

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
STARRED QUESTION NO. 275
TO BE ANSWERED ON THE 5TH JANUARY, 2018
COMMUNICABLE DISEASES**

***275. SHRI RAYAPATI SAMBASIVA RAO:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details/status of communicable diseases prevalent in the country;
- (b) the initiatives taken by the Government to address communicable diseases along with the deaths reported during the last three years, State/UT-wise;
- (c) the details of flagship programmes launched in this regard;
- (d) the details of funds allocated for the purpose, funds spent and unspent along with the reasons for the same during the said period, State/UT-wise; and
- (e) the other steps taken to spread awareness to check the said diseases during the above period?

**ANSWER
THE MINISTER OF HEALTH AND FAMILY WELFARE
(SHRI JAGAT PRAKASH NADDA)**

(a) to (e) : A Statement is laid on the Table of the House.

**STATEMENT REFERRED TO IN REPLY TO LOK SABHA
STARRED QUESTION NO. 275* FOR 5TH JANUARY, 2018**

(a) to (c): The detailed status of the major communicable diseases like Malaria, Dengue, Chikungunya, Japanese Encephalitis, Leprosy, TB and HIV/AIDS, including the deaths reported, are given at Annexure-I (A) to (H). No death directly attributable to Chikungunya is reported from any State/UT. As Leprosy is non-fatal disease, no death has been reported by any state/UT. Health being a state subject, it is the prerogative of the State Governments to provide treatment for health conditions including the communicable diseases. The Central Government augments the efforts of the State Governments through various National Health Programmes like the National Vector Borne Diseases Control Programme (NVBDCP), National Leprosy Elimination Programme (NLEP), Revised National Tuberculosis Control Programme (RNTCP) and the National AIDS and STD Control Programme (NASCP). All these National Programmes have wide outreach throughout the country.

Various initiatives taken by Government to address these diseases are as under:-

Revised National Tuberculosis Control Programme (RNTCP) :-

Free diagnosis and treatment services are available under RNTCP for all drug sensitive as well as drug resistant TB.

Treatment for drug sensitive TB is provided through a network of more than 400,000 DOT Centres, where a dedicated box containing complete course of treatment is available for each patient.

Diagnosis of Drug Resistant TB is undertaken through quality assured drug susceptibility testing at 70 culture & drug susceptibility testing (C-DST) laboratories, of which 55 laboratories are also equipped with rapid molecular test namely Line Probe Assay (LPA).

A total of 628 CBNAAT machines are functioning in the country. Rapid expansion of diagnostic facilities, including highly sensitive molecular test for diagnosis of Multi Drug Resistance TB and TB among HIV and paediatric patients.

TB has been made a notifiable disease. This mandates all the healthcare providers to notify every TB case diagnosed or treated by them to local authorities, including from the private sector.

RNTCP in collaboration with National Informatics Centre (NIC) has developed and implemented a Case Based Web Based application named “Nikshay” to improve TB surveillance, treatment and monitoring of TB cases.

Daily regimen has been introduced and scaled up across the country by October 2017.

RNTCP and National Program for Prevention and Control of Cancer, Diabetes, CVD & Stroke (NPCDCS) have jointly developed a framework for collaboration which aims to reduce morbidity and mortality by doing bi-directional screening, early detection and prompt management of Diabetes and TB.

The Ministry has formulated the National Strategic Plan for TB elimination for the period 2017-2025.

Vector Borne Diseases:-

The strategy for control of above mentioned Vector Borne Diseases is as under:

Early diagnosis and complete treatment (No specific drugs against Dengue, Chikungunya and Japanese Encephalitis)

Integrated vector management (Indoor Residual Spray (IRS), Long Lasting Insecticide Nets (LLINs), larvivorous fish, chemical and bio-larvicide, source reduction)

Specific protection through vaccination is available only against Japanese Encephalitis

Information, Education and Communication/ Behaviour Change Communication.

Leprosy:-

Initiatives taken by the Government to address problem of Leprosy are as below:

Leprosy Case Detection Campaign

Focussed Leprosy Campaign (FLC) for hot spots of low endemic districts:

Special plan for case detection in hard to reach areas:

“Sparsh” Leprosy Awareness Campaign

“ASHA” based Surveillance for Leprosy Suspects (ABSULS)

Grade II disability case investigation

HIV/AIDS:

For prevention and early detection of HIV/AIDS, 23,941 HIV Counselling and Testing Service Centres (HCTS) has been established in the country.

For diagnosis and prevention of Syphilis, Gonorrhoea, and other Sexually Transmitted Infections, 1,166 Designated Sexually Transmitted Infection / Reproductive Transmitted Infection clinic (DSRC) has been established. The DSRC clinics are branded as 'Suraksha Clinic'.

Government provides free Anti-Retroviral Viral therapy to all people living with HIV/AIDS through 537 Anti-Retroviral Therapy Centres (ARTCs) & 1108 Link ART.

(d): Details of fund allocated and spent/unspent, State/UT wise, under the above programmes are at Annexure II(A) to Annexure II(D). Public Health is a State subject. Funds are provided to States/UTs for strengthening the healthcare system in their respective State/UT, as per their requirement posed in their Programme Implementation Plan (PIP).

(e): Some important Information Education Communication (IEC)/Behaviour Change Communication (BCC) activities to increase awareness are as under:-

Rural and Outdoor Media,

Mass Media like Radio, Television, cinema slide and

Print Media

Social media

Tuberculosis is a communicable disease with an incidence of 211 per 1 lakh population in the country(as per the Global TB Report 2017)

State-wise Case Notification of TB for India

| S No | State/UTs | 2014 | 2015 | 2016 |
|------|----------------------|----------------|----------------|----------------|
| 1 | Andaman & Nicobar | 756 | 605 | 534 |
| 2 | Andhra Pradesh | 98836 | 68922 | 74373 |
| 3 | Arunachal Pradesh | 2850 | 2779 | 2788 |
| 4 | Assam | 40004 | 39978 | 40851 |
| 5 | Bihar | 76944 | 81731 | 97001 |
| 6 | Chandigarh | 3018 | 3320 | 3413 |
| 7 | Chhattisgarh | 32124 | 35339 | 39484 |
| 8 | Dadar & Nagar Haveli | 469 | 553 | 552 |
| 9 | Daman & Diu | 279 | 414 | 487 |
| 10 | Delhi | 55702 | 59309 | 62706 |
| 11 | Goa | 1814 | 1893 | 1966 |
| 12 | Gujarat | 93074 | 109828 | 126665 |
| 13 | Haryana | 43796 | 44970 | 47545 |
| 14 | Himachal Pradesh | 15000 | 14965 | 14961 |
| 15 | Jammu & Kashmir | 10331 | 10046 | 9937 |
| 16 | Jharkhand | 37049 | 35985 | 39515 |
| 17 | Karnataka | 62943 | 64684 | 68462 |
| 18 | Kerala | 24740 | 29529 | 27293 |
| 19 | Lakshadweep | 27 | 40 | 23 |
| 20 | Madhya Pradesh | 110949 | 111317 | 129915 |
| 21 | Maharashtra | 155768 | 182974 | 195139 |
| 22 | Manipur | 2506 | 2370 | 2393 |
| 23 | Meghalaya | 5295 | 5568 | 4586 |
| 24 | Mizoram | 1996 | 2139 | 2205 |
| 25 | Nagaland | 3531 | 3504 | 2821 |
| 26 | Orissa | 46677 | 46630 | 43851 |
| 27 | Pondicherry | 1409 | 1290 | 1421 |
| 28 | Punjab | 39259 | 39611 | 39836 |
| 29 | Rajasthan | 106623 | 102032 | 106756 |
| 30 | Sikkim | 1630 | 1400 | 1539 |
| 31 | Tamil Nadu | 88435 | 86729 | 96079 |
| 32 | Telangana | 18655 | 40934 | 45003 |
| 33 | Tripura | 2507 | 7404 | 2374 |
| 34 | Uttar Pradesh | 259995 | 265454 | 297746 |
| 35 | Uttarakhand | 15578 | 15590 | 15081 |
| 36 | West Bengal | 89827 | 88147 | 89656 |
| | TOTAL | 1550356 | 1607983 | 1754957 |

