

**GOVERNMENT OF INDIA  
HEALTH AND FAMILY WELFARE  
LOK SABHA**

STARRED QUESTION NO:299

ANSWERED ON:18.12.2015

Communicable and NonCommunicable Diseases

Ashok Kumar Shri K.;Jena Shri Rabindra Kumar

**Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:**

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) whether the life expectancy for men and women has increased during the last decade and if so, the details thereof State/ UT-wise;
- (b) whether the Government has ascertained the leading causes of death and disease burden in view of the increased life expectancy of men and women in the country, if so, the details and the outcome thereof, State/UT-wise;
- (c) the number of people suffering from various communicable and noncommunicable diseases in the country, State/ UT-wise;
- (d) the schemes proposed/being implemented by the Government for prevention and control of communicable and non-communicable diseases, indicating the funds allocated and utilised thereunder during each of the last three years and the current year, State/UT-wise; and
- (e) whether the Government proposes to formulate new health communication strategies to deal with rising number of cases of various diseases in the country, if so, the details thereof and if not, the reasons therefor?

**Answer**

ANSWER

THE MINISTER OF HEALTH AND FAMILY WELFARE  
(SHRI JAGAT PRAKASH NADDA)

(a) to (e): A statement is laid on the Table of the House

STATEMENT REFERRED TO IN REPLY TO LOK SABHA  
STARRED QUESTION NO. 299\* FOR 18TH DECEMBER, 2015

(a) & (b) : According to Sample Registration System (SRS) based Abridged life table brought out by Registrar General and Census Commission, India the expectation of life at birth for men and women has increased from 62.3 years and 64.6 years during 1999-03 (Mid-year 2001) to 65.8 years and 69.3 years respectively during 2009-13 (Mid-year 2011). State-wise estimates are available only for bigger States. The State wise details for bigger States, gender-wise, are enclosed at Annexure – I & II

The leading causes of Death in India and Empowered Action Group (EAG) States and Assam and other States 2004-06, brought out by Registrar General and Census Commission, India, are enclosed in Annexures III and IV

(c) : Number of reported cases in major communicable diseases like Malaria, Dengue, Chikungunya, Japanese Encephalitis, Leprosy, TB and HIV/AIDS are given at Annexures-V to XI.

For Non-Communicable Diseases, based on Disease Burden study in 2006, Indian Council of Medical Research has estimated the burden of important non-communicable diseases as under:

Disease	No. of cases (in lakhs)	No. of deaths (in lakhs)	Prevalence per thousand
Ischemic Heart Disease (IHD)	224	5.5	37.0
Diabetes	378	1.0	62.47

The State-wise data on the non-communicable diseases (except cancer) are not maintained centrally.

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The estimated incidence and prevalence of cancer cases are given at Annexure XII.

(d) : While health is a State Subject, the Central Government assists the States for strengthening of healthcare system and facilities for treatment under various health programmes of Government of India.

The following major disease control programmes are being implemented by the Government of India which also provide for free/affordable treatment of the relevant diseases.

## I. Communicable Diseases

- i. National AIDS Control Programme
- ii. National Leprosy Eradication Programme
- iii. National Vector Borne Disease Control Programme
- iv. Revised National Tuberculosis Control Programme

## II. Non Communicable Diseases

- i. National Program for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke
- ii. National Mental Health Programme
- iii. National Blindness Control Programme
- iv. National Deafness Control Programme

The details of the funds allocated/released and utilized under these programmes for the year 2014-15 are given in Annexures XIII to XX.

(e) : The Government of India adopts appropriate health communication strategies depending upon, inter-alia, the target audience, content of messages, resources available etc.

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### ANNEXURE-I

Expectation of life at birth (in years) by sex and residence, India and bigger States  
1999-03

Sl.No India/States Total Rural Urban

Total Males Females Total Males Females Total Males Females

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)

