

50

**DEVELOPMENT OF
TOURISM INFRASTRUCTURE
DEPARTMENT OF TOURISM**

**PUBLIC ACCOUNTS
COMMITTEE
(2003-2004)**

FIFTIETH REPORT

THIRTEENTH LOK SABHA



**LOK SABHA SECRETARIAT
NEW DELHI**

FIFTIETH REPORT

**PUBLIC ACCOUNTS COMMITTEE
(2003-2004)**

(THIRTEENTH LOK SABHA)

**DEVELOPMENT OF TOURISM INFRASTRUCTURE
(DEPARTMENT OF TOURISM)**

[Action Taken on 26th Report of PAC (13th Lok Sabha)]

Presented to Lok Sabha on : 08.05.2003

Laid in Rajya Sabha on : 08.05.2003



**LOK SABHA SECRETARIAT
NEW DELHI**

May, 2003/Vaisakha, 1925 (Saka)

PAC No. 1727

FIFTIETH REPORT

PUBLIC ACCOUNTS COMMITTEE
(2003-2004)

(THIRTEENTH LOK SABHA)

DEVELOPMENT OF TOURISM INFRASTRUCTURE
(DEPARTMENT OF TOURISM)

[Action Taken on 13th Report of PAC (13th Lok Sabha)]

Price : Rs. 95.00

Presented to Lok Sabha on: 08.02.2003
Laid in Rajya Sabha on: 08.02.2003



© 2003 BY LOK SABHA SECRETARIAT

Published under Rule 382 of the Rules of Procedure and Conduct of Business
in Lok Sabha (Tenth Edition) and Printed by National Printers, New Delhi.

CONTENTS

	PAGE
COMPOSITION OF THE PUBLIC ACCOUNTS COMMITTEE (2003-2004)	(iii)
INTRODUCTION	(v)
CHAPTER I Report	1
CHAPTER II Recommendations/Observations which have been accepted by Government	10
CHAPTER III Recommendations/Observations which the Committee do not desire to pursue in the light of the replies received from Government	23
CHAPTER IV Recommendations/Observations replies to which have not been accepted by the Committee and which require reiteration	240
CHAPTER V Recommendations/Observations in respect of which Government have furnished interim replies	241
PART II	
Minutes of the Sitzings of the Public Accounts Committee held on 06.05.2003	242

SECRETARIAT

1. Shri P.D.T. Achary	—	Additional Secretary
2. Shri S.K. Sharma	—	Joint Secretary
3. Shri Devender Singh	—	Deputy Secretary
4. Shri B.S. Dabhiya	—	Under Secretary

COMPOSITION OF
THE PUBLIC ACCOUNTS COMMITTEE (2003-2004)

1. the Chairman, Public Accounts Committee having been authorised by the Lok Sabha to report on their behalf, do present this Fifteenth Report on action taken by Government on the recommendations of the Public Accounts Committee contained in their Twenty-Sixth Report (13th Lok Sabha) on "Developing Tourism Infrastructure"

MEMBERS

Lok Sabha

2. Shri Haribhai Chaudhary
3. Shri Priya Ranjan Dasmunsi
4. Shri M.O.H. Farook
5. Dr. Madan Prasad Jaiswal
6. Shri Raghunath Jha
7. Dr. K. Malaisamy
8. Dr. M.V.V.S. Murthi
9. Shri Rupchand Pal
10. Shri Mohan Rawale
11. Dr. Nitish Sengupta
12. Shri Raghuraj Singh Shakya
13. Shri Brij Bhushan Sharan Singh
14. Shri Kirit Somaiya
15. Shri Chinmayanand Swami

Rajya Sabha

16. Shri Santosh Bagrodia
17. Shri Prasanta Chatterjee
18. Shri K. Rahman Khan
19. Shri Bachani Lekhraaj
20. Dr. Alladi P. Rajkumar
21. Shri C.P. Thirunavukkarasu
22. Prof. Ram Gopal Yadav

SECRETARIAT

- | | | |
|------------------------|---|-----------------------------|
| 1. Shir P.D.T. Achary | — | <i>Additional Secretary</i> |
| 2. Shri S.K. Sharma | — | <i>Joint Secretary</i> |
| 3. Shri Devender Singh | — | <i>Deputy Secretary</i> |
| 4. Shri B.S. Dahiya | — | <i>Under Secretary</i> |

CHAPTER I

INTRODUCTION

I, the Chairman, Public Accounts Committee having been authorised by the Committee to present the Report on their behalf, do present this Fiftieth Report on action taken by Government on the recommendations of the Public Accounts Committee contained in their Twenty-Sixth Report (13th Lok Sabha) on "Development of Tourism Infrastructure"

2. This Report was considered and adopted by the Public Accounts Committee at their sitting held on 6th May, 2003. Minutes of the sitting form Part-II of the Report.

3. For facility of reference and convenience, the recommendations of the Committee have been printed in thick type in the body of the Report and have also been reproduced in a consolidated form in Appendix to the Report.

4. The Committee place on record their appreciation of the assistance rendered to them in the matter by the Office of the Comptroller and Auditor General of India.

NEW DELHI;
6 May, 2003
16 Vaisakha, 1925 (Saka)

SARDAR BUTA SINGH,
*Chairman,
Public Accounts Committee.*

—NIL—

—NIL—

CHAPTER I

REPORT

This Report deals with the Action Taken by the Government on the observations/recommendations contained in their 26th Report (13th Lok Sabha) relating to Development of Tourism Infrastructure.

2. The 26th Report, presented to Lok Sabha on 11 December, 2001, contained Nine Observations/recommendations. The Action Taken Notes on all these Observations/recommendations have been received from the Department of Tourism are broadly categorised as follows:

Chapter II Recommendations/Observations that have been accepted by the Government.

Sl. Nos. 1, 2, 4-6, and 9 (Para Nos. 15.1, 15.2, 15.3, 15.4-15.6 and 15.9)

Chapter III Recommendations/observations which the Committee do not desire to pursue in view of the replies received from the Government.

Sl. Nos. 3, 7 and 8 (Para Nos. 15.3, 15.7 and 15.8)

Chapter IV Recommendations/observations replies to which have not been accepted by the Committee and which require reiteration.

—NIL—

Chapter V Recommendations/observations in respect of which Government have furnished interim replies.

—NIL—

3. The Committee desire that the Action Taken notes on the recommendations/Observations contained in Chapter-I of this Report be furnished to them at the earliest.

Development of Tourism Infrastructure

4. The Scheme Development of Tourism Infrastructure has been under implementation by the Ministry of Tourism to promote domestic tourism and to attract overseas tourists to India. It aimed at ensuring comfortable and moderate accommodation to tourists at reasonable rates by way of constructing 'Yatri Niwas', 'Tourist Bungalows', 'Cottages', 'Complexes', 'Lodges', 'Reception Centres', 'Way-side Amenities', 'Tented Accommodation' etc.

5. The Committee came across various disquieting aspects in the implementation of the scheme such as injudicious sanction and release of central assistance, delay in implementation of projects, non-evolution of a sound mechanism by the Ministry to remove the impediments for timely completion of the projects, non-availability of the information about operational status of the completed projects, inconsistent approach and delay in release of grants, failure of the Ministry in not following its own guidelines in the matter of release of various instalments for the projects and the failure of the Ministry to ensure that the assistance paid to States passed on immediately to the executing agencies.

6. The Committee in their 26th Report (13th Lok Sabha) had *inter alia* recommended :-

- (i) To look into all the irregularities noticed in audit and conclusive remedial action taken with a view to rectifying the loopholes and shortcomings in the implementation of the scheme.
- (ii) To pay adequate attention to ensure vigorous monitoring of all projects sanctioned for development of tourism infrastructure.
- (iii) To devise an effective mechanism to ensure rigid enforcement of the time schedule with a view to avoid delays in completion of such important projects launched for building tourism infrastructure and tourism promotion.
- (iv) To address the issue of delay in adjustment/refund of the central assistance in respect of dropped projects and make suitable provisions either in the scheme itself or to make necessary stipulation while sanctioning the projects.

- (v) To release the funds directly by the Union Ministry to the implementing agencies of the States so as to avoid possible diversion or delay.
- (vi) To adequately address all the issues like poor infrastructure ratings given by the tourists, general decline in tourism, paltry budgetary allocation for tourism, lack of effective partnership between the Ministry and the private operators and the trade etc. and make progressive National Tourism policy enunciation at the earliest.
- (vii) To lift the moratorium on LTC to Government servants immediately.

7. The observations/recommendations made by the Committee and Action Taken Notes furnished by the Ministry of Tourism have been reproduced in the relevant Chapter of this Report. In the succeeding paragraphs, the Committee, however, will deal with the action taken by Government on some of their observations/recommendations.

Irregularities/Deficiencies in Management of the Scheme

8. Pointing out the irregularities noticed by the Audit, the Committee in para 15.2 of their 26th Report (13th Lok Sabha) had recommended as follows :

“The Committee have come across several cases of irregularities of varied nature such as, injudicious sanction and release of Central Assistance, delay in implementation of projects, delay in (utilization of) completed project, no information about operational status of the completed projects, inconsistent approach and delay in release of grants etc. The committee have also noted that 119 of the 158 projects sanctioned at a cost of Rs. 25.02 crores had not been completed as of June 1999, mainly due to lax implementation and monitoring. There was time overrun of between 4 and 51 months in completion of the remaining 39 projects. Even of the 39 completed projects, only 28 were commissioned. It is further disquieting to note that many of the Commissioned projects are not being used for promotion of tourism due to one or the other reasons. Amazingly, such gross acts of irregularities, violations of guidelines, improprieties etc. have been

persisting in the status over a considerable period of time. Far from satisfied with replies of the Government, the Committee recommend that all the irregularities noticed in audit should be thoroughly looked into and conclusive remedial action taken with a view to rectifying the loopholes and shortcomings in the implementation of the scheme.”

9. In response to the aforesaid recommendation, the Ministry of Tourism in their Action Taken Note have *inter-alia* stated :

“In January, 2002 separate review meetings were held with officials of State Governments/UT Administrations and status of ongoing projects was discussed in detail and bottlenecks in a large number of cases were sorted out. They were also impressed upon to expedite execution of the ongoing projects on priority basis. One of the main reasons for delay was found to be lack of proper supervision and monitoring because large number of projects were sanctioned at different locations. In order to enable monitoring of these projects a computerized data base of all the Eighth and Ninth Plan projects has been created. This information has been distributed to all the State Governments/UT Administrations requesting them to furnish the stage of progress of each project. Senior officers of the State Governments have started taking review meeting with each State Governments/UT Administrations wherein it is impressed upon the State Governments that all projects sanctioned in the Ninth Plan should be completed by March 2003. They are also being informed that no funds would be released for incomplete projects of the 8th Plan and State Governments/UT Administrations would be requested to complete them out of their own funds.

