGRAMME (RNTCP)

The Ministry is implementing the RNTCP with the aim of eliminating TB by 2025.

The key focus areas are:

- Early diagnosis of all the TB patients, prompt treatment with quality assured drugs and treatment regimens along with suitable patient support systems to promote adherence.
- Engaging with the patients seeking care in the private sector.
- Prevention strategies including active case finding and contact tracing in high risk / vulnerable population
- Airborne infection control.
- Multi-sectoral response for addressing social determinants.

NATIONAL VECTOR BORNE DISEASES CONTROL PROGRAMME (NVBDCP)

Malaria, Dengue, Chikungunya, Kala-azar (KA), Lymphatic Filariasis (LF) and Japanese Encephalitis (JE) are the six vector borne diseases prevalent in the country.

The Initiatives taken by the Government are:

Malaria:

- The National Framework for Malaria Elimination (NFME) 2016-2030 and National Strategic Plan (NSP) for Malaria Elimination (2017-22) have been prepared and launched.
- Rapid Diagnostic Tests (RDTs) and effective anti-malarial drugs are being provided for effective diagnosis and treatment of malaria cases.
- In order to prevent malaria transmission, LLINs (Long Lasting Insecticidal Nets) have been provided to high endemic areas of the country.

Dengue/Chikungunya

- Monitoring and supervision for early case detection and prevention and control through reviews and video conference at higher level.
- Advisories were issued to sensitize the States.
- Guidelines on case management were developed and shared with the states for wider circulation.
- Free diagnostic facilities through Sentinel Surveillance Hospitals (SSHs) and Apex Referral laboratories (ARLs) identified across the country. Test kits are supplied by GoI free of cost.

Japanese Encephalitis:

- Strengthening of critical care services by establishment of Pediatric ICUs in 31 identified districts.
- 139 Sentinel Sites have been identified for diagnosis of JE where JE diagnostic kits are available free of cost.
- JE vaccination in identified districts for prevention.

Lymphatic Filariasis (LF):

- Annual Mass Drug Administration (MDA) for prevention of new infections in LF endemic districts.
- National Filaria Control Programme (NFCP) units are functional in LF endemic states which detect and treat filarial cases and carry out vector control activities.
- Accelerated plan for Elimination of Lymphatic Filariasis launched by Hon'ble HFM on 13.06.2018 in 10th meeting of Global Alliance to Eliminate Lymphatic Filariasis (GAELF) at New Delhi.
- A new initiative of Triple Drug Therapy IDA (Ivermectin + DEC + Albendazole) is being rolled out in five selected districts Arwal (Bihar), Simdega (Jharkhand), Nagpur (Maharashtra), Varanasi (Uttar Pradesh), Yadgir (Karnataka). District Arwal (Bihar) has already undertaken MDA with IDA on 20.12.2018.

Kala-azar:

- Single dose single day treatment of Kala-azar cases with Liposomal Amphotericin B.
- Indoor Residual spray with synthetic pyrethroid
- Provision of pucca houses in Kala-azar affected villages upto saturation level
- GOI raised Accredited Social Health Activists (ASHAs) incentives from Rs 300 to Rs 500 for ensuring treatment of Kala-azar cases
- GoI raised incentives for complete treatment of Post-kala-azar dermal leishmaniasis (PKDL) cases from Rs 2000 to Rs 4000.

NATIONAL LEPROSY ERADICATION PROGRAMME (NLEP)

Initiatives taken by Government to address problem of Leprosy are as below:-

Early case detection: Three pronged strategy i.e., i) Leprosy Case Detection Campaign (LCDC) (specific for high endemic districts), ii) Focussed Leprosy Campaign (for hot spots i.e., rural and urban areas where G2D is detected), iii) Special plan for case detection in hard to reach areas.

Enhanced early case reporting:

i) Sparsh Leprosy Awareness Campaign (SLAC)

ii) ASHA based Surveillance for Leprosy Suspects (ABSULS)

iii) **Prevention of leprosy / Interrupt transmission:** Post Exposure Prophylaxis administration to contacts of new cases detected in LCDC districts.

iv) **Overall strengthening of the programme:** i) Nikushth an online reporting system with Patient tracking mechanism, ii) Grade II disability case investigation.

