

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

UNSTARRED QUESTION NO:4071

ANSWERED ON:20.03.2015

ALLOCATION OF FUNDS FOR HIV AIDS CONTROL

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Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) the budgetary allocation made to the National AIDS Control Organisation (NACO) along with its utilization on various heads during each of the last three years and the current year, head and State/UT-wise;
- (b) the grants provided to various Non-Governmental Organisations (NGOs) and Voluntary Organisations (VOs) under the National AIDS Control Programme (NACP) in the country during the said period, State/UT-wise;
- (c) whether the Government has monitored and assessed the work and performance of these NGOs and VOs;
- (d) if so, the details of the irregularities and violation of norms noticed and the action taken/ proposed to be taken by the Government against the erring NGOs/VOs during the said period, State/ UT-wise; and
- (e) the measures being taken by the Government to improve the performance of NACP to achieve the targets set thereunder?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI SHRIPAD YESSO NAIK)

(a): National AIDS Control Organisation. Budgetary allocation to National AIDS Control Organization and utilization at NACO and State Level is as below and at Annexure I:-

Year	Funds allocated to		Utilization	
	NACO (RE Stage)	NACO	State	Total
2011-12	1500.00	564.51	749.36	1313.87
2012-13	1759.56	503.68	812.39	1316.07
2013-14	1500.00	612.61	860.55	1473.16
2014-15	1300.00	779.45	473.95	1253.40

(b) : The details of release from SACS to NGOs State/UT wise is placed at Annexure II.

(c) : Yes. The respective States AIDS Control Society (SACS) has monitored and assessed the work and performance of these NGOs/VOs.

(d) : National AIDS Control Organisation (NACO) has designed a system to review the functioning of the NGOs through a third party evaluation. The evaluation is carried out once in 2 years by the respective States AIDS Control Society (SACS). SACS reviews the evaluation results and takes corrective steps based on the findings of the evaluation. For FY 2014-15 SACS have taken action basis the external and independent evaluation as follows:

States/IJTs	No. of NGOs Terminated for poor performance
Chandigarh	1
Chattisgarh	1
Delhi	6
Madhya Pradesh	1
Manipur	1
Tamil Nadu	4
UttarPradesh	5
	19

The detailed evaluation reports are available on NACO website at [http://naco.gov.in/NACO/Divisions/ NGO Targeted Interventions2/Monitoring Evaluation /Evaluation/](http://naco.gov.in/NACO/Divisions/NGO%20Targeted%20Interventions2/Monitoring%20Evaluation/Evaluation/)

(e) : The key strategies under The National /JDS Control Programme Phase-IV (2012-17) NACP-IV are being implemented which includes intensifying and consolidating prevention services with a focus on HRG and vulnerable population, increasing access and

promoting comprehensive care, support and treatment.