ANNEXURE – I (B)**Statewise deaths reported due to TB in India**

| STATE | 2014 | 2015 | 2016 (till October) | STATE | 2014 | 2015 | 2016 (till October) |
|----------------------|------|------|---------------------|----------------|--------------|--------------|---------------------|
| Andaman & Nicobar | 38 | 17 | 20 | Kerala | 1084 | 953 | 702 |
| Andhra Pradesh | 3089 | 2764 | 3997 | Lakshadweep | 2 | 1 | 0 |
| Arunachal Pradesh | 68 | 74 | 33 | Madhya Pradesh | 3574 | 3761 | 2961 |
| Assam | 1759 | 1785 | 1199 | Maharashtra | 7629 | 6904 | 4329 |
| Bihar | 1914 | 1800 | 1180 | Manipur | 75 | 77 | 33 |
| Chandigarh | 48 | 65 | 67 | Meghalaya | 190 | 214 | 89 |
| Chhattisgarh | 1350 | 1436 | 1576 | Mizoram | 87 | 93 | 53 |
| Dadar & Nagar Haveli | 18 | 18 | 15 | Nagaland | 77 | 44 | 45 |
| Daman & Diu | 9 | 14 | 5 | Orissa | 2451 | 2380 | 1455 |
| Delhi | 1281 | 1296 | 582 | Pondicherry | 64 | 55 | 44 |
| Goa | 52 | 45 | 42 | Punjab | 1989 | 1786 | 1264 |
| Gujarat | 4312 | 4657 | 4208 | Rajasthan | 3428 | 3667 | 3418 |
| Haryana | 1709 | 1700 | 1106 | Sikkim | 222 | 38 | 46 |
| Himachal Pradesh | 537 | 539 | 485 | Tamil Nadu | 4095 | 4205 | 3058 |
| Jammu & Kashmir | 292 | 316 | 144 | Telangana | 2050 | 1926 | 0 |
| Jharkhand | 1465 | 1192 | 587 | Tripura | 141 | 162 | 56 |
| Karnataka | 4348 | 4192 | 3390 | Uttar Pradesh | 8736 | 10233 | 6803 |
| Uttarakhand | 537 | 512 | 269 | West Bengal | 4506 | 4376 | 3384 |
| TOTAL | | | | | 63226 | 63297 | 46645 |

National Leprosy Eradication Programme

| Sl. No | Name of State/Uts | No. of New cases of Leprosy Detected during 2014-15 | No. of New cases of Leprosy Detected during 2015-16 | No. of New cases of Leprosy Detected during 2016-17 |
|--------------|-------------------|---|---|---|
| 1 | Andhra Pradesh | 4687 | 4355 | 4228 |
| 2 | Arunachal Pradesh | 32 | 33 | 28 |
| 3 | Assam | 856 | 781 | 1019 |
| 4 | Bihar | 16848 | 16185 | 21818 |
| 5 | Chhattisgarh | 8847 | 10440 | 12609 |
| 6 | Goa | 55 | 136 | 130 |
| 7 | Gujarat | 9024 | 10138 | 7266 |
| 8 | Haryana | 635 | 672 | 491 |
| 9 | Himachal Pradesh | 176 | 162 | 146 |
| 10 | Jharkhand | 4873 | 4432 | 6253 |
| 11 | Jammu & Kashmir | 159 | 189 | 143 |
| 12 | Karnataka | 3314 | 3065 | 2897 |
| 13 | Kerala | 663 | 574 | 496 |
| 14 | Madhya Pradesh | 6921 | 6597 | 7152 |
| 15 | Maharashtra | 16415 | 15695 | 15012 |
| 16 | Manipur | 17 | 19 | 20 |
| 17 | Meghalaya | 25 | 33 | 33 |
| 18 | Mizoram | 11 | 9 | 6 |
| 19 | Nagaland | 42 | 67 | 34 |
| 20 | Odisha | 8004 | 10174 | 10045 |
| 21 | Punjab | 620 | 651 | 626 |
| 22 | Rajasthan | 1060 | 1106 | 1042 |
| 23 | Sikkim | 13 | 21 | 23 |
| 24 | Tamil Nadu | 3604 | 4925 | 4937 |
| 25 | Telangana | 2905 | 2800 | 2658 |
| 26 | Tripura | 47 | 42 | 34 |
| 27 | Uttar Pradesh | 22223 | 22777 | 22301 |
| 28 | Uttarakhand | 532 | 382 | 375 |
| 29 | West Bengal | 10315 | 8170 | 11236 |
| 30 | A & N Islands | 25 | 29 | 18 |
| 31 | Chandigarh | 173 | 136 | 128 |
| 32 | D & N Haveli | 318 | 425 | 384 |
| 33 | Daman & Diu | 21 | 4 | 7 |
| 34 | Delhi | 2280 | 2068 | 1812 |
| 35 | Lakshadweep | 4 | 0 | 45 |
| 36 | Puducherry | 41 | 42 | 33 |
| Total | | 125785 | 127334 | 135485 |