India 63.4 62.3 64.6 62.2 61.1 63.2 68.0 66.5 69.7

1 Andhra Pradesh 63.9 61.7 66.3 62.6 60.2 65.1 68.7 66.9 70.7

2 Assam 58.6 58.2 59.2 57.8 57.5 58.3 66.7 65.1 69.3

3 Bihar 64.0 64.6 63.4 63.7 64.4 63.1 66.7 67.0 66.2

4 Gujarat 65.0 63.0 67.2 63.8 61.8 65.9 68.0 65.8 70.5

5 Haryana 65.7 64.4 67.2 65.4 64.3 66.8 66.9 64.9 69.3

6 Himachal Pradesh 69.1 67.1 71.4 69.0 66.9 71.2 71.6 69.9 73.7

7 Jammu & Kashmir 66.0 64.4 68.0 65.7 64.3 67.4 67.7 64.8 71.2

8 Karnataka 65.4 63.0 68.0 63.8 61.3 66.6 69.6 67.6 72.0

9 Kerala 72.5 69.7 75.3 72.3 69.5 75.1 73.1 70.3 75.9

10 Madhya Pradesh 58.8 58.1 59.4 57.7 57.2 58.2 64.2 62.7 66.0

11 Maharashtra 66.7 65.0 68.6 65.1 63.4 66.8 69.9 67.8 72.3

12 Odisha 59.7 58.7 60.7 59.0 58.2 60.0 65.8 64.1 68.7

13 Punjab 67.6 66.3 68.9 67.1 65.9 68.2 69.2 67.5 71.1

14 Rajasthan 63.8 62.3 65.5 63.3 61.7 64.9 67.0 65.2 69.1

15 Tamil Nadu 66.2 64.8 67.6 64.5 63.2 65.9 69.9 68.3 71.8

16 Uttar Pradesh 60.1 60.0 60.2 59.5 59.4 59.6 63.3 62.9 63.6

17 West Bengal 66.2 64.8 67.8 65.2 63.8 66.7 69.3 67.5 71.6

Source: SRS- Reconstructed Abridged Life Tables, 1999-03 - Registrar General & Census Commissioner, India

### ANNEXURE-II

Expectation of life at birth (in years) by sex and residence, India and bigger States  
2009-13

Sl.No India/States Total Rural Urban

Total Males Females Total Males Females Total Males Females

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)

India 67.5 65.8 69.3 66.3 64.6 68.1 71.2 69.6 73.0

1 Andhra Pradesh 67.9 65.5 70.4 66.3 63.9 68.9 72.4 69.8 75.6

2 Assam 63.3 61.9 65.1 62.4 61.1 64.1 69.8 68.1 71.8

3 Bihar 67.7 67.3 68.0 67.4 67.2 67.7 70.2 69.2 71.2

4 Gujarat 68.2 66.0 70.5 66.5 63.9 69.4 71.1 69.6 72.6

5 Haryana 68.2 65.8 70.9 67.2 64.5 70.4 70.6 69.3 72.2

6 Himachal Pradesh 71.0 69.0 73.1 70.6 68.4 72.7 76.1 74.7 77.8

7 Jammu & Kashmir 72.0 70.6 74.0 71.1 69.9 72.8 75.8 73.4 78.8

8 Karnataka 68.5 66.4 70.8 66.9 64.5 69.5 71.8 70.2 73.4

9 Kerala 74.8 71.8 77.8 74.8 71.5 77.9 75.1 72.7 77.4

10 Madhya Pradesh 63.8 62.3 65.5 62.7 61.1 64.5 68.8 67.4 70.3

11 Maharashtra 71.3 69.4 73.4 70.1 67.9 72.5 73.1 71.6 74.8

12 Odisha 64.8 63.8 65.9 64.3 63.2 65.3 68.9 67.9 69.9

13 Punjab 71.1 69.1 73.4 69.9 67.9 72.2 73.2 71.2 75.6  
 14 Rajasthan 67.5 65.4 70.0 66.9 64.6 69.6 70.0 68.3 71.9  
 15 Tamil Nadu 70.2 68.2 72.3 68.9 66.8 71.1 72.0 70.1 74.1  
 16 Uttar Pradesh 63.8 62.5 65.2 63.1 61.8 64.5 67.6 66.2 69.1  
 17 West Bengal 69.9 68.5 71.6 69.2 67.6 70.8 72.0 70.7 73.6

Source: SRS Based Abridged Life Tables, 2009-13 - Registrar General & Census Commissioner, India

#### ANNEXURE-III

Top Ten Causes of Deaths-All Ages: 2004-06

No. of Deaths (%)

Rank Causes of Death Male Female Person

1 Cardiovascular diseases 21.52 17.84 19.9  
 2 Ill-defined/All other symptoms, signs and abnormal clinical laboratary finding. 5.94 9.70 7.6  
 3 Perinatal conditions 7.41 7.68 7.5  
 4 Respiratory diseases 7.85 6.97 7.5  
 5 Diarrhoeal diseases 5.75 8.92 7.1  
 6 Malignant and other neoplasms 5.96 6.77 6.3  
 7 Respiratory infections 4.88 6.10 5.4  
 8 Tuberculosis 6.16 3.90 5.2  
 9 Unintentional injuries: other than Motor Vehicle Accidents 5.29 5.01 5.2  
 10 Digestive diseases 5.63 3.72 4.8  
 All Other Remaining Causes 23.61 23.40 23.5

