

**GOVERNMENT OF INDIA  
HUMAN RESOURCE DEVELOPMENT  
LOK SABHA**

UNSTARRED QUESTION NO:1172  
ANSWERED ON:24.07.2017  
Budget for Kendriya Vidyalaya Sangathan  
Swain Shri Ladu Kishore

**Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:**

- (a) the budgetary allocation pending under Kendriya Vidyalayas Sangathan (KVS) during the last three years;
- (b) the percentage of share of KVS budget allocated and spent on construction of buildings in KVS across the country, State/UT-wise;
- (c) whether the Government proposes to construct buildings of KVS, ASKA and Hinjilicut, Odisha;
- (d) if so, the time by when it is likely to be constructed and if not, the reasons therefor; and
- (e) the details of shortage of KVS as per norms, across the country, State / UTwise?

**Answer**

MINISTER OF STATE IN THE MINISTRY OF HUMAN RESOURCE DEVELOPMENT  
(SHRI UPENDRA KUSHWAHA)

(a) The demand raised by the Kendriya Vidyalaya Sangathan (KVS), Budget allocated by the Government and actual expenditure incurred during the last three years are as under:-

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(Rs. in crore)

Year Demand raised by

KVS

Budget allocated by

Govt.

Actual expenditure incurred

by KVS

2014-15 3878.00 3243.15 3352.11

2015-16 4616.77 3278.47 3693.15

2016-17 5667.29 3987.25 3981.88

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(b) Grants-in-Aid is provided to KVS under three distinct heads viz. Salaries, General and Capital Assets. This allocation is made on a consolidated basis and not State/UT-wise. However, the details of State / UT-wise expenditure incurred on construction is annexed. The percentage of share of KVS budget allocated and spent on construction of buildings for KVS is as under:-

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(Rs. in crore)

Year Budget

allocated

Percentage share of Budget

allocated for construction

Percentage of amount spent on

construction against Budget

allocated.

2014-15 3243.15 6.87 6.84

2015-16 3278.47 10.07 10.05

2016-17 3987.25 11.81 11.82

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(c) In case of KV, Hinjilicut, (Odisha), the work has been entrusted to Central Public Works Department (CPWD) in August 2016. In case of KV, ASKA (Odisha) the work has been entrusted to CPWD, Administrative Approval & Expenditure Sanction (AA&ES) sanction has been issued in May, 2017.

(d) Generally CPWD takes 24 to 36 months to complete the construction work subject to availability of requisite resources etc.

(e) The committed liabilities for construction works during the current financial year 2017-18 is Rs. 816.24 crore against which Rs. 571.00 crore has been allocated. Thus, there is a shortage of Rs. 245.24 crore. For construction works funds are allocated against individual work and not State/UT-wise.

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