STATE-WISE MALARIA CASES AND DEATHS IN THE COUNTRY

| SN | States / UTs | 2014 | | 2015 | | 2016 | |
|----|-------------------|----------------------|------------|----------------------|------------|----------------------|------------|
| | | Total Positive Cases | Death | Total Positive Cases | Death | Total Positive Cases | Death |
| 1 | Andhra Pradesh | 21077 | 0 | 25042 | 0 | 23613 | 0 |
| 2 | Arunachal Pradesh | 6082 | 9 | 5088 | 7 | 3144 | 2 |
| 3 | Assam | 14540 | 11 | 15557 | 4 | 7826 | 6 |
| 4 | Bihar | 2043 | 0 | 4006 | 1 | 5205 | 0 |
| 5 | Chhattisgarh | 128993 | 53 | 144886 | 21 | 148220 | 61 |
| 6 | Goa | 824 | 0 | 651 | 1 | 742 | 0 |
| 7 | Gujarat | 41608 | 16 | 41566 | 7 | 44783 | 6 |
| 8 | Haryana | 4485 | 1 | 9308 | 3 | 7866 | 0 |
| 9 | Himachal Pradesh | 102 | 0 | 60 | 0 | 121 | 0 |
| 10 | Jammu & Kashmir | 291 | 0 | 216 | 0 | 242 | 0 |
| 11 | Jharkhand | 103735 | 8 | 104800 | 6 | 141414 | 15 |
| 12 | Karnataka | 14794 | 2 | 12445 | 0 | 11078 | 0 |
| 13 | Kerala | 1751 | 6 | 1549 | 4 | 1547 | 2 |
| 14 | Madhya Pradesh | 96879 | 26 | 100597 | 24 | 69106 | 3 |
| 15 | Maharashtra | 53385 | 68 | 56603 | 59 | 23983 | 26 |
| 16 | Manipur | 145 | 0 | 216 | 0 | 122 | 0 |
| 17 | Meghalaya | 39168 | 73 | 48603 | 79 | 35147 | 45 |
| 18 | Mizoram | 23145 | 31 | 28593 | 21 | 7583 | 9 |
| 19 | Nagaland | 1936 | 2 | 1527 | 3 | 828 | 0 |
| 20 | Orissa | 395035 | 89 | 436850 | 80 | 449697 | 77 |
| 21 | Punjab | 1036 | 0 | 596 | 0 | 693 | 0 |
| 22 | Rajasthan | 15118 | 4 | 11796 | 3 | 12741 | 5 |
| 23 | Sikkim | 35 | 0 | 27 | 0 | 15 | 0 |
| 24 | Tamil Nadu | 8729 | 0 | 5587 | 0 | 4341 | 0 |
| 25 | Telangana* | 5189 | 0 | 10951 | 4 | 3512 | 1 |
| 26 | Tripura | 51240 | 96 | 32525 | 21 | 10546 | 14 |
| 27 | Uttarakhand | 1171 | 0 | 1466 | 0 | 961 | 0 |
| 28 | Uttar Pradesh | 41612 | 0 | 42767 | 0 | 39238 | 0 |
| 29 | West Bengal | 26484 | 66 | 24208 | 34 | 35236 | 59 |
| 30 | A & N Islands | 557 | 0 | 409 | 0 | 485 | 0 |
| 31 | Chandigarh | 114 | 0 | 152 | 1 | 157 | 0 |
| 32 | D & N Haveli | 669 | 1 | 418 | 0 | 375 | 0 |
| 33 | Daman & Diu | 56 | 0 | 84 | 0 | 48 | 0 |
| 34 | Delhi | 98 | 0 | 54 | 0 | 31 | 0 |
| 35 | Lakshadweep | 0 | 0 | 4 | 0 | 2 | 0 |
| 36 | Puducherry | 79 | 0 | 54 | 1 | 76 | 0 |
| | Total | 1102205 | 562 | 1169261 | 384 | 1090724 | 331 |

STATE-WISE DENGUE CASES AND DEATHS IN THE COUNTRY

| Sl. No. | State | 2014 | | 2015 | | 2016 | |
|--------------|---------------|--------------|------------|--------------|------------|---------------|------------|
| | | Cases | Deaths | Cases | Deaths | Cases | Deaths |
| 1 | Andhra Pd. | 1262 | 5 | 3159 | 2 | 3417 | 2 |
| 2 | Arunachal Pd. | 27 | 0 | 1933 | 1 | 13 | 0 |
| 3 | Assam | 85 | 0 | 1076 | 1 | 6157 | 4 |
| 4 | Bihar | 297 | 0 | 1771 | 0 | 1912 | 0 |
| 5 | Chhattisgarh | 440 | 9 | 384 | 1 | 356 | 0 |
| 6 | Goa | 168 | 1 | 293 | 0 | 150 | 0 |
| 7 | Gujarat | 2320 | 3 | 5590 | 9 | 8028 | 14 |
| 8 | Haryana | 214 | 2 | 9921 | 13 | 2493 | 0 |
| 9 | Himachal Pd. | 2 | 0 | 19 | 1 | 322 | 0 |
| 10 | J & K | 1 | 0 | 153 | 0 | 79 | 1 |
| 11 | Jharkhand | 36 | 0 | 102 | 0 | 414 | 1 |
| 12 | Karnataka | 3358 | 2 | 5077 | 9 | 6083 | 8 |
| 13 | Kerala | 2575 | 11 | 4075 | 25 | 7439 | 13 |
| 14 | Madhya Pd. | 2131 | 13 | 2108 | 8 | 3150 | 12 |
| 15 | Meghalaya | 0 | 0 | 13 | 0 | 172 | 0 |
| 16 | Maharashtra | 8573 | 54 | 4936 | 23 | 6792 | 33 |
| 17 | Manipur | 0 | 0 | 52 | 0 | 51 | 1 |
| 18 | Mizoram | 19 | 0 | 43 | 0 | 580 | 0 |
| 19 | Nagaland | 0 | 0 | 21 | 1 | 142 | 0 |
| 20 | Odisha | 6433 | 9 | 2450 | 2 | 8380 | 11 |
| 21 | Punjab | 472 | 8 | 14128 | 18 | 10439 | 15 |
| 22 | Rajasthan | 1243 | 7 | 4043 | 7 | 5292 | 16 |
| 23 | Sikkim | 5 | 0 | 21 | 0 | 82 | 0 |
| 24 | Tamil Nadu | 2804 | 3 | 4535 | 12 | 2531 | 5 |
| 25 | Tripura | 6 | 0 | 40 | 0 | 102 | 0 |
| 26 | Telangana | 704 | 1 | 1831 | 2 | 4037 | 4 |
| 27 | Uttar Pradesh | 200 | 0 | 2892 | 9 | 15033 | 42 |
| 28 | Uttrakhand | 106 | 0 | 1655 | 1 | 2146 | 4 |
| 29 | West Bengal | 3934 | 4 | 8516 | 14 | 22865 | 45 |
| 30 | A&N Island | 139 | 0 | 153 | 0 | 92 | 0 |
| 31 | Chandigarh | 13 | 0 | 966 | 1 | 1246 | 0 |
| 32 | Delhi | 995 | 3 | 15867 | 60 | 4431 | 10 |
| 33 | D&N Haveli | 641 | 1 | 1154 | 0 | 4161 | 2 |
| 34 | Daman & Diu | 46 | 0 | 165 | 0 | 89 | 0 |
| 35 | Puducherry | 1322 | 1 | 771 | 0 | 490 | 2 |
| TOTAL | | 40571 | 137 | 99913 | 220 | 129166 | 245 |