The above mentioned activities have given the needed impetus to programme and as an effect of the same the rising trend of Grade II disability is showing decline, the Grade II disability per million which was 4.48/ million population as on March, 2015 has decreased to 3.34/ million population as on March, 2018 against the target of <1 case of Grade II disability/ million population, given by World Health Organization (WHO) Global Leprosy Strategy, 2016 - 2020.

HIV/AIDS

HIV/AIDS is one of the communicable diseases in the country. As per HIV estimations 2017, India is estimated to have an adult HIV prevalence of 0.22% with 21.20 lakhs HIV infected people in country. Ministry of Health & Family Welfare, Government of India implements National AIDS Control Program under Central Sector Scheme for prevention, detection and treatment of HIV infections. The program is being implemented in all States/UTs of country through State AIDS Control Societies. Government has recently implemented Test and Treat policy, HIV/AIDS Prevention and Control Act, Community Based Screening and Routine Viral Load Testing to address the disease of HIV/AIDS in country.

(d): The funds released to States / UTs in last three years in respect of above diseases are at Annexure 2 (A) to (D).

(e): Some important Information Education Communication (IEC) / Behaviour Change Communication (BCC) activities to increase awareness are as under:

- Rural and Outdoor Media
- Mass media campaign through Radio, Television, cinema slide,
- Print media, and
- Social media

Annexure-1A**Status of Vector Borne Diseases**

Sl. No.	States/Uts	Cases of Malaria			Deaths due to Malaria			Cases of Kala-azar			Deaths due to Kala-aazar		
		2016	2017	2018	2016	2017	2018	2016	2017	2018	2016	2017	2018
1	Andhra Pradesh	23613	16972	5571	0	0	0	0	0	0	0	0	0
2	Arunachal Pradesh	3128	1546	591	2	0	0	0	0	0	0	0	0
3	Assam	7826	5281	3497	6	0	2	0	0	0	0	0	0
4	Bihar	5189	4020	918	0	2	0	4773	4127	3012	0	0	0
5	Chattisgarh	148220	140727	57611	61	81	0	0	0	0	0	0	0
6	Goa	742	653	357	0	1	0	0	0	0	0	0	0
7	Gujarat	44783	38588	19880	6	7	2	0	0	0	0	0	0
8	Haryana	7866	5696	3100	0	0	0	0	0	0	0	0	0
9	Himachal Pradesh	106	96	93	0	0	0	0	0	0	0	0	0
10	J & K	242	226	150	0	0	0	0	0	0	0	0	0
11	Jharkhand	141414	94114	46322	15	0	4	1185	1358	656	0	0	0
12	Karnataka	11078	7381	4592	0	0	0	0	0	0	0	0	0
13	Kerala	1547	1192	799	2	2	0	2	0	0	0	0	0
14	Madhya Pradesh	69106	47541	17310	3	5	1	0	0	0	0	0	0
15	Maharashtra	23983	17710	9322	26	20	10	0	0	0	0	0	0
16	Manipur	122	80	12	0	0	1	0	0	0	0	0	0
17	Meghalaya	35147	16454	6012	45	12	5	0	0	0	0	0	0
18	Mizoram	7583	5715	3724	9	4	0	0	0	0	0	0	0

19	Nagaland	828	394	108	0	1	0	0	0	0	0	0	0
20	Orissa	444843	347860	59769	77	24	4	0	0	0	0	0	0
21	Punjab	693	805	628	0	0	0	0	0	0	0	0	0
22	Rajasthan	12741	10607	3136	5	0	0	0	0	0	0	0	0
23	Sikkim	15	14	3	0	0	0	1	0	0	0	0	0
24	Tamil Nadu	4341	5444	3337	0	0	0	0	0	0	0	0	0
25	Telangana	3512	2688	1520	1	0	0	0	0	0	0	0	0
26	Tripura	10546	7051	10925	14	6	5	0	0	0	0	0	0
27	Uttarakhand	961	508	388	0	0	0	2	2	0	0	0	0
28	Uttar Pradesh	40700	32345	56782	0	0	0	107	115	93	0	0	0
29	West Bengal	35236	31265	23012	59	29	6	179	156	76	0	0	0
30	A&N Islands	485	505	229	0	0	0	0	0	0	0	0	0
31	Chandigarh	157	114	44	0	0	0	0	0	0	0	0	0
32	D & N Haveli	375	290	170	0	0	0	0	0	0	0	0	0
33	Daman & Diu	48	38	22	0	0	0	0	0	0	0	0	0
34	Delhi	31	577	438	0	0	0	0	0	0	0	0	0
35	Lakshadweep	2	1	4	0	0	0	0	0	0	0	0	0
36	Pudducherry	76	60	45	0	0	1	0	0	0	0	0	0
	Total	1087285	844558	340421	331	194	41	6249	5758	3837	0	0	0

Status of Vector Borne Diseases - contd...

