

**GOVERNMENT OF INDIA
COAL
LOK SABHA**

UNSTARRED QUESTION NO:483

ANSWERED ON:23.07.2015

Allotment of Funds under CSR

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Will the Minister of COAL be pleased to state:

(a) the guidelines for allotment of funds by Neyveli Lignite Corporation (NLC) Limited and Coal India Limited (CIL) under Corporate Social Responsibility;

(b) the funds allotted by CIL and its subsidiary companies and NLC Limited for Corporate Social Responsibility (CSR) activities during each of the last three years and the current year along with the development works done, company-wise; and

(c) the details of funds not utilized/lying unutilized under CSR during 2013-14 and 2014-15 along with the reasons therefor and the action taken by the Government in this regard?

Answer

MINISTER OF STATE (IC) IN THE MINISTRY OF COAL, POWER AND NEW & RENEWABLE ENERGY
(SHRI PIYUSH GOYAL)

(a) As per modified CSR policy based on New Companies Act 2013, CSR budget of CIL is allocated based on 2% of the average net profit of the Company made during three immediate preceding financial years or Rs. 2.00 per tonnes of coal production of previous year whichever is higher. In respect of NLC, it is at least two per cent of the average net profits of the company made during the three immediately preceding financial years.

(b) The funds allocated by CIL and its subsidiaries under CSR activities and the development works done during last three years and current years is given at annexure-I and that of NLC at annexure-II.

(c) The details of funds not utilised/lying unutilised under CSR during 2013-14 and 2014-15 along with the reasons therefor and the action taken by the Government in this regard in respect CIL and NLC are given at annexure-III and IV respectively.

Annexure-I

The fund allocated by CIL and its subsidiaries under CSR activities during last three years and the current year are as under:-

Company CSR Funds utilized (Rs. in crs.)

2012-13 2013-14 2014-15 2015-16

Eastern Coalfields Limited (ECL) 23.89 29.35 37.90 46.22

Bharat Coking Coal Limited (BCCL) 23.63 30.50 30.00

Central Coalfields Limited (CCL) 47.72 26.42 48.00 52.99

Western Coalfields Limited (WCL) 40.67 29.46 7.95

South Eastern Coalfields Limited (SECL) 181.79 63.94 129.00 217.22

Mahanadi Coalfields Limited (MCL) 73.36 101.72 112.48

Northern Coalfields Limited (NCL) 95.73 48.99 80.28 76.60

Central Mine Planning & Design Institute Limited (CMPDIL) 1.63 1.82 2.00 2.00

Coal India Limited (CIL) 107.32 142.16 24.04 19.69

(Prov.)

The development works done during last three years and current year are as under:

Eastern Coalfields Limited (ECL) Rs. in lakhs

Year Infr

tructure Edu-

cation Water &

Sani

tation Skill

Deve

lop

ment Health Forestry & Environment Sports Women Em-power

ment Others

2012-13 218.47 277.88 379.29 12.85 30.94 0.00 10.93 3.38 8.83
 2013-14 870.12 1.00 308.36 21.73 19.24 0.00 5.76 8.25 20.05
 2014-15 2007.11 0.16 339.41 30.26 86.72 0.00 0.50 0.00 21.52
 2015-16* 1423.91 34.52 15.13
Bharat Coking Coal Limited (BCCL)
 2012-13 146.00 87.00 418.00 5.00 134.00 0.00 0.00 0.00 0.04
 2013-14 88.00 20.00 278.00 82.00 49.00 0.00 0.00 0.00 263.00
 2014-15 236.10 34.36 6.32 5.43 60.00 10.32 0.00 0.00 1106.41
 2015-16* 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Central Coalfields Limited (CCL)
 2012-13 794.00 220.52 185.61 0.58 18.24 22.57 0.22 0.00 124.41
 2013-14 1140.01 365.86 821.78 43.15 24.03 179.76 45.81 0.00 73.74
 2014-15 642.36 219.63 639.27 27.78 39.73 246.43 37.46 0.000 50.99
 2015-16*
Western Coalfields Limited (WCL)
 2012-13 1512.03 120.58 121.37 01.01 240.43 1.65 12.24 0.00 86.26
 2013-14 1703.01 158.92 171.04 8.63 111.18 56.08 21.31 0.00 149.40
 2014-15 1523.58 94.51 110.39 8.72 40.05 144.85 4.02 9.39 79.32
 (Prov.)
 2015-16*
Northern Coalfields Limited (NCL)
 2012-13 635.25 914.20 80.00 21.30 49.30 0.00 5.65 0.00 58.30
 2013-14 1731.42 11.45 135.62 45.74 24.35 0.00 22.42 0.00 2000.00
 2014-15 4106.67 1528.88 349.20 128.90 47.67 0.00 15.28 0.00 0.00
 2015-16*
South Eastern Coalfields Limited (SECL)
 2012-13 2442.44 1011.93 894.73 18.60 188.77 0.00 0.00 0.00 106.33
 2013-14 3180.02 798.87 0.00 127.43 208.63 59.53 3.59 0.00 13.50
 2014-15 2758.74 230.20 125.53 43.36 168.67 40.97 14.00 0.00 661.53
 2015-16* #142.57
Central Mine Planning & Design Institute Limited (CMPDIL)
 2012-13 43.77 49.50 6.65 0.00 4.96 0.00 0.00 0.00 1.04
 2013-14 119.70 33.39 6.18 1.80 0.00 0.00 0.53 33.22 8.23
 2014-15 71.45 29.56 2.38 1.80 51.70 0.00 0.25 11.36 31.50
 2015-16*
Mahanadi Coalfields Limited (MCL)
 2012-13 1509.91 160.89 521.81 0.23 250.18 60.24 3.68 0.00 50.63
 2013-14 7329.99 216.63 1479.64 0.38 517.32 106.48 605.00 0.00 892.57
 2014-15 40.15 2.70 8.62 0.00 0.00 0.36 7.34 0.00 1.47
 2015-16* 1.57 0.13 28.77 0.00 0.00 2.67 0.00 0.00 0.00
Coal India Limited
 2012-13 176.02 259.81 39.20 181.37 70.73 32.84 0.00 0.00 4.00
 2013-14 452.46 99.07 90.60 0.00 219.25 0.00 10000.0 90.00 2.23
 2014-15 379.08 14.98 51.15 23.10 1847.16 0.00 0.00 87.83 0.44
 2015-16* 0.54
 * Up to June-2015
 # The figure is for consolidated expenditure against various heads.