STATE-WISE CHIKUNGUNYA CLINICALLY SUSPECTED CASES IN THE COUNTRY

| Sl. No | Name of the State | 2014 | 2015 | 2016 | |
|--------------|-------------------|--------------|--------------|--------------|--|
| 1 | Andhra Pd. | 1359 | 817 | 960 | |
| 2 | Arunachal Pd. | 0 | 35 | 239 | |
| 3 | Assam | 0 | 0 | 40 | |
| 4 | Bihar | 0 | 3 | 566 | |
| 5 | Goa | 1205 | 561 | 337 | |
| 6 | Gujarat | 574 | 406 | 3285 | |
| 7 | Haryana | 3 | 1 | 5394 | |
| 8 | J&K | 0 | 0 | 1 | |
| 9 | Jharkhand | 11 | 21 | 47 | |
| 10 | Karnataka | 6962 | 20763 | 15666 | |
| 11 | Kerala | 272 | 175 | 129 | |
| 12 | Madhya Pd. | 161 | 67 | 2280 | |
| 13 | Meghalaya | 0 | 78 | 360 | |
| 14 | Maharashtra | 1572 | 391 | 7570 | |
| 15 | Odisha | 10 | 81 | 51 | |
| 16 | Punjab | 2 | 180 | 4407 | |
| 17 | Rajasthan | 50 | 7 | 2506 | |
| 18 | Sikkim | 0 | 0 | 30 | |
| 19 | Tamil Nadu | 543 | 329 | 86 | |
| 20 | Telangana | 1687 | 2067 | 611 | |
| 21 | Tripura | 34 | 180 | 311 | |
| 22 | Uttar Pradesh | 4 | 0 | 2458 | |
| 23 | Uttrakhand | 0 | 0 | 35 | |
| 24 | West Bengal | 1032 | 1013 | 1071 | |
| 25 | A&N Island | 161 | 68 | 18 | |
| 26 | Chandigarh | 0 | 1 | 2857 | |
| 27 | Delhi | 8 | 64 | 12279 | |
| 28 | D&N Haveli | 0 | 0 | 0 | |
| 29 | Lakshadweep | | 0 | 0 | |
| 30 | Puducherry | 399 | 245 | 463 | |
| Total | | 16049 | 27553 | 64057 | |

STATE-WISE JE CASES AND DEATHS IN THE COUNTRY

| Sl. No. | Affected States/ UTs | 2014 | | 2015 | | 2016 | |
|--------------------|----------------------|-------------|------------|-------------|------------|-------------|------------|
| | | Cases | Deaths | Cases | Deaths | Cases | Deaths |
| 1 | Andhra Pradesh | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Arunachal Pradesh | 32 | 3 | 32 | 2 | 0 | 0 |
| 3 | Assam | 761 | 165 | 614 | 135 | 427 | 92 |
| 4 | Bihar | 20 | 2 | 66 | 12 | 100 | 25 |
| 5 | Delhi | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Goa | 0 | 0 | 0 | 0 | 1 | 0 |
| 7 | Haryana | 5 | 1 | 2 | 0 | 2 | 0 |
| 8 | Jharkhand | 90 | 2 | 116 | 8 | 47 | 5 |
| 9 | Karnataka | 13 | 0 | 27 | 1 | 11 | 0 |
| 10 | Kerala | 3 | 2 | 2 | 1 | 2 | 0 |
| 11 | Maharashtra | 0 | 0 | 7 | 0 | 12 | 1 |
| 12 | Manipur | 1 | 0 | 6 | 0 | 47 | 1 |
| 13 | Meghalaya | 72 | 3 | 41 | 8 | 47 | 4 |
| 14 | Nagaland | 6 | 0 | 0 | 0 | 0 | 0 |
| 15 | Odisha | 0 | 0 | 33 | 2 | 242 | 42 |
| 16 | Punjab | 0 | 0 | 0 | 0 | 1 | 0 |
| 17 | Tamil Nadu | 36 | 3 | 53 | 0 | 51 | 0 |
| 18 | Telangana | 0 | 0 | 8 | 1 | 4 | 0 |
| 19 | Tripura | 14 | 0 | 28 | 4 | 98 | 1 |
| 20 | Uttar Pradesh | 191 | 34 | 351 | 42 | 410 | 73 |
| 21 | Uttrakhand | 2 | 0 | 2 | 0 | 0 | 0 |
| 22 | West Bengal | 415 | 78 | 342 | 75 | 174 | 39 |
| Grand Total | | 1661 | 293 | 1730 | 291 | 1676 | 283 |

National AIDS and STD Control Programme

India is estimated to have around 21.1 lakh people infected with HIV with an adult prevalence (15- 49 Yrs) rate of 0.25% in 2016. The adult HIV prevalence at National level has continued its steady decline from an estimated peak of 0.38% in 2001-03 through 0.34% in 2007 and 0.28% in 2012 to 0.25% in 2016.

State wise no. of deaths reported in last three years due to HIV/AIDS

| S.No | State | 2014-15 | 2015-16 | 2016-17 |
|--------------|-------------------|---------------|---------------|---------------|
| 1 | Andhra Pradesh | 8,380 | 14,129 | 12,169 |
| 2 | Arunachal Pradesh | 12 | 5 | 3 |
| 3 | Assam | 161 | 134 | 178 |
| 4 | Bihar | 1,262 | 1,288 | 1,483 |
| 5 | Chandigarh | 62 | 181 | 139 |
| 6 | Chhattisgarh | 440 | 403 | 375 |
| 7 | Delhi | 592 | 673 | 557 |
| 8 | Goa | 76 | 103 | 96 |
| 9 | Gujarat | 2,305 | 2,627 | 2,640 |
| 10 | Haryana | 264 | 407 | 827 |
| 11 | Himachal Pradesh | 159 | 142 | 137 |
| 12 | J&K | 40 | 65 | 87 |
| 13 | Jharkhand | 364 | 293 | 446 |
| 14 | Karnataka | 7,339 | 6,889 | 7,741 |
| 15 | Kerala | 399 | 269 | 291 |
| 16 | Madhya Pradesh | 1,003 | 1,019 | 1,085 |
| 17 | Maharashtra | 7,554 | 8,097 | 8,247 |
| 18 | Manipur | 284 | 431 | 258 |
| 19 | Meghalaya | 42 | 54 | 49 |
| 20 | Mizoram | 118 | 122 | 147 |
| 21 | Nagaland | 233 | 189 | 185 |
| 22 | Orissa | 621 | 540 | 813 |
| 23 | Pondicherry | 40 | 42 | 47 |
| 24 | Punjab | 788 | 896 | 1,022 |
| 25 | Rajasthan | 1,630 | 1,620 | 1,708 |
| 26 | Sikkim | 6 | 8 | 6 |
| 27 | Tamil Nadu | 4,407 | 4,433 | 4,540 |
| 28 | Tripura | 45 | 723 | 41 |
| 29 | Uttar Pradesh | 2,442 | 2,721 | 3,066 |
| 30 | Uttarakhand | 153 | 143 | 150 |
| 31 | West Bengal | 735 | 947 | 1,097 |
| India | | 41,956 | 49,593 | 49,630 |