Total 100.0 100.0 100.0

Note : \*Includes Senility

#### ANNEXURE-IV

Top Ten Causes of Deaths - A; Ages : EAG States and Assam vis a vis Other States : 2004-06

Rank Cause of Death EAG States & Assam Rank Cause of Death EAG States & Assam

Male Female Person Male Female Person

1 Cardiovascular diseases 14.2 11.4 13.0 1 Cardiovascular diseases 25.8 22.0 24.2  
 2 Diarrhoeal diseases 8.8 12.6 10.5 2 Ill-defined/all other symptoms, science and abonormal clinical and laboratory findings\* 6.3  
 11.3 8.4  
 3 Perinatal conditions 10.2 9.9 10.1 3 Malignant and other Neoplasms 7.0 8.1 7.5  
 4 Respiratory infections 7.7 9.4 8.5 4 Respiratory diseases 7.7 7.0 7.4  
 5 Respiratory diseases 8.2 7.0 7.6 5 Perinatal conditions 5.8 6.2 6.0  
 6 Ill-defined/all other symptoms, science and abonormal clinical and laboratory findings\* 5.3 7.2 6.2 6 Unintentional injuries: other than  
 motor vehicle accidents 5.5 5.2 5.4  
 7 Tuberculosis 7.0 4.7 6.0 7 Diarrohoeal diseases 4.0 6.6 5.1  
 8 Diagestive diseases 5.6 4.4 5.1 8 Tuberculosis 5.7 3.4 4.7  
 9 Other infectitious and parasitic diseases 4.4 5.3 4.8 9 Diagestive diseases 5.6 3.3 4.6  
 10 Unintentional injuries: other than motor vehicle accidents 4.9 4.7 4.8 10 Respiratory infections 3.2 4.0 3.5  
 All other remaining Causes 23.6 23.3 23.5 All other remaining Causes 23.5 23.0 23.3  
 Total 100.0 100.0 100.0 Total 100.0 100.0 100.0

Note : \*Includes Senility Note : \*Includes Senility

#### Annexure- V

State/UT-wise number of reported Malaria Cases in the Country

Sl. No. States/U.Ts. 2014

Cases

1 Andhra Pradesh 24044  
 2 Arunachal Pradesh 5991  
 3 Assam 14536  
 4 Bihar 1729  
 5 Chhattisgarh 122480  
 6 Goa 824  
 7 Gujarat 40902  
 8 Haryana 3715  
 9 Himachal Pradesh 102  
 10 Jammu & Kashmir 291  
 11 Jharkhand 96140  
 12 Karnataka 12335  
 13 Kerala 1752  
 14 Madhya Pradesh 97785  
 15 Maharashtra 53385  
 16 Manipur 145  
 17 Meghalaya 39151  
 18 Mizoram 23145

19 Nagaland 1955  
20 Odisha 388451  
21 Punjab 1037  
22 Rajasthan 14167  
23 Sikkim 40  
24 Tamil Nadu 8714  
25 Telangana 0  
26 Tripura 47448  
27 Uttarakhand 41674  
28 Uttar Pradesh 1171  
29 West Bengal 25803  
30 A.N.Islands 98  
31 Chandigarh 79  
32 D & N Haveli 557  
33 Daman & Diu 114  
34 Delhi 698  
35 Lakshadweep 55  
36 Puducherry 0  
All India Total 1070513

Annexure-VI

State/UT-wise number of reported Dengue Cases in the Country

Sl. No. State 2014

Cases

1 Andhra Pd. 1214  
2 Arunachal Pd. 27  
3 Assam 85  
4 Bihar 309  
5 Chhattisgarh 440  
6 Goa 168  
7 Gujarat 2274  
8 Haryana 214  
9 Himachal Pd. 2  
10 J & K 1  
11 Jharkhand 26  
12 Karnataka 3232  
13 Kerala 2575  
14 Madhya Pd. 2131  
15 Meghalaya 8  
16 Maharashtra 8425  
17 Manipur 0  
18 Mizoram 19  
19 Nagaland 0  
20 Odisha 6433  
21 Punjab 470  
22 Rajasthan 1243  
23 Sikkim 5  
24 Tamil Nadu 2742  
25 Telangana 652  
26 Tripura 6  
27 Uttar Pradesh 160  
28 Uttrakhand 106  
29 West Bengal 3934  
30 A&N Island 995  
31 Chandigarh 1462  
32 Delhi 139  
33 D&N Haveli 13  
34 Daman & Diu 641  
35 Puducherry 46  
36 Lakshadweep 0  
TOTAL 40197