Sl. No.	States/Uts	Cases of JE			Death due to JE			Cases of Dengue			Death due to Dengue			Suspected cases of Chikungunya		
		2016	2017	2018	2016	2017	2018	2016	2017	2018	2016	2017	2018	2016	2017	2018
1	Andhra Pradesh	0	1	0	0	0	0	3417	4925	3793	2	0	0	960	1162	570
2	Arunachal Pradesh	0	5	0	0	0	0	13	18	1	0	0	0	239	133	507
3	Assam	427	604	497	92	87	94	6157	5024	139	4	1	0	40	41	2
4	Bihar	100	74	54	25	11	10	1912	1854	2002	0	0	0	566	1251	152
5	Chattisgarh	0	0	0	0	0	0	356	444	2635	0	0	10	0	0	0
6	Goa	1	0	3	0	0	0	150	235	406	0	0	1	337	509	397
7	Gujarat	0	0	0	0	0	0	8028	4753	5844	14	6	4	3285	7953	8712
8	Haryana	2	4	0	0	1	0	2493	4550	1558	0	0	0	5394	220	62
9	Himachal Pradesh	0	0	0	0	0	0	322	452	4653	0	0	6	0	0	0
10	J & K	0	0	0	0	0	0	79	488	162	1	0	0	1	0	0
11	Jharkhand	47	29	64	5	1	0	414	710	418	1	5	1	47	269	3267
12	Karnataka	11	26	16	0	2	0	6083	17844	3427	8	10	4	15666	32831	16661
13	Kerala	2	1	5	0	0	2	7439	19994	3933	13	37	37	129	78	62
14	Madhya Pradesh	0	0	0	0	0	0	3150	2666	4265	12	6	5	2280	2477	3131
15	Maharashtra	12	27	6	1	0	1	6792	7829	9451	33	65	46	7570	8110	8188
16	Manipur	47	186	57	1	10	3	51	193	13	1	1	0	0	0	2
17	Meghalaya	47	48	90	4	4	6	172	52	16	0	0	0	360	236	38

18	Mizoram	0	0	0	0	0	0	580	136	65	0	0	0	0	0	93
19	Nagaland	0	10	1	0	2	0	142	357	369	0	0	0	0	0	
20	Orissa	242	79	64	42	0	0	8380	4158	5116	11	6	5	51	0	0
21	Punjab	1	1	0	0	1	0	10439	15398	13760	15	18	0	4407	3251	571
22	Rajasthan	0	0	0	0	0	0	5292	8427	8490	16	14	10	2506	1612	239
23	Sikkim	0	0	0	0	0	0	82	312	145	0	0	0	30	130	147
24	Tamil Nadu	51	127	100	0	2	0	2531	23294	3636	5	65	5	86	131	198
25	Telangana	4	11	6	0	0	0	4037	5369	4026	4	0	2	611	1277	1201
26	Tripura	98	90	35	1	0	0	102	127	90	0	0	0	311	574	589
27	Uttarakhand	0	0	0	0	0	0	2146	849	689	4	0	3	35	0	29
28	Uttar Pradesh	410	693	310	73	93	13	15033	3092	3454	42	28	2	2458	103	57
29	West Bengal	174	165	50	39	40	9	22865	37746	0	45	46	0	1071	2103	52
30	A&N Islands	0	0	0	0	0	0	92	18	23	0	0	0	18	93	76
31	Chandigarh	0	0	0	0	0	0	1246	1125	274	0	0	0	2857	1810	328
32	D & N Haveli	0	0	0	0	0	0	4161	2064	451	2	0	0	0	0	0
33	Daman & Diu	0	0	0	0	0	0	89	59	36	0	0	0	0	0	0
34	Delhi	0	0	0	0	0	0	4431	9271	6214	10	10	1	12279	940	384
35	Lakshadweep	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	Pudducherry	0	0	0	0	0	0	490	4568	420	2	7	2	463	475	1493
	Total	1676	2181	1358	283	254	138	129166	188401	89974	245	325	144	64057	67769	47208

