

**GOVERNMENT OF INDIA
COAL
LOK SABHA**

UNSTARRED QUESTION NO:2966
ANSWERED ON:06.08.2015
Augmentation of Capacity of CIL
Bhamre Dr. Subhash Ramrao;Girri Shri Maheish

Will the Minister of COAL be pleased to state:

- (a) whether the Coal India Limited (CIL) has drawn any perspective plan to augment its capacity and if so, the details thereof along with the funds likely to be mobilised for the purpose;
- (b) the capital expenditure targets fixed and achieved during each of the last three years and the current year by CIL and its subsidiaries, subsidiary-wise;
- (c) whether CIL intends to make additional investment for expansion of existing mines and acquisition of new mines, within the country and overseas and if so, the details thereof including the manner in which funds are likely to be mobilised;
- (d) whether CIL is facing difficulties in mobilizing additional resources; and
- (e) if so, the details thereof and the corrective steps being taken by the Government in this regard?

Answer

MINISTER OF STATE (INDEPENDENT CHARGE) IN THE MINISTRY OF COAL, POWER AND NEW AND RENEWABLE ENERGY
(SHRI PIYUSH GOYAL)

(a): CIL has prepared a roadmap for achieving a coal production level of about 908 Mt in 2019-20 from the current level of production of 494.23 Mt. Subsidiary wise, Year wise production projections are given in the table below:

Coal Production Projection (Mt.)
Company 2014-15 2015-16 2016-17 2017-18 2018-19 2019-20

Company	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
ECL	40.01	42.13	46.90	51.70	56.60	62.00
BCCL	34.51	35.85	37.00	41.00	46.00	53.00
CCL	55.64	60.60	67.00	80.00	102.00	133.50
NCL	72.48	78.10	82.00	90.00	99.00	110.00
WCL	41.15	45.10	48.00	50.00	55.00	60.00
SECL	128.28	137.00	149.70	161.00	193.10	239.60
MCL	121.38	150.00	167.00	187.00	222.00	250.00
CIL	494.23*	550.00#	597.60	660.70	773.70	908.10

* Including NEC's Coal Production of 0.779 Mt

Including NEC's Coal Production target of 1.22 Mt

The envisaged year wise investment for meeting the projected production is given in the table below and the same is planned to be met from the internal resources of Coal India Limited.

(Rs. In crore)

Year wise	2015-16	2016-17	2017-18	2018-19	2019-20
Envisaged investment	5990.50	12000.00	16000.00	14700.00	13900.00

(b): The Domestic Capital Expenditure for last three years and for current year upto June '15 is furnished in the Table below.

(Rs. Crs.)

Company

XII Plan

12 - 13 13 - 14 14 - 15 15 - 16

BE Act BE Act BE Act BE Up to June 2015

ECL	450.00	202.94	525.00	408.87	970.00	686.69	1030.50	214.75
BCCL	300.00	266.15	850.00	504.24	350.00	554.87	400.00	74.43
CCL	425.00	397.42	500.00	657.18	585.00	595.82	600.00	51.04
NCL	850.00	444.19	800.00	301.76	600.00	715.06	800.00	139.62
WCL	350.00	264.05	450.00	287.66	475.00	518.79	750.00	221.22
SECL	900.00	628.85	850.00	956.21	980.00	1058.27	1030.00	218.16
MCL	500.00	531.56	500.00	876.84	700.00	836.50	800.00	74.85
NEC	15.00	70.49	15.00	122.47	15.00	85.08	15.00	32.70
OTHERS **	135.00	160.00	200.00	215.00				
Master Action Plan (Jharia & Ranigunj)	350.00	109.58	350.00	214.63	350.00	122.41	350.00	

Overall CIL 4275.00 2915.22 5000.00 4329.86 5225.00 5173.49 5990.50 1026.77

** CIL/ICM/CMPDIL/R&D

(c): Investment plan for expansion of existing mines, ongoing projects and opening of new projects are given in the table below:

Group-Wise Capital Expenditure & Outlay Plan - Group/ Company

CIL 15-16 BE

Existing Mines & Completed Projects 1282.79

On Going Projects 3024.84

Future Projects 286.54

Total Mining 4594.16

Non Mining 831.34

(CMPDIL/CIL(HQ)/DCC/ICM/R&D) 215.00

Master Action Plan(Jharia & Ranigunj Fire) 350.00

Total CIL 5990.50

Adhoc provision for Acquisition of assets in abroad & Development of Coal Block in Mozambique 500.00

(d) & (e): All the envisaged investment is from the internal resources planned as per production plans and no difficulties are envisaged in mobilizing the resources.

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