Annexure-VII

State/UT-wise Clinically Suspected Chikungunya Cases in the Country

S.No. Name of the State 2014

Cases

1 Andhra Pd. 1359  
2 Assam 0  
3 Bihar 0  
4 Goa 1205

5 Gujarat 574  
6 Haryana 3  
7 Jharkhand 0  
8 Karnataka 6746  
9 Kerala 272  
10 Madhya Pd. 161  
11 Meghalaya 0  
12 Maharashtra 1130  
13 Odisha 10  
14 Punjab 2  
15 Rajasthan 22  
16 Tamil Nadu 510  
17 Telengana 1687  
18 Tripura 34  
19 Uttar Pradesh 3  
20 Uttrakhand 0  
21 West Bengal 910  
22 A&N Island 161  
23 Chandigarh 0  
24 Delhi 8  
25 D&N Haveli 0  
26 Lakshadweep 0  
27 Puducherry 399  
Total 17210

#### Annexure-VIII

State/UT- wise reported JE Cases in the country

Sl. No. States / UTs 2014  
Cases

1 Andhra Pradesh 0  
2 Arunachal Pradesh 32  
3 Assam 761  
4 Bihar 16  
5 Delhi 0  
6 Goa 0  
7 Haryana 0  
8 Jharkhand 90  
9 Karnataka 13  
10 Kerala 3  
11 Meghalaya 72  
12 Maharashtra 0  
13 Manipur 1  
14 Nagaland 6  
15 Punjab 0  
16 Tamil Nadu 36  
17 Tripura 14  
18 Uttarakhand 2  
19 Uttar Pradesh 191  
20 West Bengal 410  
Total 1647

#### Annexure-IX

State / UT-wise Cases of National Leprosy Eradication Programme (NLEP)  
S.No. State / UT New Case 2014-15 up to December 2014

1 Andhra Pradesh 3753  
2 Arunachal Pradesh 26  
3 Assam 618  
4 Bihar 10726  
5 Chhattisgarh 6342  
6 Goa 41  
7 Gujarat 7751  
8 Haryana 359  
9 Himachal Pradesh 141  
10 Jharkhand 3116

11 Jammu & Kashmir 100  
12 Karnataka 2103  
13 Kerala 508  
14 Madhya Pradesh 4583  
15 Maharashtra 10387  
16 Manipur 8  
17 Meghalaya 14  
18 Mizoram 8  
19 Nagaland 7  
20 Odisha 4917  
21 Punjab 179  
22 Rajasthan 750  
23 Sikkim 10  
24 Tamil Nadu 2338  
25 Tripura 37  
26 Uttar Pradesh 17314  
27 Uttarakhand 410  
28 West Bengal 8042  
29 A & N Islands 18  
30 Chandigarh 94  
31 D & N Haveli 212  
32 Daman & Diu 8  
33 Delhi 1615  
34 Lakshadweep 0  
35 Pondicherry 33  
Total 126913

Annexure-X

State/UT-wise No. of TB cases registered under RNTCP

Sl. No. States/UTs 2014

1. Andaman & Nicobar 756  
2. Andhra Pradesh 88638  
3. Arunachal Pradesh 2691  
4. Assam 38317  
5. Bihar 67991  
6. Chandigarh 2869  
7. Chhattisgarh 28864  
8. Dadar & Nagar Haveli 450  
9. Daman & Diu

279

10. Delhi 54037  
11. Goa 1660  
12. Gujarat 77395  
13. Haryana 39498  
14. Himachal Pradesh 14441  
15. Jammu & Kashmir 10243  
16. Jharkhand 35907  
17. Karnataka 61328  
18. Kerala 23439  
19. Lakshadweep 27  
20. Madhya Pradesh 100034  
21. Maharashtra 135465  
22. Manipur 2198  
23. Meghalaya 4944  
24. Mizoram 1993  
25. Nagaland 3298  
26. Odisha 45777  
27. Puducherry 1409  
28. Punjab 38152  
29. Rajasthan 94908  
30. Sikkim 1630  
31. Tamil Nadu 84570  
32. Telengana 18655  
33. Tripura 2507  
34. Uttar Pradesh 255364  
35. Uttarakhand 14429  
36. West Bengal 89819  
TOTAL 1443942

Annexure-XI

1. Number of HIV +Ve Cases Detected Through ICTCS during current Year, State/UTs-wise

Sl.No State/UTs 2014-15

(Up to Dec 14)