Provisional data up to November

Annexure-1BState-wise deaths reported due to TB in India

State	2014	2015	2016
Andaman & Nicobar	38	17	21
Andhra Pradesh	3089	2764	4537
Arunachal Pradesh	68	74	39
Assam	1759	1785	1588
Bihar	1914	1800	1415
Chandigarh	48	65	68
Chhattisgarh	1350	1436	1596
Dadar & Nagar Haveli	18	18	15
Daman & Diu	9	14	14
Delhi	1281	1296	1370
Goa	52	45	49
Gujarat	4312	4657	5087
Haryana	1709	1700	1543
Himachal Pradesh	537	539	547
Jammu & Kashmir	292	316	342
Jharkhand	1465	1192	994
Karnataka	4348	4192	3958
Kerala	1084	953	961
Lakshadweep	2	1	1
Madhya Pradesh	3574	3761	3816
Maharashtra	7629	6904	6121
Manipur	75	77	54
Meghalaya	190	214	164
Mizoram	87	93	56
Nagaland	77	44	49
Orissa	2451	2380	2162
Pondicherry	64	55	63
Punjab	1989	1786	1799
Rajasthan	3428	3667	3877
Sikkim	222	38	44
Tamil Nadu	4095	4205	4118
Telangana	2050	1926	0
Tripura	141	162	113
Uttar Pradesh	8736	10233	8256
Uttarakhand	537	512	443
West Bengal	4506	4376	4448
TOTAL	63226	63297	59728

Annexure-1C

S.No	Deaths Reported at ART centres under National AIDS Control Program				
	State	2015-16	2016-17	2017-18	2018-oct
1	Andhra Pradesh	14129	12169	10901	6836
2	Arunachal Pradesh	5	3	5	4
3	Assam	134	178	186	122
4	Bihar	1288	1483	1746	1113
5	Chandigarh	181	139	181	93
6	Chhatisgarh	403	375	532	412
7	Delhi	673	557	697	414
8	Goa	103	96	120	59
9	Gujarat	2627	2640	2819	1647
10	Haryana	407	827	656	137
11	Himachal Pradesh	142	137	124	47
12	J&K	65	87	78	45
13	Jharkhand	293	446	407	216
14	Karnataka	6889	7741	8126	4249
15	Kerala	269	291	330	212
16	Madhya Pradesh	1019	1085	1038	743
17	Maharashtra	8097	8247	10061	5776
18	Manipur	431	258	572	195
19	Meghalaya	54	49	71	45
20	Mizoram	122	147	254	204
21	Nagaland	189	185	267	127
22	Odisha	540	813	710	365
23	Pondicherry	42	47	59	22
24	Punjab	896	1022	910	733
25	Rajasthan	1620	1708	1811	1282
26	Sikkim	8	6	8	1
27	Tamil Nadu	4433	4540	4314	2747
28	Tripura	723	41	54	38
29	Uttar Pradesh	2721	3066	3723	2060
30	Uttarakhand	143	150	142	93
31	West Bengal	947	1097	1017	639
	Total	49593	49630	51919	30676

Annexure-2A

State wise Allocation, Releases & Expenditure (Cash & Kind) in respect of Revised National Tuberculosis Control Programme (RNTCP)

(Rs. In lakhs)

