

**GOVERNMENT OF INDIA
COAL
LOK SABHA**

UNSTARRED QUESTION NO:5305
ANSWERED ON:14.08.2014
EXPENDITURE ON CSR
Tadas Shri Ramdas Chandrabhanji

Will the Minister of COAL be pleased to state:

- (a) the norms fixed for expenditure under Corporate Social Responsibility (CSR) fund;
- (b) the details of expenditure incurred out of the CSR fund by the Western Coalfields Limited (WCL) during the last three years;
- (c) the details of the proposals to spend the fund during the current year along with the details of the amount earmarked for the purpose; and
- (d) the amount left in the CSR fund and the manner in which the rest of the fund is likely to be spent?

Answer

MINISTER OF STATE(INDEPENDENT CHARGE) IN THE MINISTRY OF COAL,POWER AND NEW& RENEWABLE ENERGY
(SHRI PIYUSH GOYAL)

(a) As per Companies Act, 2013, the Coal India Limited (CIL) has formulated Corporate Social Responsibility (CSR) policy and the funds for CSR are allocated based on 2% of the average net profit of the company for the three immediate preceding financial year or Rs.2 per tonne of coal production of previous year whichever is higher. Subsidiaries of CIL spend 80% of the budgeted amount within the radius of 25 kms of the Project Site/Mines/Area HQ/Company HQ and 20% of the budget within the State/States in which the subsidiary companies are operating. In respect of CIL (HQ), CSR activities are executed on national basis including the areas under its subsidiaries.

(b) The details of expenditure out of the CSR fund by the Western Coalfields Limited (WCL) during the last three years are as under:

(In lakhs)

Sr. Head	2011-12	2012-13	2013-14
No.			
1 Infrastructure (Construction/ Repairs/ Extension)	492.61	1499.19	1722.33
2 Education	73.15	120.58	158.93
3 Water Supply and Drinking Water	98.57	121.36	165.29
4 Health Care	41.41	240.43	111.18
5 Sports and Cultural	7.93	12.24	21.31
6 Social Empowerment	2.45	1.01	8.63
7 Environment	4.02	1.65	56.08
8 Solar Lamps/ Street Light	42.46	12.85	-
9 Miscellaneous	22.57	86.26	135.82
Total:	785.17	2095.57	2379.57

(c) The funds allocated for CSR activities in WCL for the year 2014-15 is Rs.794.60 lakhs. Details of the proposals alongwith earmarked amount for the purpose of CSR activities are as under:

(In lakhs)
S. Proposals Estimated

No	Amount
1	Implementation 10.00 of Rainwater (5.00 each) Harvesting schemes at Chandrapur & Umrer Areas
2	Implementation 39.50 of Recycling (15.00 & projects for 24.50 Industrial/ respectively) Sewage water at Gondegaon OC mine of Nagpur Area and Central Workshop, Tadali
3	Plantation- 2.00 20,000 Nos (other than Avenue Plantation)
4	Preparation 10.00 & Submission of Sustainable Development Report for the year 2013-14
5	Solar 110.00 Power Plants
6	Plantation 177.50 on Degraded Forest land (Afforestation)
7	Construction of 72.00 2.25 Km C.C road (Majri Area)
8	Construction 65.00 of 2.5 Km C.C road (Wani Area)
9	Construction 80.00 of 2.5Km C.C road (Wani North)
10	Construction 50.00 of 2Km C.C road (Patharkera)
11	Self employment 1.00 training to 50 rural youths of villages around Chandrapur Area.
12	Self employment 1.00 training to 50 rural youths of villages around Ballarpur Area. Total 618.00

The balance amount is yet to be allocated.

(d) The amount left in the CSR fund in WCL as on 01st April 2014 is Rs. 4591.36 lakhs which is carried forward fund of previous years. It is proposed to spend CSR funds on Infrastructure, Education, Health Care, Social Empowerment, Environment, Water Supply etc.