1	Andaman & Nicobar Islands	16
2	Andhra Pradesh	35693
3	Arunachal Pradesh	21
4	Assam	928
5	Bihar	5089
6	Chandigarh	665
7	Chhattisgarh	2307
8	Dadra & Nagar Haveli	70
9	Daman & Diu	56
10	Delhi	5472
11	Goa	311
12	Gujarat	8433
13	Haryana	1262
14	Himachal Pradesh	1134
15	Jammu & Kashmir	33
16	Jharkhand	1540
17	Karnataka	21492
18	Kerala	1375
19	Madhya Pradesh	2922
20	Maharashtra	25578
21	Manipur	287
22	Meghalaya	397
23	Mizoram	989
24	Nagaland	1569
25	Odisha	2521
26	Puducherry	197
27	Punjab	4189
28	Rajasthan	6312
29	Sikkim	28
30	Tamil Nadu	11336
31	Tripura	197
32	Uttar Pradesh	11743
33	Uttarakhand	654
34	West Bengal	716
	All India	1,55,532

Source: ICTC Programme data

Annexure-XII

State/UT -wise Estimated Incidence and Prevalence of cancer cases in India

Sl. No. States 2015 2014

Incidence Prevalence

1	Jammu & Kashmir	12213	11815
2	Himachal Pradesh	6366	6230
3	Punjab	25547	25026
4	Chandigarh	984	960
5	Uttaranchal	9745	9455
6	Haryana	23967	23336
7	Delhi	15489	15160
8	Rajasthan	65215	63459
9	Uttar Pradesh	192488	186638
10	Bihar	101820	98346
11	Sikkim	609	571
12	Arunachal Pradesh	1214	1187
13	Nagaland	1649	1630
14	Manipur	2042	2066
15	Mizoram	929	914
16	Tripura	3391	3259
17	Meghalaya	2555	2507
18	Assam	25935	25663
19	West Bengal	86628	84325
20	Jharkhand	32027	31012
21	Orissa	39288	38375
22	Chhattisgarh	24909	24105
23	Madhya Pradesh	69918	67831
24	Gujarat	57699	56061
25	Daman & Diu	322	288
26	Dadra & Nagar Haveli	371	349
27	Maharashtra	104361	102101
28	Telangana	34637	0
29	Andhra Pradesh	48642	80334
30	Karnataka	57808	56330
31	Goa	1350	1321
32	Lakshadweep	67	63
33	Kerala	32525	31400
34	Tamil Nadu	64384	63609
35	Pondicherry	1258	1208
36	Andaman & Nicobar Islands	340	335
	Total	1148692	1117269

\*Based on cancer incidence report (2009-2011) and the Report on Time Trends in Cancer incidence Rates (1982-2010).

Annexure -XIII

State / UT-wise Release and Expenditure under the National AIDS Control Programme

(Rs. In Lakhs)

Sl. No. State/ UT 2014-15

Allocation Release Utilization

1	Ahmedabad MC ACS	710.44	265.61	
2	Andaman & Nicobar SACS	207.29	133.48	32.75
3	Andhra Pradesh SACS	11449.54	10317.17	4866.44
4	Arunachal Pradesh SACS	1181.86	1102.00	312.76
5	Assam SACS	2503.81	1782.82	668.91
6	Bihar SACS	4129.73	1241.17	1090.93
7	Chandigarh SACS	865.52	596.45	406.70
8	Chhattisgarh SACS	2831.78	2006.13	567.20
9	Chennai MCACS	90.02	0	108.91
10	Dadra & Nagar Haweli	124.98	0	33.20
11	Daman & Diu SACS	319.16	179.09	60.69
12	Delhi SACS	4447.68	1826.66	1390.23
13	Goa SACS	755.56	272.85	345.18
14	Gujarat SACS	7093.63	4269.77	3409.13
15	Haryana SACS	2922.51	1571.12	608.45
16	Himachal Pradesh SACS	1764.97	612.75	382.66
17	Jammu & Kashmir SACS	1282.73	797.77	451.45
18	Jharkhand SACS	2431.93	1304.08	743.46
19	Karnataka SACS	9664.22	9098.93	2797.34
20	Kerala SACS	3593.00	2449.02	1625.95
21	Lakshadweep SACS	25.52	6.08	10.23
22	Madhya Pradesh SACS	5560.53	4361.54	880.68