**Revised National TB Control Programme
State wise Allocation and Utilization (Cash & Kind)**

(Rs. In lakhs)

| Sl.No. | Name of the State / UT | 2014-15 | | 2015-16 | | 2016-17 | |
|--------|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | Allocation | Utilization | Allocation | Utilization | Allocation | Utilization |
| 1 | Andhra Pradesh | 2861.96 | 2308.49 | 2200.34 | 2002.85 | 2194.68 | 2043.35 |
| 2 | Andaman & Nicobar | 87.15 | 88.34 | 90.90 | 110.86 | 90.90 | 110.48 |
| 3 | Arunachal Pradesh | 565.36 | 580.95 | 552.32 | 585.22 | 564.48 | 644.34 |
| 4 | Assam | 4303.74 | 1549.79 | 2527.13 | 2622.95 | 2776.33 | 2897.69 |
| 5 | Bihar | 4094.59 | 2589.91 | 2963.81 | 2757.19 | 2962.00 | 2268.8 |
| 6 | Chandigarh | 154.54 | 140.70 | 156.14 | 144.07 | 156.14 | 148.01 |
| 7 | Chattisgarh | 1440.6 | 1540.53 | 1401.08 | 1587.32 | 1398.15 | 2169.45 |
| 8 | D & N Haveli | 68.05 | 50.68 | 72.03 | 67.59 | 72.03 | 62.65 |
| 9 | Daman & Diu | 43.47 | 21.77 | 45.98 | 43.21 | 45.98 | 39.28 |
| 10 | Delhi | 1820.02 | 1350.22 | 1705.12 | 1605.19 | 1018.43 | 1694.01 |
| 11 | Goa | 116.34 | 104.74 | 127.78 | 105.25 | 127.61 | 121.87 |
| 12 | Gujarat | 4857.52 | 4698.01 | 3298.04 | 5056.34 | 3282.10 | 5100.79 |
| 13 | Haryana | 1292.26 | 1419.57 | 1207.93 | 1093.27 | 1204.96 | 1206.81 |
| 14 | Himachal Pradesh | 581.22 | 515.31 | 837.57 | 834.98 | 833.82 | 974.19 |
| 15 | Jammu & Kashmir | 943.43 | 552.05 | 1038.26 | 892.45 | 1036.78 | 700.61 |
| 16 | Jharkhand | 1783.56 | 1583.85 | 1512.16 | 1302.31 | 1511.23 | 1366.24 |
| 17 | Karnataka | 3195.23 | 2683.65 | 3186.19 | 3591.43 | 3177.65 | 4006.63 |
| 18 | Kerala | 1440.91 | 1253.73 | 1395.33 | 1056.88 | 1393.01 | 1082.1 |
| 19 | Lakshadweep | 35.39 | 8.33 | 37.95 | 27.31 | 37.95 | 24.22 |
| 20 | Madhya Pradesh | 3081.84 | 3893.81 | 2880.71 | 3287.48 | 2878.14 | 3089.98 |
| 21 | Maharashtra | 6657.74 | 9695.28 | 8085.75 | 8058.82 | 8059.40 | 8143.71 |
| 22 | Manipur | 657.22 | 398.06 | 524.57 | 398.77 | 548.31 | 485.79 |
| 23 | Meghalaya | 550.67 | 457.57 | 427.62 | 441.28 | 453.95 | 523.35 |
| 24 | Mizoram | 414.39 | 385.20 | 392.75 | 341.42 | 402.29 | 452.72 |
| 25 | Nagaland | 596.41 | 364.14 | 460.49 | 445.42 | 477.38 | 520.47 |
| 26 | Orissa | 2141.81 | 1856.30 | 1991.54 | 2053.24 | 1986.79 | 2524.08 |
| 27 | Puducherry | 183.56 | 172.27 | 187.88 | 163.47 | 110.57 | 206.31 |
| 28 | Punjab | 1207.19 | 1511.48 | 1273.22 | 1135.85 | 1270.01 | 1028.68 |
| 29 | Rajasthan | 3653.38 | 3375.79 | 2792.23 | 2741.05 | 2781.23 | 2842.78 |
| 30 | Sikkim | 242.98 | 428.77 | 426.92 | 442.29 | 474.88 | 511.46 |
| 31 | Tamilnadu | 3131.84 | 3850.35 | 3367.31 | 4028.96 | 3353.00 | 4191.06 |
| 32 | Tripura | 583.71 | 172.88 | 290.20 | 259.18 | 300.38 | 322.72 |
| 33 | Uttar Pradesh | 7631.54 | 10785.86 | 7350.90 | 11610.11 | 7337.90 | 13863.35 |
| 34 | Uttarakhand | 661.14 | 852.15 | 651.62 | 930.21 | 650.44 | 707.86 |
| 35 | West Bengal | 3834.82 | 3253.00 | 3187.70 | 3513.61 | 3183.10 | 4128.96 |
| 36 | Telangana | 2045.38 | 814.87 | 1672.53 | 2462.18 | 1667.00 | 2040.75 |
| | Total | 66960.96 | 65308.40 | 60320.00 | 67800.01 | 59819.00 | 72245.55 |

National Leprosy Eradication Programme
Allocation Released and Expenditure during Financial Year 2014-15 to 2016-17

| S. No | Name State/UT | 2014-15 | | | | 2015-16 | | | | 2016-17 | | | |
|-------|-------------------|-------------------|-------------|------------------------|-----------------|-------------------|-------------|-----------------------------|-----------------|-------------------|-------------|-------------------------------|-----------------|
| | | Budget Allocation | GIA Release | Utilized (Expenditure) | Unspent Balance | Budget Allocation | GIA Release | Utilized (Prov Expenditure) | Unspent Balance | Budget Allocation | GIA Release | Utilized (Expenditure) (Prov) | Unspent balance |
| 1 | Andhra Pradesh | 219.44 | 199.44 | 216.00 | -16.56 | 190.00 | 190.00 | 140.13 | 49.87 | 190 | 11.65 | 44.68 | -33.03 |
| 2 | Telangana | 157.00 | 147.00 | 30.26 | 116.74 | 150.00 | 150.00 | 92.35 | 57.65 | 150 | 0.00 | 0.22 | -0.22 |
| 3 | Arunachal Pradesh | 41.09 | 41.09 | 30.85 | 10.24 | 44.09 | 44.09 | 4.68 | 39.41 | 59 | 15.84 | 43.33 | -27.49 |
| 4 | Assam | 85.72 | 75.72 | 79.67 | -3.95 | 89.83 | 89.83 | 117.62 | -27.79 | 110 | 87.78 | 104.59 | -16.81 |
| 5 | Bihar | 500.07 | 500.07 | 339.54 | 160.53 | 400.00 | 400.00 | 181.33 | 218.67 | 300 | 2.70 | 423.85 | 421.15 |
| 6 | Chhattisgarh | 180.12 | 135.00 | 108.38 | 26.62 | 174.00 | 174.00 | 45.58 | 128.42 | 174 | 130.50 | 37.48 | 93.02 |
| 7 | Goa | 5.94 | 4.46 | 7.02 | -2.56 | 6.00 | 6.00 | 4.96 | 1.04 | 6 | 0.00 | 4.71 | -4.71 |
| 8 | Gujarat | 111.78 | 111.78 | 310.00 | -198.22 | 250.00 | 250.00 | 293.55 | -43.55 | 150 | 86.18 | 259.5 | 173.32 |
| 9 | Haryana | 58.06 | 58.06 | 83.10 | -25.04 | 53.00 | 53.00 | 71.73 | -18.73 | 53 | 39.75 | 53.37 | -13.62 |
| 10 | Himachal Pradesh | 33.58 | 33.58 | 29.37 | 4.21 | 30.00 | 30.00 | 30.31 | -0.31 | 30 | 22.50 | 12.15 | 10.35 |
| 11 | Jharkhand | 200.66 | 150.01 | 112.07 | 37.94 | 220.00 | 220.00 | 104.62 | 115.38 | 220 | 0.00 | 84.24 | -84.24 |
| 12 | Jammu & Kashmir | 42.66 | 42.66 | 36.69 | 5.97 | 38.00 | 38.00 | 27.25 | 10.75 | 38 | 29.57 | 24.95 | 4.62 |
| 13 | Karnataka | 114.55 | 114.55 | 164.51 | -49.96 | 100.00 | 100.00 | 257.69 | - | 100 | 76.07 | 249.01 | 172.94 |
| 14 | Kerala | 30.02 | 30.02 | 45.48 | -15.46 | 28.00 | 28.00 | 12.87 | 15.13 | 28 | 21.00 | 14 | 7 |
| 15 | Madhya Pradesh | 205.79 | 205.79 | 242.11 | -36.32 | 225.00 | 225.00 | 324.44 | -99.44 | 225 | 134.88 | 149 | -14.12 |
| 16 | Maharashtra | 397.37 | 397.37 | 645.65 | -248.28 | 472.00 | 472.00 | 357.06 | 114.94 | 500 | 375.00 | 481.08 | 106.08 |