One of the reasons for delay in the past has been non release of the State component of the funds. In order to overcome this problem the share of the Government of India is proposed to be increased in the Tenth Plan. Also during the State-wise review meetings the State Government are being impressed about the release of their shares.

Apart from the above, the approach in the Tenth Plan has been changed. In spite of existing projects in scattered locations, assistance would be given for integrated development of destinations and tourist circuits.”

10. Replying to the comments made by Audit during vetting the Ministry have stated :

“As per the guidelines of the Department of Tourism the projects for which the Central Financial Assistance is granted, should be completed within 30 months from the date of sanction of project. In the letter issued by the Department to Secretary (Tourism), Govt. of Jharkhand the date of completion was mentioned as 31.3.2004. However, in order to pressurize the State Governments and also to ensure that the projects are completed well before schedule, the target completion date for projects sanctioned during the Ninth Plan was fixed at 21.3.2003 in the review meeting.”

11. The Committee note that in pursuance of their recommendations, the Ministry of Tourism have initiated action to rectify the loopholes and shortcomings in the implementation of the scheme. The Committee are optimistic that vigorous monitoring. would accelerate implementation of the Scheme. The Committee would, therefore, like to be apprised of the outcome of these review meetings and the latest position of the projects which were required to be completed by March, 2003 and the status of the remaining projects.

Delay in Implementation of the Projects

(Sl. Nos. 14 & 15 Paras 15.4 and 15.5)

12. In their 26th Report (13th Lok Sabha), the Committee had observed that 119 of the 158 projects sanctioned at Rs. 25.02 crore, for which the ministry had released total financial assistance of Rs. 10.72 crore, had not been completed till June, 1999. Further the Committee found that 39 completed projects sanctioned at Rs. 6.66 crore could be completed after a delay of four to 51 months from the targeted dates of their completion.

13. The Committee were, however, surprised to note that there was no evidence of any monitoring/stock by Ministry to ascertain facts, which contributed to this delay. Since development of tourism as an industry has been emerging as global phenomenon, the Committee in para 15.4 of the Report had desired that Ministry, being the nodal body, to pay adequate attention so as to ensure vigorous monitoring of all projects sanctioned for development of tourism infrastructure.

14. While viewing with concern the avoidable delay on the part of some states in adhering to the time schedule for completion of the projects, the Committee in Para 15.5 of the Report had emphasized the need for devising an effective mechanism to ensure rigid enforcement of the time schedule with a view to avoid delays in completion of such important projects launched for building tourism infrastructure and tourism promotion.

15. The Ministry of Tourism, in their action taken notes on both of the aforesaid recommendations, stated as follows:—

“Vigorous efforts are being made through the State Governments/UT Administration to complete the on going projects. A decision has now been taken to sanction limited number of infrastructure projects at identified circuits and destinations with the State Governments in the 10th Plan. It will make it easy to monitor the projects properly.”

The Department of Tourism has now taken up regular monitoring of the sanctioned projects on priority basis.

- (i) These projects are reviewed at the time of prioritisation meetings.
- (ii) The projects are reviewed when senior officers tour the States.
- (iii) A book containing a comprehensive list of all projects was brought out in 2000 to help review the projects.
- (iv) As the number of projects sanctioned during the 8th and 9th Plan period, approximately 2500 projects in number, a computerised data base of all the projects has been created. This information has now been circulated to all State Governments. Wherein they have been requested to furnish the progress in respect of each project.
- (v) State-wise reviews are being taken at the level of Secretary (Tourism)/DG(T)/JS(T) where each project is being reviewed and deadlines are being fixed for each project for completion.
- (vi) The first round of such review are expected to be completed by September, 2002.
- (vii) In these review meetings the State Governments are being informed to complete all the projects by March 2003.

16. In response to the vetting comments made by Audit, the Ministry have furnished the summary of the projects (complete and incomplete) sanctioned during 8th and 9th Plan (as on 30.9.2002) as follows:

No. of Projects sanctioned during 8th & 9th Plan = 2526

Projects completed = 1216

Projects incomplete = 1310

17. The statement also indicated that in case of 17 States/UTs the number of incomplete projects is more than 50% of the number of projects sanctioned. In case of Chattisgarh, Jharkhand and Uttaranchal none of the projects has since been completed. While in case of Uttar Pradesh out of 147 projects sanctioned, only 43 projects have been completed as on 30.09.2002 which clearly indicates that the pace of completion of projects is the slowest in Uttar Pradesh amongst the 35 States/UTs indicated in the statement.

18. The Committee are deeply concerned that as on 30.09.2002, the number of projects incomplete is more than 50% of the number of projects sanctioned. The slowest pace in completion of projects in Uttar Pradesh is a matter of all the more anxiety and concern given the size and tourism potential of a State like Uttar Pradesh. The Committee would like to be apprised of the stipulated date of completion for each project and the actual status of the work/project and State-wise as on 31st March, 2003.

Default in adhering to the guidelines

(Sl. No. 8 Para 15.8)

19. Viewing with concern the default on the part of the Ministry of Tourism for not following its own guidelines, the Committee in their earlier report had observed as follows:

“The Committee were not furnished with any plausible reason as to the default on the part of the Ministry in not following its own guidelines in the matter of release of various instalments for the projects. The Committee are surprised to note that as against the approved norm the Ministry released first instalment of the cost in respect of certain projects

...ranging for 10 to 85 per cent. The Ministry also did not ensure that the assistance paid to the State passed on immediately to the executing agencies. The witness admitted during evidence that the State Governments, in many cases, delayed release of money to the implementing agencies because of their financial problem. In order to accelerate development of tourism infrastructure, the Committee feel that it would go a long way in boosting tourism if the funds are released directly by the Union Ministry to the implementing agencies of the State to avoid possible diversion or delay.”

20. The Department of Tourism in their Action Taken Note have stated that funds are now released in accordance with approved norms only. In a very small number of cases where less than approved amounts were released at the end of the financial years due to the paucity of funds the balance amounts were also released in the first quarter of subsequent financial years. They have further stated that since the projects are sanctioned in favour of Tourism Departments of State Governments funds are also generally released in favour of Secretary/Director (Tourism). However, funds are also now released directly to executing agencies on the request of State Governments. It has also been impressed upon the State Governments at various fora and through written communications to pass on the central funds to executing agencies expeditiously. The action taken by the State Governments/UT Administrations is now being verified at review meetings.

21. In their earlier Report, that Committee had desired to release the funds directly by the Union Ministry to the implementing agencies of the States to avoid possible diversion or delay. The Committee trust that sustained efforts will be made by the Ministry to ensure that the funds are regularly and expeditiously released to the executing agencies for utilization to the intended projects. They would also like to be informed of the outcome of the verification of the action taken by the State Governments/UT Administrations at the review meetings.

Restoration of LTC facilities to Government servants

22. The Committee, in their earlier Report, *inter alia* had desired that in order to promote domestic tourism, moratorium on LTC to Government servants be lifted immediately.

23. In response to the recommendations of the Committee, the Finance Minister in his Budget Speech on 28 February, 2003 made an announcement that the Government will restore the Leave Travel Concession facility to its employees and hoped that the consequential additional outgo from the exchequer on this account will, at least, benefit some of our Tourism industry.

24. The Committee are pleased to note that following their recommendation, the Government has now restored the Leave Travel Concession to the employees which in their view will certainly benefit the tourism industry.

(SI. No. 15 Appendix II, Part No. 15.1 of 26th Report of PAC
(13th Lok Sabha))

Action Taken

Agencies concerned to take necessary steps to ensure that the recommendations of the Committee are fully implemented. The details of the action taken are given in the following table.

In the Department of Tourism, Government of India, the following steps have been taken to ensure that the recommendations of the Committee are fully implemented.

CHAPTER II

RECOMMENDATIONS/OBSERVATIONS WHICH HAVE BEEN ACCEPTED BY THE GOVERNMENT

Recommendation

The Committee note that the Ministry of Tourism has been implementing a scheme "Development of Tourism Infrastructure" with a view to promoting domestic tourism and to attract overseas tourists to India. The scheme aimed at ensuring comfortable and moderate accommodation to tourists at reasonable rates by way of constructing "Yatri Niwas", "Tourist Bungalows", "Cottages", "Complexes", "Tented Accommodation", etc. Under this scheme, the State Governments have been receiving the central assistance on a cost-sharing basis. The State Governments generally met the cost of land identified for the project which should have internal electricity, water supply and approach road and its development while the GoI, met the cost of construction including internal electrification, water supply and sanitary fittings etc. The Audit review is based on the shortcomings in implementation of the scheme with reference to eight states *i.e.* Punjab, Andhra Pradesh, Gujarat, J&K, Maharashtra, Uttar Pradesh, Madhya Pradesh and West Bengal. The facts brought out in the Audit para and examination of the witnesses by the Committee have revealed several irregularities and shortcomings in the implementation of scheme which are detailed in the succeeding paragraphs.

[Sl. No. 15 Appendix II, Para No. 15.1 of 26th Report of PAC
(13th Lok Sabha)]

Action Taken

Steps have been taken to overcome the shortcomings of the past and to minimize the scope for irregularities. The details of the action taken is stated against each para.

[Department of Tourism O.M. No. 4-P&C (3)/2000 dated 20.12.02]

Further Audit Observations

In view of the reply by the Ministry, no comments please.

Recommendation

The Committee have come across several cases of irregularities of varied nature such as, injudicious sanction and release of Central Assistance, delay in implementation of projects, delay in completed project, no information about operational status of the completed projects, inconsistent approach and delay in release of grants etc. The Committee have also noted that 119 of the 158 projects sanctioned at a cost of Rs. 25.02 crores had not been completed as of June 1999, mainly due to lax implementation and monitoring. There was time overrun of between 4 and 51 months in completion of the remaining 39 projects. Even of the 39 completed projects, only 28 were commissioned. It is further disquieting to note that many of the Commissioned projects are not being used for promotion of tourism due to one or the other reasons. Amazingly, such gross acts of irregularities, violations of guidelines, improprieties etc. have been persisting in the States over a considerable period of time. Far from satisfied with the replies of the Government, the Committee recommend that all the irregularities noticed in audit should be thoroughly looked into the conclusive remedial action taken with a view to rectifying the loopholes and shortcomings in the implementation of the scheme.

[Sl. No. 15 Appendix II, Para No. 15.2 of 26th Report of PAC
(13th Lok Sabha)]

Action Taken

The projects sanctioned are reviewed at time of prioritisation meetings. Besides, senior officers on tour to States also review the progress of these projects. A comprehensive Book containing all the projects sanctioned from the beginning of Seventh plan to 1999-2000 was printed in the year 2000.