23 Maharashtra SACS	13012.02	11105.69	4981.21
24 Manipur SACS	3001.39	1961.36	1396.10
25 Meghalaya SACS	739.00	608.68	346.73
26 Mizoram SACS	1847.77	1572.30	776.80
27 Mumbai MC ACS	3071.46	2096.27	917.78
28 Nagaland SACS	2450.25	2214.39	1318.72
29 Orissa SACS	4217.08	2039.49	1515.49
30 Pondicherry SACS	478.19	327.89	235.53
31 Punjab SACS	3788.94	2309.49	1718.08
32 Rajasthan SACS	5146.45	2000.39	2278.71
33 Sikkim SACS	614.24	518.60	294.92
34 Tamil Nadu SACS	9207.55	6926.41	4541.27
35 Tripura SACS	947.15	818.88	346.12
36 Uttar Pradesh SACS	8896.28	3225.33	2395.17
37 Uttarakhand SACS	1828.82	1010.77	695.38
38 West Bengal SACS	5353.33	3029.01	2578.33
Total	128556.35	85693.83	47395.21

Annexure-XIV

States/UT's wise Allocation, Release & Expenditure under the National Leprosy Eradication Programme  
(Rs. In Lakhs)

S.No Name State/UT 2014-15

Allocation Release Expenditure (Provisional)

1 Andhra Pradesh	219.44	164.66	0.81
2 Telangana	157.00	117.68	0.00
3 Arunachal Pradesh	41.09	41.09	2.21
4 Assam	85.72	64.5	0.00
5 Bihar	500.07	375.03	0.00
6 Chhattisgarh	180.12	135.00	0.00
7 Goa	5.94	4.46	5.49
8 Gujarat	111.78	111.78	203.71
9 Haryana	58.06	43.55	45.48
10 Himachal Pradesh	33.58	33.58	0.00
11 Jharkhand	200.66	150.01	0.00
12 Jammu & Kashmir	42.66	32.00	16.64
13 Karnataka	114.55	86.25	0.00
14 Kerala	30.02	22.52	0.00
15 Madhya Pradesh	205.79	154.34	0.00
16 Maharashtra	397.37	298.03	264.26
17 Manipur	15.41	11.56	0.00
18 Meghalaya	26.47	19.85	0.00
19 Mizoram	22.52	17.25	0.00
20 Nagaland	31.22	23.42	23.41
21 Orissa	277.29	207.97	0.00
22 Punjab	89.66	67.25	0.00
23 Rajasthan	75.80	56.85	0.00
24 Sikkim	17.38	13.04	18.41
25 Tamil Nadu	109.02	81.77	116.61
26 Tripura	9.08	6.81	5.13
27 Uttar Pradesh	521.00	390.75	0.00
28 Uttaranchal	20.14	15.11	12.12
29 West Bengal	210.14	157.61	207.74
30 A & N Islands	12.64	9.48	6.71
31 Chandigarh	7.50	7.50	0.00
32 D & N Haveli	21.72	16.29	19.56
33 Daman & Diu	7.12	5.34	0.00
34 Delhi	78.22	58.67	48.88
35 Lakshadweep	7.50	0.00	5.32
36 Pondicherry	6.32	6.32	0.00
Total	3950.00	3007.32	1002.49

Annexure-XV

State/UT-wise Allocation, Releases and Expenditure under NVBDCP  
(Rs. In Lakhs)

S. No. States/UTs 2014-15

Allocation Released Exp.

1 Andhra Prd.	2510	767.24	767.24
2 Arunachal Prd.	1291	797.32	797.32

3 Assam	3036	1228.47	1228.47
4 Bihar	4800	7067.48	7067.48
5 Chattisgarh	2990	1343.5	1343.5
6 Goa	128	90.75	90.75
7 Gujarat	2380	1018.75	1018.75
8 Haryana	363	247.5	247.5
9 Himachal Prd.	140	99.75	99.75
10 J & K	155	89.86	89.86
11 Jharkhand	4139.5	2779.04	2779.04
12 Karnataka	2320	1810.27	1810.27
13 Kerala	1007	720.75	720.75
14 Madhya Prd.	2390	1395.55	1395.55
15 Maharashtra	2187	648.41	648.41
16 Manipur	1091	780.02	780.02
17 Meghalaya	1162	818.3	818.3
18 Mizoram	1248	929.18	929.18
19 Nagaland	1533	778.17	778.17
20 Orissa	5170	1906.48	1906.48
21 Punjab	550	409.31	409.31
22 Rajasthan	990	1404.5	1404.5
23 Sikkim	70	49.67	49.67
24 Tamil Nadu	2250	1561.5	1561.5
25 Telangana	0	429	429
26 Tripura	1459	1109.78	1109.78
27 Uttar Pradesh	3905.5	3702.08	3702.08
28 Uttarakhand	125	127.33	127.33
29 West Bengal	3500	644.04	644.04
30 Delhi	584	444	444
31 Puducherry	56	39.81	39.81
32 A&N Islands	250	157.69	157.69
33 Chandigarh	96	10.5	10.5
34 D & N Haveli	98	29.96	29.96
35 Daman & Diu	72	13.13	13.13
36 Lakshadweep	54	0.95	0.95
Total	54100	35450.04	35450.04