| | | | | | | | | | | | | | |
|--------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-------------|---------------|---------------|---------------|
| 17 | Manipur | 15.41 | 15.41 | 21.07 | -5.66 | 20.41 | 20.41 | 8.70 | 11.71 | 20 | 6.36 | 0.55 | 5.81 |
| 18 | Meghalaya | 26.47 | 19.85 | 32.37 | -12.52 | 32.47 | 32.47 | 22.32 | 10.15 | 35 | 4.90 | 15.26 | -10.36 |
| 19 | Mizoram | 22.52 | 22.52 | 23.45 | -0.93 | 28.52 | 28.52 | 23.77 | 4.75 | 30 | 1.15 | 12 | -10.85 |
| 20 | Nagaland | 31.22 | 31.22 | 31.19 | 0.03 | 37.22 | 37.22 | 41.30 | -4.08 | 40 | 30.00 | 41.29 | -11.29 |
| 21 | Orissa | 277.29 | 277.29 | 302.17 | -24.88 | 250.00 | 250.00 | 190.06 | 59.94 | 250 | 201.37 | 676.17 | -474.8 |
| 22 | Punjab | 89.66 | 84.66 | 124.46 | -39.80 | 75.00 | 75.00 | 118.20 | -43.20 | 75 | 56.25 | 71.16 | -14.91 |
| 23 | Rajasthan | 75.80 | 75.8 | 98.61 | -22.81 | 72.00 | 72.00 | 68.68 | 3.32 | 72 | 56.24 | 65.51 | -9.27 |
| 24 | Sikkim | 17.38 | 17.38 | 37.31 | -19.93 | 23.38 | 23.38 | 28.43 | -5.05 | 30 | 22.50 | 8.65 | 13.85 |
| 25 | Tamil Nadu | 109.02 | 109.02 | 220.33 | -111.31 | 159.00 | 159.00 | 251.40 | -92.40 | 200 | 150.50 | 197.47 | -46.97 |
| 26 | Tripura | 9.08 | 9.08 | 9.96 | -0.88 | 14.08 | 14.08 | 14.61 | -0.53 | 20 | 10.54 | 8.31 | 2.23 |
| 27 | Uttar Pradesh | 521.00 | 411.00 | 366.1 | 44.90 | 480.00 | 480.00 | 977.09 | 497.09 | 480 | 360.12 | 574.8 | 214.68 |
| 28 | Uttaranchal | 20.14 | 20.14 | 37.82 | -17.68 | 18.00 | 18.00 | 4.48 | 13.52 | 18 | 9.26 | 30.67 | -21.41 |
| 29 | West Bengal | 210.14 | 210.14 | 422.99 | -212.85 | 245.00 | 245.00 | 360.95 | 115.95 | 222 | 122.10 | 518.64 | 396.54 |
| 30 | A & N Islands | 12.64 | 12.64 | 12.45 | 0.19 | 21.16 | 21.16 | 13.76 | 7.40 | 21.16 | 0.00 | 12.25 | -12.25 |
| 31 | Chandigarh | 7.50 | 7.51 | 15.37 | -7.86 | 15.50 | 15.50 | 16.65 | -1.15 | 15.5 | 15.50 | 20.79 | -5.29 |
| 32 | D & N Haveli | 21.72 | 21.72 | 33.19 | -11.47 | 30.72 | 30.72 | 47.46 | -16.74 | 30.72 | 0.00 | 33.44 | -33.44 |
| 33 | Daman & Diu | 7.12 | 5.34 | 0.63 | 4.71 | 15.12 | 15.12 | 2.64 | 12.48 | 15.12 | 0.00 | 1.65 | -1.65 |
| 34 | Delhi | 78.22 | 78.22 | 108.05 | -29.83 | 68.68 | 68.68 | 101.32 | -32.64 | 69 | 65.72 | 98.74 | -33.02 |
| 35 | Lakshadweep | 7.50 | 7.50 | 5.32 | 2.18 | 15.50 | 15.50 | 5.32 | 10.18 | 15.50 | 0.00 | 4.29 | -4.29 |
| 36 | Pondicherry | 6.32 | 6.32 | 12.10 | -5.78 | 6.32 | 6.32 | 7.76 | -1.44 | 6.00 | 4.50 | 6.03 | -1.53 |
| Total | | 3950.00 | 3689.36 | 4395.64 | -706.28 | 4098.00 | 4098.00 | 4371.07 | 273.07 | 3998 | 2150.4 | 4383.8 | 2233.4 |

ANNEXURE II (C)