In January 2002 separate review meetings were held with officials of State Governments/UT Administrations and status of ongoing projects was discussed in detail and bottlenecks in a large number of cases were sorted

out. They were also impressed upon to expedite execution of the ongoing projects on priority basis. One of the main reasons for delay was found to be lack of proper supervision and monitoring because large number of projects were sanctioned at different locations. In order to enable monitoring of these projects a computerised data base of all the Eighth and Ninth Plan projects has been created. This information has been distributed to all the State Governments/UT Administrations requesting them to furnish the stage of progress of each project. Thereafter, the Secretary (Tourism) and Joint Secretary (Tourism) have reviewed the status with each State Government/UT Administration. These reviews will be regularly held. During these review meetings it is being impressed upon the State Governments that all projects sanctioned in the Ninth Plan should be completed by March 2003. They have also been informed that no funds would be released for incomplete projects of the 8th Plan and the State Governments/UT Administrations and would be requested to complete them out of their own funds.

Earlier there used to be a condition that the land on which buildings under CFA are constituted should be transferred to Government of India. In some cases the State Governments were finding it difficult to execute such transfers. Now this condition has been relaxed and a mere undertaking that the State Government would not sell or dispose off the property so created without clearance from Government of India, is sufficient.

One of the reasons for delay in the past has been non release of the State component of the funds. In order to overcome this problem the share of the Government of India is proposed to be increased in the Tenth Plan. Also during the State-wise review meetings the State Governments are being impressed about the release of their shares.

Earlier there was a stipulation that works beyond a value of Rs. 1.00 crore should be implemented only by CPWD. Now this condition has been relaxed to facilitate State Governments to expedite the work.

Apart from the above the approach in the 10th Plan has been changed. In spite of existing projects in scattered locations, assistance would be given for integrated development of destinations and tourist circuits.

[Department of Tourism O.M. No. 4-P&C(3)/2000 dated 20.12.02]

Further Audit Observations

We have no comments to offer except the date of completion of projects sanctioned in the Ninth Plan was March 2003 as per reply of Department of Tourism as contained in the ATN whereas in the letter dated 22.5.2002 issued by Department of Tourism to Secretary (Tourism) Government of Jharkhand the date of completion for the projects sanctioned during Ninth Plan is shown as under:

- (i) Projects sanctioned during: 1997-98 and 1998-99 by 31.3.2003
- (ii) Projects sanctioned during: 1999-2000 & 2000-01 by 31.3.2004

Details of the projects completed/remained uncompleted may please be annexed with the ATN for information of PAC.

Action Taken

A complete list of projects sanctioned in the 8th and 9th Plan indicating the progress as obtained in the review meetings is enclosed. As per the guidelines of the Department of Tourism the projects for which the Central Financial Assistance is granted, should be completed within 30 months from the date of sanction of project. In the letter issued by the Department to Secretary (Tourism), Government of Jharkhand the date of completion was mentioned as 31.3.2004. However, in order to pressurise the State Governments and also to ensure that the projects are completed well before schedule, the target completion date for projects sanctioned during the Ninth Plan was fixed at 31.3.2003 in the review meeting.

Recommendation

The Committee's examination has further disclosed that 119 of the 158 projects sanctioned at Rs. 25.02 crore, for which the Ministry had released total financial assistance of Rs. 10.72 crore, had not been completed till June 1999. Test check of these projects by the Audit revealed that as against the stipulation for completion of the approved projects within 30 months, in respect of 67 projects, there was delay in implementation ranging from 14 to 65 months which was attributed to non-availability of land in 39 projects, change in the design/estimates in 12 projects, late award of the work in six projects, project being commercially not viable in the three projects and

dispute with executing agencies in one project etc. The Committee are, however, surprised to note that there was no evidence of any monitoring/stock taking by Ministry to ascertain facts, which contributed to this delay. The representative of the Ministry of Tourism conceded that they really do not have extensive monitoring system or the mechanism to see the operation of all those schemes. Taking note of the fact that the scheme for the Development of Tourism Infrastructure was meant to promote domestic tourism and to attract overseas tourists to India, the Committee consider it unfortunate that no sound mechanism has been evolved by the Ministry to realise the enshrined objectives of the scheme. Since development of tourism as an industry is emerging as global phenomenon, the Committee expect that being the nodal body, the Ministry would pay adequate attention to ensure vigorous monitoring of all projects sanctioned for development of tourism infrastructure.

[Sl. No. 15 Appendix II, Para No. 15.4 of 26th Report of PAC
(13th Lok Sabha)]

Action Taken

Vigorous efforts are being made through the State Governments/UT Administrations to complete the ongoing projects. A decision has now been taken now to sanction limited number of infrastructure projects at identified circuits and destinations with the State Governments in the 10th Plan. It will make it easy to monitor the projects properly.

The Department of Tourism has now taken up regular monitoring of the sanctioned projects in priority basis:-

- (1) These projects are reviewed at the time of prioritisation meetings.
- (2) The projects are reviewed when senior officers tour the States.
- (3) A Book containing a comprehensive list of all projects was brought out in 2000 to help review the projects.
- (4) As the number of projects sanctioned during the 8th and 9th Plan period, approximately 2500 projects in number, a computerised database of all the projects has been created. This information has now

been circulated to all State Governments. Wherein they have been requested to furnish the progress in respect of each project.

- (5) State-wise review are being taken at the level of Secretary (Tourism)/ DG(T)/JS(T) where each project is being reviewed and deadlines are being fixed for each project for completion.
- (6) The first round of such review are expected to be completed by Sept. 2002.
- (7) In these review meetings the State Governments are being informed to complete all the projects by March 2003.

[Department of Tourism O.M. No. 4-P&C(3)/2000 dated 20.12.2002]

Further Audit Observations

Outcome of the review expected to complete by Sept. 2002 should be intimated to PAC in due Course under intimation to Audit.

Action Taken

After review meeting the projects were expedited. A summary of the projects (Complete and incomplete) sanctioned during 8th and 9th Plan is enclosed.

Statement showing Number of projects sanctioned, completed and incomplete during 8th and 9th plan (As on 30.09.2002)

(Rs. Lakh)				
S.No.	State/UT	No. of Projects sanctioned	No. of Projects completed	No. of Projects incomplete
1	2	3	4	5
1.	Andhra Pradesh	83	47	36
2.	Assam	87	22	65
3.	Arunachal Pradesh	53	10	43
4.	Bihar	67	24	43
5.	Chhattisgarh	7	0	7

1	2	3	4	5
6.	Goa	98	57	41
7.	Gujarat	89	30	59
8.	Haryana	84	59	25
9.	Himachal Pradesh	133	68	65
10.	J&K	87	48	39
11.	Jharkhand	8	0	8
12.	Karnataka	144	83	61
13.	Kerala	103	64	39
14.	Madhya Pradesh	77	23	54
15.	Maharashtra	135	77	58
16.	Manipur	64	15	49
17.	Meghalaya	36	6	30
18.	Mizoram	79	60	19
19.	Nagaland	62	47	15
20.	Orissa	108	30	78
21.	Punjab	69	35	34
22.	Rajasthan	132	69	63
23.	Sikkim	101	47	54
24.	Tamil Nadu	136	56	80
25.	Tripura	66	37	29
26.	Uttaranchal	10	0	10
27.	Uttar Pradesh	147	43	104
28.	West Bengal	99	45	54
29.	Andaman & Nicobar	15	10	5
30.	Chandigarh	29	26	3
31.	Dadra Nagar Haveli	8	3	5
32.	Delhi	59	49	10
33.	Daman & Diu	15	8	7
34.	Lakshadweep	7	6	1
35.	Pondicherry	29	12	17
Total		2526	1216	1310

No. of projects sanctioned during 8th and 9th plan = 2526

Project completed = 1216

Project incompleted = 1310

File 8th and 9th plan

Recommendation

To their dismay, the Committee found that 39 completed projects sanctioned at Rs.6.66 crore could be completed after a delay of 4 to 51 months from the targeted dates of their completion due to reasons such as change in drawings in two projects, scarcity in the availability of water in one project, delayed execution in another and delay in finalisation of award in six projects. While viewing with concern the avoidable delay on the part of some States in adhering to the time schedule for completion of the projects, the Committee hardly need to emphasis the need for devising an effective mechanism to ensure rigid enforcement of the time schedule with a view to avoid delays in completion of such important projects launched for building tourism infrastructure and tourism promotion.

[Sl. No. 15 Appendix II, Para No. 15.5 of 26th Report of PAC
(13th Lok Sabha)]

Action Taken

Monitoring of the sanctioned projects has been taken up in the Department of Tourism on priority basis during this year:—

- (1) Department of Tourism has sanctioned approximately 2500 projects to the State Governments/UT Administrations for development and promotion of tourism during the 8th and 9th Plan period. A computerised database of all the projects has been created. This information has now been circulated to all State Governments wherein they have been requested to furnish the progress in respect of each project.
- (2) State-wise review meetings are being held by senior officers when each project is reviewed at the level of Secretary (Tourism) and a deadline is being fixed for each project for completion.
- (3) The first round of such review of sanctioned projects is expected to be completed by Sept. 2002.
- (4) In these review meetings the State Governments are being informed to complete all the projects by March 2003.

[Department of Tourism O.M. No. 4-P&C(3)/2000 dated 20.12.2002]

Further Audit Observations

Detailed note showing the latest progress of the projects completed/incompleted may be annexed in the ATN for information of PAC.

Action Taken

The details regarding latest progress of the projects is indicated in the Annexure of Audit Observation of Para No. 15.2.

Recommendation

Another disquieting feature observed by the Committee was misutilisation/non-utilisation of the buildings made only for tourists purposes. The Committee are surprised to note that of the 39 completed projects, the Ministry had no information about operationalisation of 11 projects. The reasons attributed for the misutilisation/non-utilisation of the buildings were, poor publicity and wrong site selection. While appreciating the ground realities in some States, the Committee would like the Ministry to make sustained efforts so as to ensure utilisation of Tourist Bungalows/Huts for tourist purposes only and also to ensure that effective steps are taken to vacate progressively the Tourists Bungalows/Huts being used for purposes other than tourism.

[Sl. No. 15 Appendix II, Para No. 15.6 of 26th Report of PAC
(13th Lok Sabha)]

Action Taken

Letters have been sent to all State Governments/UT Administrations to ensure proper utilisation of tourist facilities created with CFA. In specific cases letters have been sent to Ministry of Home Affairs and Ministry of Defence to vacate the tourist bungalows etc. occupied by security forces. Information has also been sought from the State Governments about the utilisation of each project so that any diversion in use of the assets created can be rectified.

[Department of Tourism O.M. No. 4-P&C(3)/2000 dated 20.12.2002]

Further Audit Observations

Final outcome of the operation of the project, their utilization etc. may be intimated to the PAC in due course under intimation to Audit.

Action Taken

Department of Tourism has received letters from the Department of Tourism, Govt. of Nagaland intimating that tourism assets created under Central Financial Assistance are being utilised for tourism purpose only. Also the State of Sikkim has informed that the assets created through Central Financial Assistance extended by the Department of Tourism, Government of India are being used only for tourism purposes.