Sl. No.	Name of the State / UT	2015-16			2016-17			2017-18			2018-19		
		Allocation	Release	Expenditure	Allocation	Release	Expenditure	Allocation	Release	Expenditure	Allocation	Release	Expenditure
1	Andhra Pradesh	2200.34	2315.49	2002.85	2194.68	2194.68	2043.35	2514.13	5465.48	4290.25	4461.00	2169.32	2033.86
2	Andaman & Nicobar	90.9	90.9	110.86	90.9	101.79	110.48	100.02	199.00	134.28	202.00	2.24	43.4
3	Arunachal Pradesh	552.32	552.32	585.22	564.48	440.64	644.34	532.69	883.11	618.50	1944.00	999.46	137.78
4	Assam	2527.13	2527.13	2622.95	2776.33	2776.33	2897.69	2686.39	6670.90	5037.60	5622.00	2704.23	1546.17
5	Bihar	2963.81	2464.15	2757.19	2962	2962	2268.8	3414.67	4167.39	2463.95	6102.00	3169.00	433.2
6	Chandigarh	156.14	156.14	144.07	156.14	265.49	148.01	171.40	230.00	245.05	348.00	247.88	66.09
7	Chattisgarh	1401.08	1152.24	1587.32	1398.15	1398.15	2169.45	1603.87	3548.66	2095.38	2851.00	1986.69	126.69
8	D & N Haveli	72.03	64.3	67.59	72.03	72.03	62.65	79.20	118.00	73.08	160.00	115.50	24.69
9	Daman & Diu	45.98	45.98	43.21	45.98	35.09	39.28	50.53	74.00	49.35	102.00	73.07	16.94
10	Delhi	1705.12	1705.12	1605.19	1018.43	1044	1694.01	2968.43	4179.00	2495.08	3951.00	1750.50	91.5
11	Goa	127.78	72.77	105.25	127.61	98.48	121.87	146.78	218.21	144.88	263.00	129.10	64.34
12	Gujarat	3298.04	3423.41	5056.34	3282.1	4079.91	5100.79	3732.47	10878.13	8843.69	6567.00	2610.82	1094.57
13	Haryana	1207.93	1261.1	1093.27	1204.96	1354.96	1206.81	1380.86	2377.47	2118.43	2454.00	1695.69	686.03
14	Himachal Pradesh	837.57	852.38	834.98	833.82	814.82	974.19	949.33	2200.67	1774.88	1675.00	944.96	564.9
15	Jammu & Kashmir	1038.26	829.1	892.45	1036.78	1036.78	700.61	1192.09	2333.06	1414.01	2125.00	1519.57	350.88
16	Jharkhand	1512.16	1216.61	1302.31	1511.23	1511.23	1366.24	1742.07	2521.98	2076.94	3115.00	1615.00	376.35
17	Karnataka	3186.19	2011.15	3591.43	3177.65	4141.93	4006.63	3638.79	8040.87	6338.90	6454.00	4365.38	1725.35
18	Kerala	1395.33	1365.74	1056.88	1393.01	1083.37	1082.1	1600.44	2770.91	2317.63	2850.00	2110.16	749.6
19	Lakshadweep	37.95	37.95	27.31	37.95	28.6	24.22	41.85	37.00	46.28	84.00	62.37	8.21
20	Madhya Pradesh	2880.71	3031.22	3287.48	2878.14	2790.18	3089.98	3314.81	4774.87	4242.70	5920.00	4520.00	320
21	Maharashtra	8085.75	8438.54	8058.82	8059.4	8059.4	8143.71	9215.12	16517.90	14910.62	16313.00	7516.88	1826.24

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22	Manipur	524.57	524.57	398.77	548.31	444.9	485.79	520.94	986.90	707.89	1583.00	888.87	236.87
23	Meghalaya	427.62	427.62	441.28	453.95	453.95	523.35	433.80	1101.60	725.86	1235.00	675.53	291.36
24	Mizoram	392.75	392.75	341.42	402.29	315.27	452.72	379.25	749.56	419.54	1427.00	707.30	137.25
25	Nagaland	460.49	460.49	445.42	477.38	382.03	520.47	452.13	972.97	531.42	1409.00	819.03	305.63
26	Orissa	1991.54	1664.56	2053.24	1986.79	1986.79	2524.08	2276.98	5664.30	4223.37	4042.00	1943.01	1161.55
27	Puducherry	187.88	204.88	163.47	110.57	85	206.31	225.57	314.00	237.18	300.00	131.98	73.06
28	Punjab	1273.22	1332.87	1135.85	1270.01	1005.85	1028.68	1455.13	2514.71	2042.26	2584.00	1788.82	535.11
29	Rajasthan	2792.23	2934.77	2741.05	2781.23	2268.95	2842.78	3172.06	6814.31	6067.29	5602.00	2475.71	1293.95
30	Sikkim	426.92	426.92	442.29	474.88	474.88	511.46	461.48	837.63	723.11	759.00	411.95	48.35
31	Tamilnadu	3367.31	3515.37	4028.96	3353	3197	4191.06	3820.34	10270.49	9165.76	6737.00	4094.42	1593.93
32	Tripura	290.2	290.2	259.18	300.38	300.38	322.72	284.32	401.00	512.05	962.00	582.60	208.4
33	Uttar Pradesh	7350.9	10455.95	11610.11	7337.9	11477.58	13863.35	8432.42	24831.26	18679.92	15007.00	7733.65	6417.67
34	Uttrakhand	651.62	672.4	930.21	650.44	1030.44	707.86	746.93	1298.50	1141.19	1329.00	938.85	152.06
35	West Bengal	3187.7	3383.41	3513.61	3183.1	3524.65	4128.96	3659.55	5383.23	5329.60	6522.00	4951.36	1540.8
36	Telangana	1672.53	1429.96	2462.18	1667	1342.2	2040.75	1905.16	4567.60	3453.40	3372.00	2221.24	664.02
	Total	60320.00	61730.46	67800.01	59819.00	64579.73	72245.55	69302.00	144914.67	115691.32	126433.00	70672.14	26946.80