Annexure -XVI

Revised National TB Control Programme  
State wise Releases & Expenditure (Cash)  
(Rs. in lakhs)

Sl.No.	Name of the State / UT	2014-15 Releases	2014-15 Expenditure
1	Andhra Pradesh	1195.55	1092.37
2	Andaman & Nicobar	59.37	77.91
3	Arunachal Pradesh	364.51	367.95
4	Assam	1796.01	845.25
5	Bihar	1269.60	1769.56
6	Chandigarh	151.66	100.65
7	Chattisgarh	1321.91	208.23
8	D & N Haveli	43.26	49.39
9	Daman & Diu	11.70	20.85
10	Delhi	1338.87	844.75
11	Goa	90.19	60.37
12	Gujarat	1826.61	2901.59
13	Haryana	545.90	839.73
14	Himachal Pradesh	603.31	299.02
15	Jammu & Kashmir	573.00	404.48
16	Jharkhand	424.00	1152.75
17	Karnataka	1943.99	1543.06
18	Kerala	814.55	821.56
19	Lakshadweep	22.85	8.02
20	Madhya Pradesh	1382.86	2793.36
21	Maharashtra	5043.57	5050.80
22	Manipur	332.49	283.73
23	Meghalaya	433.73	205.45
24	Mizoram	334.23	332.86
25	Nagaland	250.84	237.32
26	Orissa	1562.03	1387.03
27	Puducherry	133.84	157.48

28 Punjab 871.10 968.42  
 29 Rajasthan 1056.04 1475.22  
 30 Sikkim 164.46 104.97  
 31 Tamilnadu 2121.49 2349.56  
 32 Tripura 105.66 139.78  
 33 Uttar Pradesh 5628.85 8558.02  
 34 Uttrakhand 538.67 564.46  
 35 West Bengal 1891.18 1952.50  
 36 Telangana 1139.24 158.84  
 Total 37387.12 40127.29

Annexure-XVII

NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER, DIABETES, CARDIOVASCULAR DISEASES & STROKE (NPCDCS)

Statement showing Releases & Expenditures - N C D Flexi Pool

Sl. No Name Of State 2014-15

Released Utilised

1 Andhra Pradesh 561.00 115.41  
 2 Assam 579.00 288.43  
 3 Bihar 1208.00 50.65  
 4 Chhattisgarh 504.00 390.27  
 5 Gujarat 666.00 543.28  
 6 Haryana 799.00 207.89  
 7 Himachal Pradesh 0.00 23.79  
 8 Jharkhand 835.00 390.24  
 9 Jammu & Kashmir 913.00 160.11  
 10 Karnataka 976.00 231.46  
 11 Kerala 545.00 768.38  
 12 Madhya Pradesh 1694.00 681.07  
 13 Maharashtra 1289.00 1131.70  
 14 Odisha 1234.00 414.97  
 15 Punjab 803.00 368.32  
 16 Rajasthan 1180.00 445.48  
 17 Sikkim 176.00 81.46  
 18 Tamil Nadu 1355.00 2.70  
 19 Uttrakhand 545.00 35.87  
 20 Uttar Pradesh 2027.00 2519.38  
 21 West Bengal 754.00 416.34  
 22 Andaman & Nicobar 25.00 0.63  
 23 Dadra & Nagar Haveli 17.00 0.12  
 24 Daman & Diu 13.00 0.00  
 25 Lakshadweep 13.00 4.68  
 26 Delhi 141.00 0.00  
 27 Pondicherry 152.00 38.00  
 28 Goa 127.00 14.83  
 29 Chandigarh 13.00 6.04  
 30 Arunachal Pradesh 354.00 360.05  
 31 Meghalaya 147.00 24.35  
 32 Mizoram 176.00 116.08  
 33 Nagaland 346.00 73.78  
 34 Tripura 176.00 0.00  
 35 Manipur 296.00 0.00  
 36 Telangana 401.00 0.00  
 TOTAL 21040.00 9905.76

Annexure-XVIII

State/ UT-wise release under National Mental Health Programme (NMHP) for last and current year 2014-15

District Mental Health Programme

S.No. State No. of districts Funds released

1 Assam 5 4,16,00,000  
 2 Delhi 1 83,20,000  
 3 Gujarat 4 3,32,80,000  
 4 Jammu & Kashmir 3 2,49,60,000  
 5 Jharkhand 2 1,66,40,000  
 6 Karnataka 2 1,66,40,000  
 7 Madhya Pradesh 5 4,16,00,000  
 8 Maharashtra 3 2,49,60,000  
 9 Punjab 2 1,66,40,000  
 10 Rajasthan 6 4,99,20,000  
 11 Tripura 1 83,20,000