Department of Tourism has already written a letter to Ministry of Defence dated 26.6.2002 regarding Tourism Complex at Achinathang, Leh sanctioned in March 1994 to get vacated the building occupied by the Army during the Kargil War. District Administration and the State Tourism Department has been requesting the Army Authorities to vacate the building. Prior to this Department of Tourism also wrote a letter to Director, Department of J&K Affairs, Ministry of Home Affairs to vacate the Wayside facilities at Ramban and Tourist Accommodation at Chingus (Rajouri) constructed through CFA which is occupied by the Para Military Forces. Further Department has also written a letter dated 3.10.2002 to Secretary (Tourism), All State Governments/UT Administrations to ensure that the assets created through Central Financial Assistance are utilised only for tourism purposes. Letters have also been written to Regional Directors, India tourism at Delhi, Mumbai, Kolkata, Chennai and Guwahati to review the progress of projects with the State Governments and to verify that the assets created with Central Financial Assistance are being used only for tourism purposes.

Recommendation

Based on their examination of Audit observations, the witnesses and the information furnished in response to the post evidence questionnaire, the Committee come to the inescapable but firm conclusion that the scheme needs to be suitably retailored in the light of the shortcomings noticed in its implementation. Taking note of the poor ratings given by the holiday tourists with respect to various facilities/attractions, the data regarding foreign tourist

arrivals, near stagnant domestic tourist visits and declining occupancy of international tourists in approved hotels, the Committee are of the considered view that the vital question of tourism promotion as an industry needs to be addressed in its entirety. A country like India, with its vast and veritable geographical and climatic diversity having some of the most enthralling scenic spots, magnificent monuments of world-wide acclaim and being one of the cradles of ancient civilizations and distinct culture which has withstood the ravages and vicissitudes of time, offers infinite attractions. The Committee believe that tourism promotion, instead of being viewed as a source of revenue, deserves consideration as a tool of national integration, employment generation and above all a possible means of building global goodwill and disseminating better understanding of India and its composite culture and great heritage. While taking note of the fact that new National Tourism Policy (NTP) is under finalisation, the Committee would like the Government to elicit the experiences and views of the representatives of the leading organizations/agencies/individuals associated with tours and travels before the NTP is finalised. Considering the poor infrastructure ratings given by the tourists, general decline in tourism, paltry budgetary allocation for tourism, lack of effective partnership between the Ministry and the private operators and the trade, the Committee hope that all these issues will be addressed adequately and progressive policy enunciation made in the new NTP at the earliest. The Committee also recommend that in order to promote domestic tourists, the moratorium of LTC to Government servants should be lifted immediately. The Committee would like to be apprised of the action taken on all of their recommendations within six months from the presentation of their Report to Parliament.

[Sl. No. 15 Appendix II, Para No. 15.9 of 26th Report of PAC
(13th Lok Sabha)]

Action Taken

Approach in the Tenth Plan is to provide assistance for Integrated Development of Destinations and Circuits. Two new schemes of Integrated Development of Tourism Circuits and Product/Infrastructure and Destination Development have been proposed. A new scheme of Large Revenue Generating Projects has also been proposed to develop tourism infrastructure in partnership with private sector.

The budget of the Department of Tourism has also been increased by 50% from Rs. 150.00 crores in 2001-02 to Rs. 225.00 crores in 2002-03. The Planning Commission has also agreed to provide Rs. 2900.00 crores during the 10th Plan which will have desired effects on development/upgradation of tourism infrastructure.

The new Tourism Policy which has been prepared after wide consultation with the representatives of tourism industry and other stakeholders will address the concerns expressed by the Committee. The Policy document aims to position Tourism as a major engine of economic growth and harness its direct and multiplier effect for employment generation and poverty eradication in an environmentally sustainable manner. The National Tourism Policy 2002 attempt to:

- Position Tourism as a major engine of economic growth;
- Harness the direct and multiplier effects of tourism for employment generation, economic development and providing impetus to rural tourism;
- Focus on domestic tourism as a major driver of tourism growth;
- Position India as a global brand to take advantage of the burgeoning global travel trade and the vast untapped potential of India as a destination;
- Acknowledges the critical role of private sector with government working as a pro-active facilitator and catalyst;
- Create and develop integrated tourism circuits based on India's unique civilization, heritage, and culture in partnership with states, private sector and other agencies; and
- Ensure that the tourists to India gets physically invigorated, mentally rejuvenated, culturally enriched, spiritually elevated and "feel India from within".

Hitherto, the Central financial assistance extended by the Department of Tourism, Government of India to the State Governments/UT Administrations has not been able to create a major impact on tourism in the country. The

funds were sanctioned for a large number of small isolated projects spread throughout the length and breadth in the country resulting in the resources being spread very thinly. In order to provide quick and substantial impact, the Department of Tourism, Government of India has formulated new schemes like Integrated Development of Tourist Circuits, Product/Infrastructure and Destination Development and Assistance for Large Revenue Generating Projects. During the 10th Five Year Plan the Department of Tourism, Government of India proposes to identify six travel circuits in the country on an annual basis and develop them to international standards.

Ministry of Finance has also been requested to lift the moratorium on LTC for development of domestic tourism.

[Department of Tourism O.M. No. 4-P&C(3)/2000 dated 20-12-2002]

Further Audit Observations

No comments except that the period during which the M/o Finance was requested to lift the moratorium on LTC to government servants for development of domestic tourists may please be indicated in the ATN for information of PAC.

Action Taken

Hon'ble Minister of Tourism & Culture *vide* letter dated 30.5.2002 addressed to Shri Yashwant Sinha, Finance Minister requested to reconsider decision of suspending the Home Town LTC and LTC facility and restore it in the large interest of encouraging growth of domestic tourism in the country.

CHAPTER III

RECOMMENDATIONS/OBSERVATIONS WHICH THE COMMITTEE DO NOT DESIRE TO PURSUE IN VIEW OF THE REPLIES RECEIVED FROM THE GOVERNMENT

Recommendation

The Committee's examination has revealed that the Ministry sanctioned 158 projects for Rs. 31.68 crore and released Rs. 15.82 crore to eight States that were ineligible to receive the assistance as they did not meet the precondition laid down with respect to availability of land. The representatives of the Ministry conceded during evidence that in many cases the land could not be made available because Revenue Department is not able to give the land or due to some difficulties with the Forest Department. The Committee are surprised that despite the requirement of submitting the project proposals in the prescribed form alongwith a certificate to the effect that the developed piece of land was readily available and the same was in possession of the Tourism Department of the State Government and the land will be transferred in favour of Government of India free of charge/cost, the actual progress of the projects was delayed or the projects could not take off because of disputes in the transfer of land. The Committee are unable to accept the contention of the Ministry that there is no justification for further verification of the information furnished by the State Tourism Department in view of the protracted delays and wrangles in the transfer of land. The Committee see no reason as to why the scheme cannot be suitably retailored to ensure its transfer to Government or even to the local authority or the community so as to make the accommodation available to the tourists.

[Sl. No. 15 Appendix II, Para No. 15.3 of 26th Report of PAC
(13th Lok Sabha)]

Action Taken

The State Governments are required to give land availability certificate alongwith project proposals at the time of sanctioning of the projects. In

various review meetings State Governments officials have been impressed upon that they should bring forward only such proposals where land is not only available but no problem of possession/use is foreseen. This has led to improvement in this regard. In the review meetings State Governments are being informed that if the land can not be made available than such projects should be dropped immediately.

So far transfer of land in favour of Central Government is concerned, the problem has now largely been solved. Final payment is now released on the basis of an undertaking by State Government not to sell the property without prior approval of Central Government.

[Department of Tourism O.M. No. 4-P&C(3)/2000 dated 20-12-2002]

Further Audit Observations

In support of the reply of the Ministry no documents/minutes of the meetings could be made available to audit. Improvement/progress achieved by Department of Tourism in regard to the dropping of projects and refund/adjustments of the amount released for these projects, if any, consequent of such action was also readily available with Department of Tourism. Thus, this fact could not be verified.

Further, the ATN is silent on the aspect of steps taken/mechanism adopted to ensure transfer of land to Govt. or even to local authority or the community so as to make the accommodation available to tourists. This needs to be suitably explained in the note for information of PAC under the light of projects sanctioned/completed.

Action Taken

Minutes of the review meeting held are enclosed (four sample States). During the review meetings in case of projects which could not be started because of land disputes, State Governments were advised to drop the projects so that the amount could be adjusted in other onGoIng projects.

A sample of such projects are given below:

(Rs. in Lakhs)

S. No.	Name of the Project and Date of Sanction	Amount released	Name of the Project where amount adjusted	Amount Adjusted
1.	Tourist Complex at Una, Himachal Pradesh 30.9.1999	21.00	(i) Tourist complex at Keylong 18.11.2002 (ii) Tourist Complex at Fagu 18.11.2002	14.00 7.00
2.	Tourist Complex at Skier's Huts at Chaushal, Shimla 17.3.98	9.00	Recreation centre at Melodging at Dharamshala, Kangra 23.10.2002	9.00
3.	Renovation of Accommodation at Tourist bungalow at Verinag, J & K 29.11.99	7.50	(i) Construction of Public Conveniences at Six Places at Gompas in Leh 21.11.2002 (ii) Refurbishment of Sanasthaling Gompa at Nobra, Leh 21.11.2002	7.36 0.14
4.	Public Conveniences at Guindy National Park	2.70	Construction of Tourist Lodge at Pudupottai 9.10.2002	2.70

Sd/-

Signature of Secretary

MINUTES OF THE MEETING HELD IN PANAJI, GOA ON 20-8-02,
TO REVIEW THE PROGRESS OF PROJECTS SANCTIONED UNDER
THE CFA, FOR THE STATE OF ASSAM

Present:

1. Smt. Rathi Vinay Jha, Secretary(Tourism), Govt of India
2. Shri Baleshwar Rai, Chief Secretary, Govt. of Goa.
3. Shri Suryanarayana, Director(Tourism), Goa.
4. Shri P.K. Shetye, MD, GTDC.
5. Shri P.S. Kharola, Director, Deptt. of Tourism, GOI.

The Chief Secretary, Govt. of Goa, welcomed the Secretary(T) GOI, and explained about the tourism scenario in Goa. He said that Goa has vast potential for tourism which has not been fully tapped so far. He added that the State Govt. has taken several measures for promotion of tourism, like enacting a special Law. He suggested that the air connectivity to Goa needs to be improved. He further said that Goa should be linked to inter-State circuits of Karnataka and Maharashtra. He was of the view that Goa could be developed as an ideal eco-tourism destination.