Budget Allocation and Expenditure by states/Uts F.Y 2015-16 to 2017-18 in respect of Leprosy
Rs. in Lakh

S.No.	Name State/UT	2015-16		2016-17		2017-18	
		Budget Allocation	Utilized (Expenditure)	Budget Allocation	Utilized (Expenditure)	Budget allocation	Utilized (Expenditure reported upto Mar,17) (Prov)
1	Andhra Pradesh	190.00	140.13	190	44.68	183	104
2	Telagana	150.00	92.35	150	19.20	150	102.81
3	Arunachal Pradesh	44.09	4.68	59	43.33	88	18.20
4	Assam	89.83	117.62	110	104.59	224	81
5	Bihar	400.00	181.33	300	423.85	300	335.83
6	Chhattisgarh	174.00	45.58	174	37.48	188	135
7	Goa	6.00	4.96	6	4.71	6	5.89
8	Gujarat	250.00	293.55	150	259.5	113	119
9	Haryana	53.00	71.73	53	53.37	40	69
10	Himachal Pradesh	30.00	30.31	30	12.15	16	3.22
11	Jharkhand	220.00	104.62	220	84.24	110	93
12	Jammu & Kashmir	38.00	27.25	38	24.95	42	13
13	Karnataka	100.00	257.69	100	249.01	200	200
14	Kerala	28.00	12.87	28	14	14	20
15	Madhya Pradesh	225.00	324.44	225	149	240	203
16	Maharashtra	472.00	357.06	500	481.08	556	383
17	Manipur	20.41	8.70	20	0.55	53	4.29
18	Meghalaya	32.47	22.32	35	15.26	42	13
19	Mizoram	28.52	23.77	30	12	37	11
20	Nagaland	37.22	41.30	40	41.29	27	57.01
21	Orissa	250.00	190.06	250	676.17	600	360
22	Punjab	75.00	118.20	75	71.16	82	72.55
23	Rajasthan	72.00	68.68	72	65.51	77	66
24	Sikkim	23.38	28.43	30	8.65	29	9
25	Tamil Nadu	159.00	251.40	200	197.47	221	144
26	Tripura	14.08	14.61	20	8.31	14	13
27	Uttar Pradesh	480.00	977.09	480	574.8	680	629.5
28	Uttaranchal	18.00	4.48	18	30.67	13	2.45
29	West Bengal	245.00	360.95	222	518.64	583	138
30	A & N Islands	21.16	13.76	21.16	12.25	11	3.34
31	Chandigarh	15.50	16.65	15.5	20.79	21	7
32	D & N Haveli	30.72	47.46	30.72	33.44	43	21.28
33	Daman & Diu	15.12	2.64	15.12	1.65	11	3
34	Delhi	68.68	101.32	69	98.74	171	31
35	Lakshadweep	15.50	5.32	15.50	4.29	7	2
36	Pondicherry	6.32	7.76	6.00	6.03	10	5
Total		4098.00	4371.07	3998	4402.81	5202	3478.37

Annexure-2C**Allocation, Releases and Expenditure in respect of Vector Borne Diseases****(Rs. in Lakhs)**