Allocation and Expenditure under NVBDCP

| Sl. No. | States/UTs | 2014-15 | | | 2015-16 | | | 2016-17 | | |
|---------|------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------|----------------|
| | | Allocation | Expenditure | Unsent Balance | Allocation | Expenditure | Unsent Balance | Allocation | Expenditure (Prov.) | Unsent Balance |
| 1 | Andhra Pradesh | 2510.00 | 781.00 | 1729.00 | 825.00 | 415.89 | 409.11 | 728.00 | 650.89 | 77.11 |
| 2 | Arunachal Pradesh | 1295.00 | 608.00 | 687.00 | 1274.00 | 193.17 | 1080.83 | 1183.00 | 1175.43 | 7.57 |
| 3 | Assam | 3052.00 | 2211.00 | 841.00 | 2582.00 | 1270.43 | 1311.57 | 2395.10 | 3310.29 | -915.19 |
| 4 | Bihar | 4800.00 | 12296.00 | -7496.00 | 3540.00 | 3626.92 | -86.92 | 3534.00 | 3115.97 | 418.03 |
| 5 | Chattisgarh | 2990.00 | 2039.00 | 951.00 | 2096.00 | 877.37 | 1218.63 | 908.00 | 777.25 | 130.75 |
| 6 | Goa | 128.00 | 47.00 | 81.00 | 98.00 | 42.00 | 56.00 | 102.00 | 112.15 | -10.15 |
| 7 | Gujarat | 2380.00 | 1121.78 | 1258.22 | 1072.00 | 1228.43 | -156.43 | 1100.00 | 977.02 | 122.98 |
| 8 | Haryana | 363.00 | 90.00 | 273.00 | 255.00 | 79.96 | 175.04 | 200.00 | 324.85 | -124.85 |
| 9 | Himachal Pradesh | 140.00 | 12.00 | 128.00 | 104.00 | 122.95 | -18.95 | 26.00 | 64.38 | -38.38 |
| 10 | J & K | 155.00 | 68.00 | 87.00 | 92.00 | 53.80 | 38.20 | 94.20 | 102.01 | -7.81 |
| 11 | Jharkhand | 4139.50 | 2779.04 | 1360.46 | 3945.00 | 1316.00 | 2629.00 | 3390.00 | 1364.85 | 2025.15 |
| 12 | Karnataka | 2320.00 | 1245.00 | 1075.00 | 1953.00 | 1273.07 | 679.93 | 1759.00 | 2731.46 | -972.46 |
| 13 | Kerala | 1007.00 | 720.75 | 286.25 | 726.00 | 621.86 | 104.14 | 644.00 | 591.02 | 52.98 |
| 14 | Madhya Pradesh | 2390.00 | 1395.55 | 994.45 | 2441.00 | 1338.68 | 1102.32 | 2118.00 | 1857.93 | 260.07 |
| 15 | Maharashtra | 2187.00 | 679.00 | 1508.00 | 602.00 | 306.13 | 295.87 | 1320.00 | 1170.09 | 149.91 |
| 16 | Manipur | 1142.00 | 780.02 | 361.98 | 917.00 | 134.47 | 782.53 | 1005.00 | 1010.49 | -5.49 |
| 17 | Meghalaya | 1159.00 | 818.30 | 340.70 | 967.00 | 212.92 | 754.08 | 915.00 | 684.65 | 230.35 |
| 18 | Mizoram | 1231.00 | 929.18 | 301.82 | 1219.00 | 37.57 | 1181.43 | 1104.00 | 1010.60 | 93.40 |
| 19 | Nagaland | 1501.00 | 778.17 | 722.83 | 1203.00 | 362.95 | 840.05 | 1117.00 | 1049.16 | 67.84 |
| 20 | Odisha | 5170.00 | 1906.48 | 3263.52 | 3887.00 | 1966.75 | 1920.25 | 10037.00 | 6062.34 | 3974.66 |
| 21 | Punjab | 550.00 | 150.00 | 400.00 | 399.00 | 453.40 | -54.40 | 402.00 | 244.96 | 157.04 |
| 22 | Rajasthan | 990.00 | 1404.50 | -414.50 | 2615.00 | 507.07 | 2107.93 | 2180.80 | 822.38 | 1358.42 |
| 23 | Sikkim | 140.00 | 49.67 | 90.33 | 61.00 | 25.00 | 36.00 | 90.90 | 62.55 | 28.35 |
| 24 | Tamil Nadu | 2250.00 | 580.00 | 1670.00 | 1619.00 | 2051.93 | -432.93 | 1409.00 | 619.58 | 789.42 |
| 25 | Telangana | 0.00 | 183.87 | -183.87 | 3965.00 | 580.00 | 3385.00 | 685.00 | 407.57 | 277.43 |
| 26 | Tripura | 1370.00 | 1109.78 | 260.22 | 1400.00 | 617.93 | 782.07 | 1617.00 | 1491.85 | 125.15 |
| 27 | Uttar Pradesh | 3905.50 | 2015.00 | 1890.50 | 3593.00 | 1296.00 | 2297.00 | 3650.00 | 3569.98 | 80.02 |
| 28 | Uttarakhand | 125.00 | 127.32 | -2.32 | 200.00 | 85.25 | 114.75 | 266.00 | 126.53 | 139.47 |
| 29 | West Bengal | 3500.00 | 1650.00 | 1850.00 | 1801.00 | 3016.94 | -1215.94 | 1910.00 | 1880.18 | 29.82 |
| 30 | Delhi | 584.00 | 5.00 | 579.00 | 171.00 | 3.21 | 167.79 | 169.00 | 641.17 | -472.17 |
| 31 | Puducherry | 56.00 | 39.81 | 16.19 | 49.00 | 70.55 | -21.55 | 51.00 | 76.63 | -25.63 |
| 32 | A&N Islands | 250.00 | 157.69 | 92.31 | 352.00 | 443.76 | -91.76 | 349.00 | 331.32 | 17.68 |
| 33 | Chandigarh | 96.00 | 45.00 | 51.00 | 80.00 | 99.70 | -19.70 | 77.00 | 98.44 | -21.44 |
| 34 | D & N Haveli | 98.00 | 45.00 | 53.00 | 96.00 | 33.03 | 62.97 | 107.00 | 115.42 | -8.42 |
| 35 | Daman & Diu | 72.00 | 13.13 | 58.87 | 67.00 | 9.05 | 57.95 | 71.00 | 72.20 | -1.20 |
| 36 | Lakshadweep | 54.00 | 0.95 | 53.05 | 47.00 | 25.13 | 21.87 | 36.00 | 29.79 | 6.21 |
| | TOTAL: Cash +Kind | 54100.00 | 38881.99 | 15218.01 | 46313.00 | 24799.27 | 21513.73 | 46750.00 | 38733.38 | 8016.62 |