Dir.(T), Govt. of Goa said that Goa is essentially a holiday destination and the State Govt. is concentrating on both foreign and domestic tourists. He said that the current year allocation from the State Govt. for promotion of tourism is Rs. 20 crores. He highlighted some of the unique measures taken by the State Govt. were enacting a special law, reduction of Sales Tax and Luxury Tax during off season, drawing up a master plan till 2001, promotion of waste recycling etc.

Secretary(T) said that this meeting is being held to ascertain the progress of the works sanctioned under CFA in the last ten years, in order to expedite the works and remove bottlenecks in their implementation. She further said that now the policy of the GOI regarding the funding of tourism related

projects has changed, and henceforth only projects for integrated development of circuits and major destinations *i.e.* tourism and cultural hubs would be sanctioned. She added that now it has been decided that the following general principles would be applied while considering release for the old projects:

1. For the projects sanctioned during the Eighth Plan where the work has been physically completed before 31-3-02, and the submission of UCs/CCs takes place before Nov. 30, 02; the balance instalments can be released.
2. For the projects sanctioned during the Eighth Plan, where the work was in progress as on 31-3-02, the work will have to be completed by the respective State/UT Govts. with their own resources and no further funds would be released by the GOI.
3. Cost over-runs, and expenditure on items not included' in the sanctioned estimate shall be borne by the respective State/UT Govt.
4. If State/UT Govts. want to drop a project which has not been started, the proposal may be accepted, but the funds released would be adjusted against the claims of onGoIng projects. No new project shall be sanctioned against the released funds.

A detailed review of all the projects sanctioned in the last ten years was done and the decisions taken in respect of each project are at annexure.

Dir.(T), Govt. of Goa requested that some assistance should be given to preservation of heritage properties. Secy.(T) said that a detailed project report be sent to GoI, for consideration. Dir.(T) also mentioned about an adverse reference to Goa in the travel advisory of UK. Secy.(T) said that information about this should be furnished to her at the earliest so that the matter could be taken up with our High Commissioner.

The meeting ended with a vote of thanks to the Chair.

MINUTES OF THE MEETING HELD IN HYDERABAD, ON 25-02-02
TO REVIEW THE WORKS SANCTIONED UNDER CFA

Present:

1. Smt Rathi Vinay Jha, Secretary(Tourism), Govt. of India.
2. Smt. Chandana Khan, Secretary(Tourism), Govt. of AP.
3. Shri C. Anjaneya Reddy, CMD APTDC.
4. Shri Ramlakshman Commr. Archaeology and Museums, Govt. of AP.
5. Shri P.S. Kharola, Director, Deptt. of Tourism, Govt. of India.
6. Shri G. Kishan Rao, Retd.(Director of Tourism).
7. Shri S.K. Das, VC&MD, APFDC.
8. Shri Veerabhadra Rao, SA, ASI.
9. Shri Arja Srikanth, Addl. Secy, YAT & C Deptt., Govt of AP.
10. Smt. B.V. Siva Naga Kumari, Additional Chief, PMU.
11. Dr. C.B. Malasi, ED APTDC.
12. Shri T.V.N. Rao, ED APTDC.
13. Dr. G.S. Rao Consultant(Tourism), YAT & C Deptt.

Secretary(T) Govt. of AP welcomed the Secretary(T), and other officers. She said that the Govt. of AP is placing major thrust on promotion of tourism as a major engine of economic growth. She also said that the progress of works sanctioned under the CFA has been very good and it is targeted to complete all works sanctioned so far before the end of this financial year.

Secretary(T) GoI. said that the Deptt. of Tourism has now changed its policy towards the CFA works. She said that in the past a large number of

projects were sanctioned which resulted in the resources being spread very thin, therefore it has now been decided that henceforth only integrated development of Tourism circuits and destinations would be taken up. She said that she has already written to the State Govts. requesting them to forward their proposals. She further said that the Deptt. of Tourism GoI has in the past sanctioned a large number of projects for the States and the UTs, and it has been found that quite a few projects sanctioned in the Eighth Plan are still not complete. She stated that the review is aimed at expediting these works and ensuring that all these works get completed before 31-3-02. She also said that in some States these works after completion have been put to non tourism use, which needs to set right immediately. She explained that the bottlenecks being faced in implementation of these projects could also be discussed in the meeting and efforts would be made to resolve these issues.

CMD APTDC made a detailed presentation of all the works which, have been taken up by the APTDC. He explained the details of each major project which, was completed. The works under progress were also explained. He highlighted that in most of the projects the Govt. of AP has contributed more than its required share for the projects in order to ensure completion of the works. He said that because of constant monitoring at his level a large number of projects have been completed and he has set a target of completion of all these works by Mar. 2003. He also said that the turnover of APTDC has increased from Rs. 3 crores to about 20 crores in the last four years. And today APTDC is a profit making organisation.

Director(T) Govt. of AP explained the works which were being executed through his Deptt. He said that all these works would get completed by Mar. 03, except the project of 'Pedestrianisation of Charminar', which would take a longer period as the projects has several components, but the Tourism components would get completed by this year end.

A detail review of each project was taken and the decisions taken in respect of each project are listed in the annexure.

Secretary(T) Govt. of AP said that the Govt. of AP has utilised the funds provided by the GoI in a proper and expeditious manner and all the assets created are being put to proper use. She also explained the projects they want to pose to the GoI for the current year.

Secretary(T), GoI said that the progress under CFA in AP has been remarkably good and she complimented all the officers for their excellent team work. Regarding the new projects she said that a decision would be taken in the matter soon.

The meeting ended with a vote of thanks to the Chair.

CMD APTDC made a detailed presentation of all the works which have been taken up by the APTDC. He explained the details of each major project which was completed. The works under progress were also explained. He highlighted that in most of the projects the Government has contributed more than its required share for the projects in order to ensure completion of the works. He said that because of constant monitoring at his level a large number of projects have been completed and he has set a target of completion of all these works by Mar. 2003. He also said that the turnover of APTDC has increased from Rs. 3 crores to about 20 crores in the last four years. And today APTDC is a profit making organisation.

Director(T) Govt. of AP explained the works which were being executed through his Deptt. He said that all these works would not be completed by Mar. 03, except the project of 'Federation of Charities' which would take a longer period as the project has several components, but the Tourism components would be completed by this year end.

A detail review of each project was taken and the decisions taken in respect of each project are listed in the annexure.

At the Government of AP said that the Govt. of AP has utilised the funds provided by the GoI in a proper and expeditious manner and all the assets created are being put to proper use. She also explained the projects they want to pose to the GoI for the current year.

32

MINUTES OF THE MEETING HELD IN GUWAHATI ON 7-8-02,
TO REVIEW THE PROGRESS OF PROJECTS SANCTIONED UNDER
THE CFA, FOR THE STATE OF ASSAM

Present :

1. Shri V.K. Duggal, Director General(Tourism), Govt. of India.
2. Mrs. Emily Chowdhary, Commissioner and Secretary(Tourism), Govt. of Assam.
3. Shri Balendra Basumantary, Director(Tourism), Assam.
4. Shri Dilip Baruah, MD, ATDC.
5. Shri C.S. Bhattacharya, Addl. GM ATD C.
6. Shri P.S. Kharola Director, Deptt. of Tourism GoI.

DG(T) welcomed the officers to the meeting, and said that this meeting is being held in continuation of the meeting held in New Delhi to review the progress of the projects of the North Eastern States. He further said that now the policy of the GoI regarding the funding of tourism related projects has changed, and henceforth only projects for integrated development of circuits and major destinations *i.e.* tourism and cultural hubs would be sanctioned. He also said that the basic purpose of holding this meeting is to expedite the projects sanctioned during the Eighth and the Ninth Plans, GoI has now decided that it would apply the following general principles while handling the old projects:

1. For the projects sanctioned during the Eighth Plan where the work has been physically completed before 31-3-02, and the submission of UCs/CCs takes place before Nov. 30, 02; the balance instalments can be released.
2. For the projects sanctioned during the Eighth Plan where the work was in progress as on 31-3-02, the work will have to be completed by the respective State/UT Govts. with their own resources and no further funds would be released by the GoI.

3. Cost over-runs, and expenditure on items not included in the sanctioned estimate shall be borne by the respective State/UT Govts.
4. If State/UT Govts. want to drop a project which has not been started, the proposal may be accepted, but the funds released would be adjusted against the claims of onGoIng projects. No new project shall be sanctioned against the released funds.

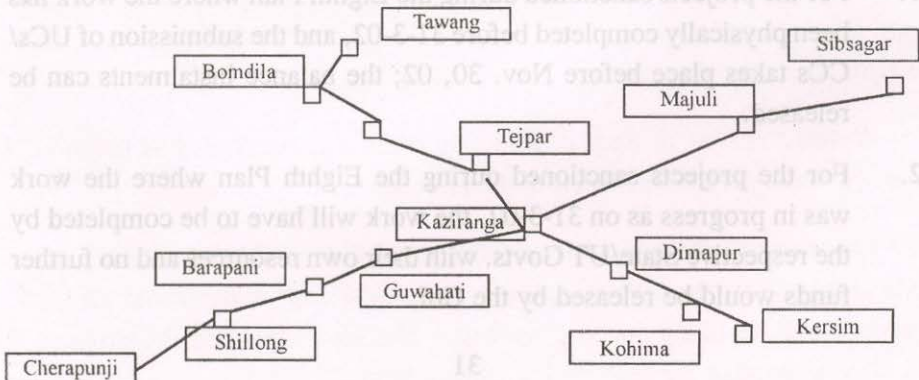
A detailed review of all the projects sanctioned in the last ten years was done and the decisions taken in respect of each projects are at annexure.

DG(T) also suggested that the Secy.(T), Govt. of Assam, should review all the works which are incomplete, and list out the problems that may be encountered in completing them, and send a detailed report to the GoI. If there are some critical projects held up at a critical stage, then GOI would consider providing assistance for such projects.

The DG(T) observed that it appears that a large number of projects could not be started by the State Govt. on time because the clearances from different agencies were not obtained. He said that in future before sending a proposal, inprinciple clearance/NOC should be obtained so that after sanction, execution does not get delayed.

Tourism Circuit for the North East: The DG(T), explained the concept of integrated development of tourism circuits as envisaged in the Tenth Plan. It was agreed that the following circuit could be considered for the North East.

Cherapunji - Shillong - Barapani - Guwahati - Kaziranga - (1) Tejpur - Bhalukpunj Bomdila - Tipi - Tawang (2) Majuli - Sibsagar (3) Dimapur - Kohima-Kersim



It was decided that a joint meeting of the States involved would be held in Sept. 02, to finalise the details of the circuit. Till such time the State Govts. could collect more details of the circuit and prepare a proposal.

Destination for Assam: DG(T) also explained that a major destination needs to be identified for development in the current financial year. He suggested that entrance to Guwahati, which is the gateway to the North East should be improved. He suggested that the State Govt. has already taken up the work of improvement of banks of Brahmaputra, and the same could be done in a more comprehensive manner. Secy.(T), Govt. of Assam agreed to this and said that a formal proposal would be sent to the GoI, after approval from the State Govt.