S. No	States/UTs	Allocation			Releases			Expenditure		
		2016-17	2017-18	2018-19	2016-17	2017-18	2018-19	2016-17	2017-18	2018-19 (provisional)
1	Andhra Prd.	728.00	909.95	1041.60	790.62	676.29	988.92	999.62	1079.29	988.92
2	Arunachal Prd.	1183.00	1183.00	918.80	1319.93	6678.16	0.00	2166.68	6688.16	0.00
3	Assam	2395.10	2335.10	2548.09	1835.00	5198.83	883.00	2863.00	4519.83	883.00
4	Bihar	3534.00	3673.50	1795.00	3742.14	2659.08	0.00	6113.96	4164.08	0.00
5	Chattisgarh	908.00	3364.50	1086.00	3299.88	13300.10	1633.83	5525.98	12695.10	1633.83
6	Goa	102	106.76	165.40	48.50	52.00	0.00	35.00	29.00	0.00
7	Gujarat	1100.00	1259.00	1313.00	1119.22	953.73	349.00	1370.21	1679.73	349.00
8	Haryana	200.00	52.00	477.00	0.00	0.00	281.00	111.00	102.00	281.00
9	Himachal Prd.	26.00	45.00	264.00	0.00	0.00	155.00	40.00	9.00	155.00
10	J & K	94.20	99.62	352.50	71.12	100.28	207.00	82.47	20.28	207.00
11	Jharkhand	3390.00	3370.91	1904.00	3254.48	14489.12	0.00	3445.98	15517.12	0.00
12	Karnataka	1759.00	970.06	1232.40	1325.23	210.30	242.03	1556.23	639.30	242.03
13	Kerala	644.00	509.41	687.00	540.41	499.00	396.00	516.00	431.00	396.00
14	Madhya Prd.	2118.00	1657.15	20413.00	1618.60	2363.63	3829.16	1673.10	1748.63	3829.16
15	Maharashtra	1320.00	705.80	1104.70	753.24	767.23	221.86	263.24	447.23	221.86
16	Manipur	1005.00	905.00	697.68	604.65	909.91	0.00	452.65	1357.91	0.00

17	Meghalaya	915.00	864.00	473.80	514.06	3306.18	0.00	745.56	3203.18	0.00
18	Mizoram	1104.00	1364.00	337.62	934.25	1928.81	132.00	765.25	1662.81	132.00
19	Nagaland	1117.00	1117.00	534.11	432.63	3283.97	0.00	351.63	3301.97	0.00
20	Orissa	10037.0 0	10177.0 0	994.60	7644.12	28528.6 7	0.00	4227.11	29314.67	0.00
21	Punjab	402.00	1038.63	272.00	461.99	422.00	0.00	598.00	257.00	0.00
22	Rajasthan	2180.80	1388.65	694.00	784.54	5.78	303.51	960.19	410.78	303.51
23	Sikkim	90.90	41.90	50.00	22.00	0.00	0.00	22.05	19.00	0.00
24	Tamil Nadu	1409.00	1410.55	883.70	1379.00	1690.00	0.00	3006.00	2112.00	0.00
25	Telangana	685.00	628.33	1549.20	643.50	667.25	524.40	588.17	387.25	524.40
26	Tripura	1617.00	1617.00	732.90	793.07	2558.26	0.00	867.07	2586.26	0.00
27	Uttar Pradesh	3650.00	3343.80	3350.60	2971.52	1583.32	121.01	3852.02	3181.32	121.01
28	Uttarakhand	266.00	249.38	308.50	156.94	46.19	0.00	126.94	29.19	0.00
29	West Bengal	1910.00	1600.00	1807.80	1685.73	1282.21	0.00	2459.18	2115.21	0.00
30	Delhi	169.00	168.17	204.50	0.00	0.00	0.00	136.00	5.00	0.00
31	Puducherry	51.00	51.83	204.50	36.20	97.25	72.00	82.22	34.25	72.00
32	A&N Islands	349.00	373.00	395.70	304.56	295.75	0.00	110.56	184.03	0.00
33	Chandigarh	77.00	60.00	90.80	92.65	76.36	53.00	97.51	53.36	53.00
34	D & N Haveli	107.00	100.00	147.00	100.66	102.00	87.00	91.00	91.00	87.00
35	Daman & Diu	71.00	66.00	103.00	35.50	35.00	61.00	13.00	25.00	61.00
36	Lakshadweep	36.00	41.00	63.50	18.00	20.00	25.00	0.00	19.00	25.00
	Total	46750.0 0	46847.0 0	49198.00	39333.9 4	94786.6 6	10565.7 2	46314.5 8	100119.9 4	10565.72

