

**GOVERNMENT OF INDIA
FINANCE
LOK SABHA**

UNSTARRED QUESTION NO:918
ANSWERED ON:24.07.2015
Fund Allocation to Ministries
Lakhanpal Shri Raghav

Will the Minister of FINANCE be pleased to state:

(a) the details of funds allocated and utilisation made for the last three years, year and ministry-wise; and

(b) the details of the measures being taken by the Government to ensure administrative efficacy in executing the plans/schemes of various ministries?

Answer

MINISTER OF STATE IN THE MINISTRY OF FINANCE
(SHRI JAYANT SINHA)

(a) The details for the year 2011-2012, 2012-2013 and 2013-2014 are given at Annexure 'A'. Actuals for the year 2014-2015 have not yet been finalized.

(b) (i) An Expenditure Management Commission has been constituted by the Ministry of Finance vide Resolution dated 4th September, 2014 with the following Terms of Reference:

1. Review the major areas of Central Government expenditure, and to suggest ways of creating fiscal space required to meet developmental expenditure needs, without compromising the commitment to fiscal discipline;

: 2 :

2. Review the institutional arrangement, including budgeting process and FRBM rules, for enforcing aggregate fiscal discipline and suggest improvement therein;

3. Suggest measures to improve allocating efficiencies in the existing expenditure classification system, including focus on capital expenditure;

4. Design a framework to improve operational efficiency of expenditure through focus on utilization, targets and outcomes;

5. Suggest an effective strategy for meeting reasonable proportion of expenditure on services through user charges;

6. Suggest measures to achieve reduction in financial costs through better Cash Management System;

7. Suggest greater use of IT tools for expenditure management;

8. Suggest improved financial reporting systems in terms of accounting, budgeting, etc., and;

9. Consider any other relevant issue concerning Public Expenditure Management in Central Government and make suitable recommendations.

(ii) Administrative efficacy is being improved with better and increased implementation of Direct Benefit Transfer (DBT), better targeting, review of schemes through monitoring, Public Finance Management System(PFMS), etc.