DG(T) also suggested that a close monitoring of the projects should be done periodically, and a status report should be submitted to GoI periodically. The first status report on the decisions taken in today's meeting should be submitted by the end of Sept.

DG(T) also requested the State Govt. to ensure that the assets created out of CFA are not put to non tourism use. Secy.(T) Govt. of Assam informed that all the assets are being put to proper use. She also said that now they have started monitoring the projects closely. And they will ensure that most of the projects get completed by Mar. 03.

The meeting ended with a vote of thanks to the Chair.

MINUTES OF THE MEETING HELD IN THE ROOM OF
SECRETARY(T) ON 16-9-02, TO REVIEW THE PROJECTS SANCTIONED
UNDER THE CFA, FOR THE STATE OF MADHYA PRADESH

Present:

1. Secretary(Tourism), Govt. of India. *In the Chair*
2. Joint Secretary(Tourism), GoI
3. Secretary(Tourism), Govt. of MP
4. Director(Tourism), GoI
5. Asst. DG(PSW), GoI
6. Officers of MP Tourism

Secretary(T) welcomed the officers to the meeting, and said that this meeting is being held, as a part of a nation wide exercise, with a view to ascertain the progress of works sanctioned in the last ten years. She also said that the intention of such a review is to identify the bottlenecks in implementation and take steps to remove them. She further said that now the policy of the GoI regarding the funding of tourism related projects has changed, and henceforth only projects for integrated development of circuits and major destinations *i.e.* tourism and cultural hubs would be sanctioned. GoI has now decided that it would apply the following general principles while handling the old projects:

1. For the projects sanctioned during the Eighth Plan where the work has been physically completed before 31-3-02, and the submission of UCs/ CCs takes place before Nov. 30, 02; the balance instalments can be released.
2. For the projects sanctioned during the Eighth Plan where the work was in progress as on 31-3-02, the work will have to be completed by the respective State/UT Govts. with their own resources and no further funds would be released by the GoI.

3. Cost over-runs, and expenditure on items not included in the sanctioned estimate shall be borne by the respective State/UT Govt.
4. If State/UT Govts. want to drop a project which has not been started, the proposal may be accepted, but the funds released would be adjusted against the claims of onGoIng projects. No new project shall be sanctioned against the released funds.

Secretary(T), Govt. of Madhya Pradesh explained the progress, project wise. He also said that the projects falling in Chhattisgarh have been transferred to the new State, and the funds received for these have also been transferred to them.

A detailed review of all the projects sanctioned in the last ten years was done and the decisions taken in respect of each projects are at annexure.

Secretary(T) GoI said that as some of the projects are being implemented by other agencies like the State Archaeology Deptt., Secretary(T), MP may conduct a review meeting with them and send a report within a month. She also said that where projects could not be started because of land disputes, in such cases the projects should be dropped. She also stressed on the timely release of funds by the State Govt. to the implementing agencies and also on the proper utilisation of the assets created.

Secretary(T) MP assured that all the projects would be concluded by Dec 03.

The meeting ended with a vote of thanks to the Chair.

Recommendation

Inordinate delay in adjustment/refund of the Central assistance in respect of dropped projects by the defaulter States is yet another matter of concern. The Committee note that 119 incomplete projects included 33 dropped projects for which Rs. 2.16 crore were released by the Ministry. Of these dropped projects, central assistance aggregating Rs. 1.92 crore in respect of 28 projects was adjusted against subsequent new projects belatedly with delays ranging from 11 to 69 months. Asked to respond to the Audit observation that assistance of Rs.23 lakh in respect of remaining five projects was neither

refunded nor adjusted against the projects sanctioned subsequently, the Ministry stated that the projects were dropped in consultation with State Governments as work on these projects could not be started within a reasonable time. During evidence, the Secretary further conceded that though adjustment is not the ideal solution but the Ministry have to depend on the State Governments for implementation of the projects. The Committee hope that the Ministry would address all these and incidental issues and make suitable provisions either in the scheme itself or make necessary stipulation while sanctioning the projects.

[Sl. No. 15 Appendix II, Para No. 15.7 of 26th Report of PAC
(13th Lok Sabha)]

Action Taken

State-wise review of projects have been started to expedite implementation. Wherever State Governments are not able to start work on any projects for any reasons, such projects are dropped immediately. Further it has now been decided to adjust the amounts released for dropped projects simultaneously against other projects of the same States where release of further funds have become due. In case no further release of funds for any projects is due, the State Government is now required to refund the amount released for the dropped projects.

[Department of Tourism O.M. No. 4-P&C(3)/2000 dated 20-12-2002]

Further Audit Observation

Further ATN is silent on the matter of making suitable provisions either on the scheme itself or make necessary stipulation while sanctioning the projects expedite implementation of the projects. Ministry may like to indicate in the ATN whether any reference has been made to States or directions issued to them to tackle such incidental issues.

It is correct that State-wise review of projects had been undertaken by DoT but as per statement of the Action Taken Note regarding dropping of projects adjustments/refund of released amounts there against, the State-wise details of dropped cases, where such adjustments/refund made, was not readily available with the DoT. As such spot verification of this fact could not be made.

However, adjustment of released amount of Rs.23 lakhs pertaining to 5 dropped projects as per audit observation was verified and it was observed that out of Rs.23 lakh DoT could verify adjustment of Rs.13 lakh only in respect of three projects and adjustment of remaining Rs.10 lakh in respect of two projects remained unverified for want of supporting documents. This position may be included in ATN after checking.

Action Taken

During the 10th Plan, Department of Tourism has formulated new schemes like Integrated Development of Tourism Circuits, Product/Infrastructure and Destination Development and Assistance for Large Revenue Generating Projects for development of tourist infrastructure and promotion of tourism in the country. Department of Tourism has formulated guidelines in this regard and 100% Central Financial Assistance will be provided in the case of Development of Tourism Circuits and Product/Infrastructure and Destination Development. Prior to this, during 9th Plan funds were sanctioned for a large number of small isolated projects spread throughout the length and breadth of the country resulting in the resources being spread very thinly. Also some of the State Governments were not in a position to release their share. The amount of Rs. 23 lakhs mentioned above pertains to the following projects:

1. Island Restaurant, Madhopur, Punjab
2. Tourist Complex, Rajpura, Punjab
3. Wayside Amenities at Talwara, Punjab
4. Tented Accommodation at Vrindaban, Uttar Pradesh
5. Construction of Tourist Complex at Mandu, Madhya Pradesh.

The details regarding adjustment of Rs. 13 lakhs in respect of Tourist Complex, Rajpura, Punjab, Wayside Amenities at Talwara, Punjab and Tented Accommodation at Vrindaban, Uttar Pradesh were verified by the Audit Party.

As far as the adjustment of released amount in respect of Island Restaurant Madhopur, Punjab is concerned, it may be mentioned that the project was dropped and Rs. 9 lakhs have been adjusted towards the first

instalment for construction of Yatri Niwas at Mohali. The money released for construction of Tourist Complex at Mandu, Madhya Pradesh amounting to Rs. 1.20 lakhs has been adjusted against construction of Day Shelter and Public Facilities at Barmanghat in Narsingh District in Madhya Pradesh.

Recommendation

The Committee were not furnished with any plausible reason as to the default on the part of the Ministry is not following its own guidelines in the matter of release of various instalments for the projects. The Committee are surprised to note that as against the approved norm the Ministry released first instalment of the cost in respect of certain projects ranging from 10 to 85 percent. The Ministry also did not ensure that the assistance paid to the states passed on immediately to the executing agencies. The witness admitted during evidence that the State Governments, in many cases, delay release of money to the implementing agencies because of their financial problem. In order to accelerate development of tourism infrastructure, the Committee feel that it would go a long way in boosting tourism if the funds are released directly by the Union Ministry to the implementing agencies of the states to avoid possible diversion or delay.

[Sl. No. 15, Appendix II, Para No. 15.8 of 26th Report of PAC
(13th Lok Sabha)]

Action Taken

Funds are now released in accordance with approved norms only. During the financial year 2000-01 and 2001-02, 364 and 209 projects respectively were sanctioned. First instalment for infrastructure projects was released @ 30%. In case of publicity and adventure sports projects first instalments were released @ 50% of the sanctioned amount. However, in case of North-Eastern States 75% of sanctioned amount was released as first instalment for publicity projects as a special case. In a very small number of cases where less than approved amounts were released at the end of the financial years due to the paucity of funds the balance amounts were also released in the first quarter of subsequent financial years.

Since the projects are sanctioned in favour of Tourism Departments of State Governments funds are also generally released in favour of Secretary/

Director (Tourism). However, funds are also now released directly to executing agencies on the request of State Governments. It has also been impressed upon the State Governments at various fora and through written communications to pass on the Central funds to executing agencies expeditiously. The action taken by the State Governments/UT Administrations is now being verified at review meetings.

[Department of Tourism O.M. No. 4-P&C(3)/2000 dated 20-12-2002]

(Rs. in Lakhs)

Name of the Work/Project	Year	SAN	R	Progress as on 30.9.02	Decisions Taken
1	2	3	4	5	6
ANDAMAN & NICOBAR					
5079 Tented Accommodation	1992-93	23.5	23.5	Completed. UC given for 19 Lakhs	Balance of 4.5 Lakhs to be returned
2244 Water Sports Equipment at Diglipur ETC.	1992-93	30	15	Completed. UC given for 13.56 Lakhs	Balance 1.44 Lakhs to be returned
2245 Cruising Boat for Island Transport	1992-93	40	20	Proposed to be dropped	DoT to process for dropping and return of amount
Andaman & Nicobar for the year	1992-93	93.5	58.5		
2246 Tourist Complex at Diglipur	1993-94	26.62	21	Completed in released amount, UC for 13 Lakhs given	Sanction order to be revised, UC for balance to be given
2247 Tourist Complex at Rangat	1993-94	26.85	22	Completed in released amount, UC given for 13 Lakhs	Sanction order to be revised, UC for balance to be given
Andaman & Nicobar for the year	1993-94	53.47	43		
2248 Proposal not recieved	1994-95	0	0		
Andaman & Nicobar for the year	1994-95	0	0		
2250 Flood Lighting of Cellular Jail	1995-96	10	5	Completed, UC not submitted	UC for the entire amount to be submitted
2249 Yatri Niwas at Karamatang	1995-96	35	28	Completed in released amount, UC given for 15 lakhs	Sanction order to be revised, UC for balance to be given
Andaman & Nicobar for the year	1995-96	45	33		
2251 Island Tourism Festival	1996-97	2	1	Completed UC sent	
Andaman & Nicobar for the year	1996-97	2	1		