Annexure-2D

State & UT wise allocation & Utilisation of Annual Action Plan (In Rs Lakh) in respect of HIV/AIDs								
Sl. No.	State/ UT	2015-16		2016-17		2017-18		
		Allocation	Utilization	Allocation	Utilization	Allocation	Utilization	
1	Ahmedabad MC ACS	568.35	Release Included under Gujarat SACS					
2	Andaman & Nicobar SACS	165.82	95.91	127.98	167.52	130.82	146.50	
3	Andhra Pradesh SACS	5337.7	2179.94	4907.37	4096.09	4981.27	6053.64	
4	Arunachal Pradesh SACS	945.49	586.65	851.59	1092.26	838.33	826.76	
5	Assam SACS	2003.05	1667.26	1968.06	1753.26	1864.93	1106.85	
6	Bihar SACS	3303.78	3150.16	2842.73	2208.41	2913.01	2541.51	
7	Chandigarh SACS	692.42	629.48	574.11	590.94	617.51	593.53	
8	Chattisgarh SACS	2265.42	1767.90	2003.01	2051.39	1968.44	1496.06	
9	Chennai MCACS	72.02	Release Included under Tamil Nadu SACS					
10	Dadra & Nagar Haveli	99.98	82.20	79.91	122.31	88.41	96.83	
11	Daman & Diu SACS	255.33	189.29	195.06	259.90	195.65	71.41	
12	Delhi SACS	3558.14	2358.16	3278.34	4270.58	3342.27	3044.97	
13	Goa SACS	604.45	478.13	521.67	491.15	543.46	517.05	
14	Gujarat SACS	5674.9	4224.42	5568.94	5538.94	5270.8	4570.37	
15	Haryana SACS	2338.01	1609.89	1484.02	1612.65	1228.42	1218.55	
16	Himachal Pradesh SACS	1411.98	771.09	974.33	969.91	1026.9	905.18	
17	Jammu & Kashmir SACS	1026.18	898.72	815.14	673.87	792.8	665.35	
18	Jharkhand SACS	1945.54	1328.91	1594.05	1169.77	1539.28	798.65	
19	Karnataka SACS	7731.38	6163.69	6997.84	7297.04	7067	5833.62	
20	Kerala SACS	2874.4	2275.83	2639.95	2678.76	2675.83	2364.11	
21	Lakshadweep SACS	20.42	6.96	19.74	17.42	23.28		
22	Madhya Pradesh SACS	4448.42	3352.07	3914.00	3516.84	3818.74	3056.51	
23	Maharashtra SACS	10409.62	7863.76	9509.55	8915.97	9968.83	10377.4	
24	Manipur SACS	2401.12	1787.95	2485.74	3193.74	2565.31	2505.69	
25	Meghalaya SACS	591.21	438.31	543.09	575.43	551.81	563.78	
26	Mizoram SACS	1478.22	1438.64	1483.39	1493.20	1466.43	1480.95	
27	Mumbai MC ACS	2431.55	1937.79	2077.86	1888.38	2051.74	2007.53	
28	Nagaland SACS	1960.2	1935.89	1985.24	1886.54	1937.63	2178.37	
29	Orissa SACS	3373.66	2713.91	2959.00	3014.95	3011.73	2831.54	
30	Pondicherry	382.55	378.99	321.17	370.64	330.42	349.09	

	SACS						
31	Punjab SACS	3031.15	2808.70	2775.84	3116.08	2788.36	2694.6
32	Rajasthan SACS	4117.16	3142.72	3394.91	3255.72	3196.44	2667.69
33	Sikkim SACS	491.4	474.71	421.92	380.83	438.68	357.37
34	Tamil Nadu SACS	7366.04	5827.10	6488.65	7238.79	6933.36	6973.1
35	Telangana	3814.73	3443.79	3533.48	3194.65	3511.04	3525.83
36	Tripura SACS	757.72	744.70	759.97	695.05	742.6	753.41
37	Uttar Pradesh SACS	7117.02	5237.47	6170.00	6074.51	6120.52	5965.45
38	Uttarakhand SACS	1463.06	1286.43	1210.97	1035.47	1230.22	822.91
39	West Bengal SACS	4282.66	3880.13	3834.56	3780.86	3747.14	2509.36
	Total	102812.25	79157.65	91313.18	90689.78	91519.41	84471.52