12 Uttar Pradesh 4 3,32,80,000  
13 West Bengal 2 1,66,40,000  
Total 40  
33,28,00,000

Annexure-XIX

National Programme for Control of Blindness

(Rs. in lakh)

2014-15

Name of the State Allocation Release

Andhra Pd. 600.00 270.19  
Bihar 500.00 424.44  
Chhattisgarh 680.00 671.75  
Goa 200.00 118.11  
Gujarat 1500.00 1500.00  
Haryana 300.00 97.89  
Himachal Pd. 141.00  
J&K 400.00  
Jharkhand 400.00 334.54  
Karnataka 1280.00 1265.05  
Kerala 400.00 326.12  
Madhya Pd. 300.00  
Maharashtra 450.00  
Orissa 920.00 902.35  
Punjab 450.00 445.00  
Rajasthan 1150.00 1125.00  
Tamil Nadu 1750.00 1745.15  
Uttar Prd. 600.00 387.49  
Uttranchal 520.00 510.85  
West Bengal 700.00 700.00  
Arunachal Pd. 300.00 256.82  
Assam 1300.00 1234.19  
Manipur 500.00 374.99  
Meghalaya 300.00 148.38  
Mizoram 296.36 193.18  
Nagaland 238.88 111.20  
Sikkim 264.76 170.96  
Tripura 300.00 177.44  
A&N Island 42.11 24.03  
Chandigarh 56.00 40.92  
D&N 57.89 10.00  
Daman & Diu 40.00 10.00  
Delhi 289.00 201.04  
Lakshdweep 70.00 10.00  
Teleangana 300.00 300.00  
Pondicherry 175.00 173.48  
Total 17771.00 14260.56

Annexure-XX

Status of funds released under National Programme for Prevention and Control of Deafness (NPPCD) (04.03.2015)

Sl.No.

Name of States Funds released (Rs in lakh)

Expenditure of funds

13-14 14-15

1

Assam

-- Rs.9.00 lakh as till 2008-09 & Rs.28.30 lakh during 2012-13 as per Expenditure statement received by State

2 Sikkim 38.20 - Rs.17.64 lakh till 2012-13

3 Chandigarh -- Rs.15.19 lakh till 2009-10

4 Delhi 14.84 17.80 as on 04.03.15 Rs.28.90 lakh till 2013-14 as per provisional UC.

5 Andhra Pradesh -  
- Rs.60.94 lakh till 2009-10 as per provisional UC  
6 Karnataka -  
- Rs.183.08 lakh till 2011-12.  
7 Gujarat -  
- Utilised Rs.28.88 lakh during 2012-13 as per Expenditure statement received from state  
8 Tamil Nadu -  
54.73 Rs.642.08 lakh till 2012-13  
9 Uttarakhand - - Rs.75.37 lakh till 2010-11  
10 Uttar Pradesh - 75.80 -  
  
11 Manipur - - Rs.24.77 lakh till 2012-2013 as per SOE received from State.  
  
12  
Madhya Pradesh -  
- Rs.46.56 lakh till 2013-14  
13 Jammu & Kashmir -  
106.78 Rs.14.32 lakh utilised as per provisional UC, Remaining Rs.51.37 lakh was returned to GOI.  
14 Himachal Pradesh - - Nil as per audit report  
15 Maharashtra - 144.80 Rs.308.73 lakh till 2012-13  
16 Puducherry 38.19 16.20 Rs.8.08 lakh till 2012-13  
17 Nagaland 92.20 - Rs.178.91 lakh till 2011-12  
18 Meghalaya - - -  
19 Andaman & Nicobar Islands - - Rs.20.11 lakh till 2010-11 & Rs.28.57 lakh 2012-13 as per SOE received.  
20 Odisha - - nil  
21 Haryana 113.24 152.35 -  
22 West Bengal 138.78 79.20 -  
23 Bihar 540.30 4.20 -  
24 Kerala 637.22 5.89 -  
25 Mizoram 142.35 - -  
26 Jharkhand 120.84 9.60 -  
27 Dadar & Nagar Haveli 41.35 20.60 -  
28 Lakshwadeep - 30.40 -  
29 Chattisgarh - 125.60 -  
30 Rajasthan - 111.20 -  
31 Punjab - 25.32 -  
32 Goa - 17.00 -  
Grand Total 1917.51 921.67 -