1	2	3	4	5	6
1098 Sound and Light Show at Cellular Jail	1997-98	60	60	Completed with UT funds.	Released amount adjusted to 667,666,668. Released amnt. to be traced by UT
Andaman & Nicobar for the year	1997-98	60	60		
669 Restoration of Ross Islands Monuments	1998-99	5	20	WIP, UC for 7.5 lakhs given	To be completed by Dec 02
667 Island Chatlets at Port Blair	1998-99	40	12	Proposed to be dropped	Released amount to be refunded
666 Ethnic Village Port Blair	1998-99	47.5	15	To verify and send a report within 15 days	Reported within 15 days
668 Chatlets in Little Andaman	1998-99	50	15	Proposed to be dropped	Released amount to be refunded
Andaman & Nicobar for the year	1998-99	165.5	62		
348 Generator for Millennium at Katchal Island	1999-00	32.4	16.18	Completed, UC sent for Released amount	Balance not required
Andaman & Nicobar for the year	1999-00	32.37	16.18		
354 Island Festival	2000-01	1.78	0.89	Completed, UC for 67 lakhs to be submitted and balance to be refunded	UC to be submitted soon
Andaman & Nicobar for the year	2000-01	1.78	0.89		
FOR THE STATE/UT OF ANDAMAN & NICOBAR 8+9 PLAN		450.62	274.57		
ANDHRA PRADESH					
1328 Publicity Support	1992-93	1.5	1.5	Completed	
1326 Trekking Equipment for Tirupati	1992-93	2.23	2.23	Completed	
1325 Trekking Equipment for Visakhapatnam	1992-93	2.32	2.32	Completed	

1	2	3	4	5	6
1327 Tented Accommodation at Horsley Hills	1992-93	2.72	2.72	Completed	
Andhra Pradesh for the year	1992-93	8.77	8.77		
1332 Construction of public Conveniences at Golkonda Fort	1993-94	2.47	2.47	Completed	
1339 Pearls and Bangles Festival	1993-94	2.7	1.35	Completed	
1335 Construction of Public Conveniences at Nagarjuna Sagar	1993-94	4.94	4.94	Completed	
1330 Construction of Restaurant at Bora Caves	1993-94	4.94	4.94	Completed	
1331 Construction of Restaurant at Golkonda Fort	1993-94	7.41	4	Dropped and Adjusted to TC Kurnool	TC at Kurnool to be completed by Dec 02
1329 Wayside Amenities at Mallepalli in Nalgonda District	1993-94	7.95	7.95	Completed	
1334 Tourist Complex at Nacharam in Medak District	1993-94	9.88	9.88	Completed	
1333 Tourist Lodge at Hemavati in Anantapur	1993-94	14.8	7.5	Dropped	
1336 Tourist Lodge at Amaravati in Guntur District	1993-94	14.8	12	Completed	
1338 Construction of Restaurant and Toilet Block at Buddha Purnima, Hussain Sagar	1993-94	19.73	0.5	Dropped	
1330 Tourist Complex at Manthralayam in Kurnool District	1993-94	24.66	24.66	Completed	
Andhra Pradesh for the year	1993-94	114.28	80.19		
1341 Yatrika at Basara (Adilabad District)	1994-95	16.63	16.63	Completed	

1	2	3	4	5	6
1340 Yatri Niwas at Arakku (Vizag District)	1994-95	29.91	27	Completed	
1344 Yatri Niwas at Yadagirigutta	1994-95	39.84	39.84	Completed	
1342 Yatri Niwas at Tirupati	1994-95	39.86	20	Dropped	
1343 Yatri Niwas at Visakhapatnam	1994-95	45.75	45.75	Completed	
Andhra Pradesh for the year	1994-95	171.99	149.2		
1347 Assistance for Production of Publicity Material	1995-96	4	2	Completed	
1346 Vishakha Utsav 96	1995-96	4.46	3.44	Completed	
1345 Assistance for Deccan Festival	1995-96	5	4.49	Completed	
Andhra Pradesh for the year	1995-96	13.46	9.93		
1351 Vishakha Utsava	1996-97	0.25	0.25	Completed	
1348 Food Dance Festival	1996-97	0.25	0.25	Completed	
1350 Lumbini Festival	1996-97	0.25	0.25	Completed	
1349 Deccan Festival	1996-97	3.25	1.62	Completed	
1352 Water Sports Equipment, Bhavani Island, Vijayawada	1996-97	20	20	Completed	
1353 Water Sports Equipment Kussain Sagar	1996-97	21.39	21.39	Completed	
1354 Launches, Nagarjuna Sagar	1996-97	75.5	60.5	Completed	
Andhra Pradesh for the year	1996-97	120.89	104.3		
1108 Tayalseema Food and Festival	1997-98	1	0.5	Completed	
1109 Vishakha Utsav	1997-98	1	0.5	Completed	

1	2	3	4	5	6
1110 Lumbini Festival	1997-98	1	0.5	Completed	
1107 Deccan Festival	1997-98	2	1	Completed	
1106 High Mast Lighting at Araku	1997-98	8.7	2.6	Completed	
1099 Wayside Amenities at Zahirabad	1997-98	13	5	Dropped and Adjusted to TC at Kurnool	TC at Kurnool to be completed by Dec 02
1103 Tourist Amenities at Keesarguta	1997-98	15	15	Completed	
1104 Yatrika at Mahanadi	1997-98	25	7.5	Completed	
1105 Refurbishment of Monuments at Quli Qutab Shahi Tomb at Hyderabad	1997-98	30	30	Completed	
1100 Yatri Niwas, Horsley Hills	1997-98	35	10.5	As on 24-7-02, WIP to be Completed by July 02	To be Completed by Aug 02
1101 Yatri Niwas Nagarjuna Sagar	1997-98	35	14	As on 24-7-02, WIP to be Completed by June 02	Reported Completed in the meeting
1102 Yatri Niwas at Dwarka, Tirumala	1997-98	40	12	As on 24-7-02, WIP, to be Completed by Sept 02	To be Completed by Sept 02
Andhra Pradesh for the year	1997-98	206.7	99.1		
675 Wayside Amenities at Puttur, Chittoor Distt.	1998-99	19.44	19.44	As on 24-7-02, WIP, to be completed by Dec. 02	Reported Completed in the meeting
679 Wayside Amenities at Ongole, Prakasam Distt. (Relocated at Tyada Ananthgiri)	1998-99	19.44	19.44	Completed	
677 Wayside Amenities at Sangareddy, Medak Distt. (Relocated at Talakari)	1998-99	19.44	18	As on 24-7-02, WIP	To be completed by Sept. 02

1	2	3	4	5	6
676 Wayside Amenities at Nelapattu Nellore	1998-99	19.44	19.44	As on 24-7-02, WIP to be completed by July 02	To be completed by Aug 02
671 Wayside Amenities at Mannar Distt. Mehboobnagar	1998-99	19.44	15.72	As on 24-7-02, WIP to be completed by July 02	To be completed by Aug 02
670 Wayside Amenities at Eluru W G Distt.	1998-99	19.44	6	Dropped and adjusted to TC Kurnool	TC at Kurnool to be completed by Dec 02
678 Wayside Amenities at Kamareddy, Nizamabad Distt. (Relocated at Lepakshi, Ananthpur)	1998-99	19.44	6	As on 27.7.02, WIP	To be completed by Sept. 02
673 Tourist Complex at Pulicat, Nellore	1998-99	34	29	As on 24-7-02, WIP to be completed by Aug 02	To be completed by Aug. 02
674 Yatriniwas at Vijaywada, Krishna Distt.	1998-99	50	14	As on 24-7-02, Completed	
672 Yatriki at Srisaillam Kurnool Distt.	1998-99	54	20	Completed	
Andhra Pradesh for the year	1998-99	274.08	155.0		
8 High Mast Lights at Vijaywada	1999-00	4	4	Completed	
6 High Mast Lights at Bora Caves	1999-00	4	0.97	Completed, Shifted to Rajmundry	
7 High Mast Lights at Nagarjuna Sagar Nalgonda	1999-00	4	4	Completed	
12 Fairs and Festivals (3)	1999-00	6.72	4.04	Completed	
10 Construction of Jetty at Durga Ghat	1999-00	15	15	Completed	
9 High Mast Lights at Rishi Konda Vizag	1999-00	16	4.5	Completed	
11 Construction of Jetty at KV Motel Vijaywada	1999-00	16.5	13.25	Completed	

1	2	3	4	5	6
4 Tourist Facilities centre at Kasmur Darga Nellore	1999-00	20	6	Completed	
1 Wayside facilities at Bora Caves Vizag distt.	1999-00	20	20	Completed	
3 Tribal Art and Craft at Vishakapatnam	1999-00	30	24	Completed	
2 Waiting Lounge cum Tourist Recept. Centre, Landscap	1999-00	36	28.8	As on 24-7-02, WIP, to be completed by Sept. 02	To be completed by Sept. 02
5 Heritage interpretation centre at Golconda	1999-00	50	15	As on 24-7-02, WIP, to be Completed by Mar 03, shifted to Nagarjunsagar	
Andhra Pradesh for the year	1999-00	222.22	139.6		
355 Permanent Toilet, Changing Room at Yerrada	2000-01	10	3	Work not yet started to be completed by Dec. 02 (Dir T. Goap)	
355 Permanent Toilet, Changing Room at Mypad	2000-01	10	3	Work not yet started to be completed by Dec. 02 (Dir, T. Goap)	
359 Water Promenade and Landscaping at Durgam Cheruvu Hyderabad	2000-01	15	15	As on 24-7-02, completed	
357 Signages at Hyderabad	2000-01	16	12.8	As on 24-7-02, WIP	To be completed by Dec. 02
358 Signages at Vishakapatnam	2000-01	16	12.8	As on 24-7-02, Not yet started	To be completed by Dec. 02
5090 Illumination Pagoh Tomb Hyderabad	2000-01	16	3.21	As on 24-7-02, Not yet Started	To be shifted to Quli Qutan Shah Tomb, Goap to send a proposal
5088 Water Sports Nagarjuna Sagar	2000-01	16	15.79	As on 24-7-02, completed	
5087 Illumination of Ethipothala	2000-01	21	4	As on 24-7-02, WIP to be completed by Mar. 03	To be completed by Dec. 02
360 Heritage village at Artificial Complex/Loomhouse Shilparamam	2000-01	25	20	As on 24-7-02, Work in progress	To be completed by Aug 02