Details of funds released and expenditure incurred by State AIDS Control Societies

| (Rs. In lakhs) | | | | | | | | | | |
|----------------|------------------------|------------------|-----------------|-----------------|------------------|----------------------------------|-----------------|----------------------------------|----------|--------------|
| Sl. No. | | 2014-15 | | | 2015-16 | | | 2016-17 | | |
| | | Allocation | Release | Utilization | Allocation | Release | Utilization | Allocation | Release | Utilization* |
| 1 | Ahmedabad MC ACS | 710.44 | 400.00 | 523.72 | 568.35 | Release Included in Gujarat SACS | | Release Included in Gujarat SACS | | |
| 2 | Andaman & Nicobar SACS | 207.29 | 133.06 | 137.36 | 165.82 | 109.21 | 95.91 | 127.98 | 127.98 | 167.52 |
| 3 | Andhra Pradesh SACS | 11449.54 | 10167.17 | 8964.78 | 5337.7 | 3904.86 | 2179.94 | 4907.37 | 4889.20 | 4096.09 |
| 4 | Arunachal Pradesh SACS | 1181.86 | 1102.00 | 1131.66 | 945.49 | 855.49 | 586.65 | 851.59 | 851.59 | 1092.26 |
| 5 | Assam SACS | 2503.81 | 2041.82 | 1876.19 | 2003.05 | 2003.04 | 1667.26 | 1968.06 | 1968.06 | 1753.26 |
| 6 | Bihar SACS | 4129.73 | 2491.17 | 1750.23 | 3303.78 | 2017.81 | 3150.16 | 2842.73 | 2829.76 | 2208.41 |
| 7 | Chandigarh SACS | 865.52 | 805.30 | 750.03 | 692.42 | 549.33 | 629.48 | 574.11 | 574.11 | 590.94 |
| 8 | Chhattisgarh SACS | 2831.78 | 2006.13 | 1266.93 | 2265.42 | 1130.76 | 1767.90 | 2003.01 | 2003.01 | 2051.39 |
| 9 | Chennai MCACS | 90.02 | 0.00 | 90.49 | 72.02 | Release Included in TN SACS | | Release Included in TN SACS | | |
| 10 | Dadra & Nagar Haweli | 124.98 | 22.00 | 51.98 | 99.98 | 66.56 | 82.20 | 79.91 | 79.91 | 122.31 |
| 11 | Daman & Diu SACS | 319.16 | 178.78 | 195.80 | 255.33 | 216.28 | 189.29 | 195.06 | 195.06 | 259.90 |
| 12 | Delhi SACS | 4447.68 | 3126.66 | 3229.80 | 3558.14 | 3558.14 | 2358.16 | 3278.34 | 3278.34 | 4270.58 |
| 13 | Goa SACS | 755.56 | 542.85 | 616.86 | 604.45 | 452.3 | 478.13 | 521.67 | 521.67 | 491.15 |
| 14 | Gujarat SACS | 7093.63 | 4429.77 | 5917.11 | 5674.9 | 4149.98 | 4224.42 | 5568.94 | 5568.94 | 5538.94 |
| 15 | Haryana SACS | 2922.51 | 1621.12 | 1115.15 | 2338.01 | 1269.27 | 1609.89 | 1484.02 | 1484.02 | 1612.65 |
| 16 | Himachal Pradesh SACS | 1764.97 | 612.75 | 946.90 | 1411.98 | 1034.02 | 771.09 | 974.33 | 974.33 | 969.91 |
| 17 | Jammu & Kashmir SACS | 1282.73 | 822.77 | 889.47 | 1026.18 | 748.18 | 898.72 | 815.14 | 803.06 | 673.87 |
| 18 | Jharkhand SACS | 2431.93 | 1304.08 | 1271.22 | 1945.54 | 1242.65 | 1328.91 | 1594.05 | 1594.05 | 1169.77 |
| 19 | Karnataka SACS | 9664.22 | 9098.93 | 8076.05 | 7731.38 | 6077.38 | 6163.69 | 6997.84 | 6983.89 | 7297.04 |
| 20 | Kerala SACS | 3593.00 | 2499.02 | 2822.18 | 2874.4 | 2138.36 | 2275.83 | 2639.95 | 2639.95 | 2678.76 |
| 21 | Lakshadweep SACS | 25.52 | 6.08 | 29.96 | 20.42 | 20.28 | 6.96 | 19.74 | 19.74 | 17.42 |
| 22 | Madhya Pradesh SACS | 5560.53 | 4361.54 | 3191.00 | 4448.42 | 3247.78 | 3352.07 | 3914.00 | 3914.00 | 3516.84 |
| 23 | Maharashtra SACS | 13012.02 | 10858.80 | 9427.33 | 10409.62 | 7000.09 | 7863.76 | 9509.55 | 9509.55 | 8915.97 |
| 24 | Manipur SACS | 3001.39 | 2264.36 | 2581.09 | 2401.12 | 2401.12 | 1787.95 | 2485.74 | 2485.74 | 3193.74 |
| 25 | Meghalaya SACS | 739.00 | 682.69 | 563.49 | 591.21 | 591.21 | 438.31 | 543.09 | 543.09 | 575.43 |
| 26 | Mizoram SACS | 1847.77 | 1760.30 | 1706.60 | 1478.22 | 1478.22 | 1438.64 | 1483.39 | 1483.39 | 1493.20 |
| 27 | Mumbai MC ACS | 3071.46 | 2342.16 | 2236.48 | 2431.55 | 1596.25 | 1937.79 | 2077.86 | 2077.86 | 1888.38 |
| 28 | Nagaland SACS | 2450.25 | 2461.39 | 2489.23 | 1960.2 | 1930.2 | 1935.89 | 1985.24 | 1985.24 | 1886.54 |
| 29 | Orissa SACS | 4217.08 | 2039.53 | 2877.55 | 3373.66 | 2160.04 | 2713.91 | 2959.00 | 2959.00 | 3014.95 |
| 30 | Pondicherry SACS | 478.19 | 427.89 | 405.50 | 382.55 | 382.55 | 378.99 | 321.17 | 321.17 | 370.64 |
| 31 | Punjab SACS | 3788.94 | 2309.49 | 2998.02 | 3031.15 | 2604.64 | 2808.70 | 2775.84 | 2775.84 | 3116.08 |
| 32 | Rajasthan SACS | 5146.45 | 2100.39 | 3200.79 | 4117.16 | 2779.82 | 3142.72 | 3394.91 | 3394.91 | 3255.72 |
| 33 | Sikkim SACS | 614.24 | 581.60 | 567.99 | 491.4 | 441.4 | 474.71 | 421.92 | 421.92 | 380.83 |
| 34 | Tamil Nadu SACS | 9207.55 | 7736.41 | 7461.01 | 7366.04 | 5613.07 | 5827.10 | 6488.65 | 6488.65 | 7238.79 |
| 35 | Telangana | 0.00 | 0.00 | 0.00 | 3814.73 | 2784.77 | 3443.79 | 3533.48 | 3533.48 | 3194.65 |
| 36 | Tripura SACS | 947.15 | 818.88 | 736.81 | 757.72 | 592.72 | 744.70 | 759.97 | 759.97 | 695.05 |
| 37 | Uttar Pradesh SACS | 8896.28 | 5225.33 | 5319.62 | 7117.02 | 5709.4 | 5237.47 | 6170.00 | 6170.00 | 6074.51 |
| 38 | Uttarakhand SACS | 1828.82 | 1065.77 | 1055.05 | 1463.06 | 969.49 | 1286.43 | 1210.97 | 1210.97 | 1035.47 |
| 39 | West Bengal SACS | 5353.33 | 3139.01 | 3917.98 | 4282.66 | 3184 | 3880.13 | 3834.56 | 3834.56 | 3780.86 |
| | Total | 128556.35 | 93587.00 | 92389.39 | 102812.25 | 77010.67 | 79157.65 | 91313.18 | 91256.01 | 90689.78 |

* Expenditure 2016-17 till 31ST March 2017