1	2	3	4	5	6
5091 Construction of Jetty at Necklace Road Hussain Sagar Lake	2000-01	29	8.7	As on 24-7-02, WIP to be completed by Dec 02	To be completed by Dec 02
5089 Construction of Jetty at Nagarjunasagar	2000-01	37.5	30	As on 24-7-02, completed	
2296 Devp. of Belur Caves, Kurnool Distt.	2000-01	39	39	Completed	
356 Pedestrian Landscape Improvement at Charminar	2000-01	49	39.2	As on 24-7-02, To be completed by Dec 02 (this is a component of large integrated devp)	
Andhra Pradesh for the year	2000-01	299.5	206.5		
3018 Musical Fountain Lalitkala Gardern Hyderabad	2001-02	13.5	10.15	As on 24-7-02, order for installation placed	To be completed by Oct. 02
3019 IT Project, Remote Presence at Charminar	2001-02	14.78	13.3	Completed	Balance amount to be verified and Released
3020 Procurement of Touch Screen Kiosks for Central Reservation offices	2001-02	17.57	15.81	As on 24-7-02, Tender being released	To be commissioned by Sept 02
3017 Const. of Tourist Complex at Ethipothala Water Falls	2001-02	32	25.6	As on 24-7-02, WIP, to be completed by Mar 03	To be completed by Dec. 02
3016 Const. of Tourist Complex at Bairluty, Kurnool Distt.	2001-02	45	13.5	As on 24-7-02, WIP to be completed by Mar 03	To be completed by Mar. 03
3015 Const. of Tourist Complex at Farahabad, Mahboobnagar	2001-02	45	13.5	As on 24-7-02, WIP to be completed by Mar 03	To be completed by Dec 02
Andhra Pradesh for the year	2001-02	167.85	91.86		
For the State\UT of Andhra Pradesh 8th+9th Plan		1599.7	1044.43		

1	2	3	4	5	6
ARUNACHAL PRADESH					
1355 Publicity Support	1992-93	7	7	Completed	
1356 Tented Accommodation	1992-93	9.35	5	As on 1-8-02, 60% completed	
Arunachal Pradesh for the year	1992-93	16.35	12		
1357 Tourist Hut a Ziro	1993-94	4.65	2.5	As on 1-8-02, 30% completed	
1358 Purchase of Tents for Setting Up Tourist Camps	1993-94	17.5	8.5	Dropped	
Arunachal Pradesh for the year	1993-94	22.15	11		
1359 Not recieved any proposal	1994-95	0	0	Completed	
Arunachal Pradesh for the year	1994-95	0	0		
1362 Construction of Cafeteria at Patum Bridge Point	1995-96	17.42	8.5	Progress not reported	
1361 Construction of Cafeteria at Tenga Valley	1995-96	17.42	8.5	As on 1-8-02, 30% completed	
1360 Construction of Cafeteria at Indra Gandhi Park, Itanagar	1995-96	17.42	17.42	Completed	
Arunachal Pradesh for the year	1995-96	52.26	34.42		
1363 Fairs & Festivals	1996-97	2	1.75	Completed	
Arunachal Pradesh for the year	1996-97	2	1.75		
1221 Tamade Festival	1997-98	1	0.5	Completed	
1216 Tourist Hut at Clow Lake	1997-98	20	6	As on 1-8-02, 30% completed	
1217 Wayside Facilities at Khimyong	1997-98	20	6	Progress not reported	
1215 Tourist Reception Centre at MIO	1997-98	30	9	Progress not reported	

1	2	3	4	5	6
1214 Tourist Lodge at Gibbons Land	1997-98	40	12	Progress not reported	
1213 Tourist Lodge at Passighat	1997-98	40	32	As on 1-8-02, 80% completed	
1218 Tourist Lodge at Changlang	1997-98	40	13	Progress not reported	
1220 Refurbishment of Tawant Monastery	1997-98	40	32	As on 1-8-02, 80% completed	
1219 Tourist Lodge at UPI Bhalukpong	1997-98	40	12	Progress not reported	
Arunachal Pradesh 1997-98 for the year		27.1	122.5		
944 Wayside Amenities at Bhalukpong	1998-99	12.55	5		
942 Const. of Tourist Cottages at Lhos	1998-99	28.5	9	Progress not reported	
943 Const. of CC Steps, Resting Huts, Toilet and Water at Lagyala Camp	1998-99	34	10.2	Progress not reported	
941 Refurbishment of Monastery at Bomalila	1998-99	64	19.2	As on 1-8-02, 30% completed	
940 Establishment of Basic amenities for Pilgrim at Zemsthang, Tawang	1998-99	69.66	54.9		
Arunachal Pradesh 1998-99 for the year		208.71	98.3		
23 Publicity Material	1999-00	3.74	1.87		
17 Construction of Tourist Car Parking at Itanagar	1999-00	5	1.5	As on 1-8-02, 30% completed	
13 Construction of Yatri Niwas at Bameng	1999-00	7.61	2.25	Progress not reported	
20 Printing of Brochures	1999-00	11	1.87		

1	2	3	4	5	6
18 Construction of Tourist Lodge at Yachuli	1999-00	13.3	3.9	Completed	
15 Construction of Tourist Huts at Tato	1999-00	15.74	12.62	As on 1-8-02, 80% completed	
21 Construction of Boundary Fencing at Ganga Lake Ita	1999-00	23.07	36.92	Completed	
16 Construction of Tourist Lodge at Daporiji	1999-00	26.95	21.56	As on 1-8-02, 80% completed	
14 Construction of Tourist Cottages at Lhos	1999-00	28.5	9		
22 Construction of Multipurpose Hall at Tawang	1999-00	34.33	10	As on 1-8-02, 30% completed	
19 Refurbishment of Gorsam Maoastery, Tawang	1999-00	64	19.2	As on 1-8-02, 30% completed	
Arunachal Pradesh 1999-00 for the year		233.24	120.7		
537 Arunachal Festival	2000-01	0.92	0.46		
531 Const. of Trekking Huts at Tale Valley	2000-01	2.11	0.6		
536 Const. of Cafeteria at Btx Falls	2000-01	4.48	1.34	As on 1-8-02, 30% completed	
532 Const. of CC Steps, CC Footpath with Side Railing at Mengu Cave Daporjee	2000-01	5	4		
530 Construction of Tourist Hut Dormitory at Malinithan	2000-01	12.24	3.6	As on 1-8-02, 30% completed	
535 Beautification of Sela Lake at Sela Taswang	2000-01	25	7.5	As on 1-8-02, 30% completed	

1	2	3	4	5	6
Arunachal Pradesh 2000-01 for the year		49.75	17.5		
3035 Angling Facilities at Bodak	2001-02	3.23	1.23		
3032 Buddha Mahotsava at Tawang	2001-02	5	5	Completed	
3027 Solang Festival 2001 of ADI at Pashighat	2001-02	5	2.5		
3037 Purchase of Computers	2001-02	7	3.5		
3034 River Rafting Equipment	2001-02	7.1	3.5		
3030 Development of Angling Facilities Centre at Bodak	2001-02	7.39	2.22	As on 1-8-02, 30% Completed	
3038 Development of Web Site	2001-02	7.79	7.01	Progress not reported	
3028 Tourist Lodge at Mebo (East Siang Distt.)	2001-02	10	3	As on 1-8-02, 30% completed	
3029 Tourist Lodge at Boleng	2001-02	16	4.8		
3033 Brahmaputra Darshan at Pashighat	2001-02	20	10		
3039 IT for North East	2001-02	24.39	18.29	Progress not reported	
3036 Publicity Material and Advertisement Support	2001-02	56	44.25		
3031 Yatri Niwas at Roing (Dibang Valley Distt.)	2001-02	56	16.89	As on 1-8-02, progress not reported	
5069 Aerospots Tourism	2001-02	97	80	Progress not reported	
Arunachal Pradesh 2001-02 for the year		321.9	202.2		
For the State/UT of Arunachal Pradesh 8th+9th Plan		1177.4	620.35		
ASSAM					
1367 Purchase of Angling Equipment	1992-93	4.4	3.5	As on 1-8-02, 50% completed	No more funds to be released to be processed for closure

1	2	3	4	5	6
5042 Speedboat at Chandulai	1992-93	5	1.5	To be verified and status to be reported	
1368 Water Sports Equipment for River Brahmaputra	1992-93	5.56	2	As on 1-8-02, 50% completed	No more funds to be released to be processed for closure
1366 Wayside Facilities at Kalain	1992-93	11.73	11.73	Completed	
1365 Tourist Lodge at Bardaloni Bird Sanctuary	1992-93	14	14	Completed	
1369 Tented Accommodation	1992-93	14.76	14.76	Completed	
1364 Assam Pilgrim Cottages at Kamakhya	1992-93	27.09	14	Dropped, amount adjusted to Lodge at Mangalsdoi and Rhina Park at Jakhallbanda	
Assam for the year	1992-93	82.54	61.49		
5043 Tented Accommodation at Kaziranga, Manas and Bhalukpong	1993-94	14.77	14.77		
1371 Tourist Resort at Biswanath Ghat	1993-94	15.45	10	Completed, balance funds to be released by GOI	
1372 Tourist Lodge at Tinsukhia	1993-94	23.54	2	Dropped, amount adjusted to yatriniwas at Batadrawa	
1370 Tourist Cottages at Hajo	1993-94	24.35	18	Completed, balance Rs. 6.35 lakhs to be released by GOI	
Assam for the year	1993-94	78.11	44.77		
1375 Tourist Complex at Rajiv Gandhi Wildlife Sanctuary, Orang	1994-95	25.2	13	Dropped, amount adjusted to at Rajiv Gandhi Wildlife Sanctuary at Orang-96-97	
1374 Tourist Complex at Halflong	1994-95	27.79	14	Being executed by Autonomous Council North Kachar	Status Report to be submitted by Aug end

1	2	3	4	5	6
Assam for the year	1994-95	52.99	27		
1380 Assistance for Rangoli Bihu Festival 1996	1995-96	5	4	Completed	
1379 Assistance for Tea Festival	1995-96	5	5	Completed	
1378 Cafeteria at Bhalukpong	1995-96	12.96	12	Dropped and amount adjusted to upgradation and expansion of facilities at Bhalukpunj, S.NP. 1382	
1377 Picnic Huts and other Tourist Facilities at Manas	1995-96	21.42	10.5		
1396 Trc. at Kaziranaga	1995-96	25.86	13	Completed	
Assam for the year	1995-96	70.24	44.5		
1387 Tea and Tourism Festival	1996-97	1	0.5	Completed	
1386 Rangoli and Bihu Festival	1996-97	3.5	3.34	Completed	
1382 Upgradation-cum-Expansion of Tourist Facilities at Kaziranga	1996-97	19.16	6	Completed, 10-50 lakhs Diverted from picnic and other facilities at Manas	
1383 Upgradation and Expansion of Tourist Facilities at Bhalukpong	1996-97	19.8	6	As on 1-8-02, 30% completed	To be completed by Oct. end. No more funds to be released
1385 Luxury Cruise Vessel	1996-97	27.5	13.5	Dropped and amount adjusted to SEL at Sibsagar, S.No. 1348, 96-97	
1381 Purchase of Elephants for Kaziranga, Manas, Orang and Probitora (10 Nos.)	1996-97	35	14.32	Completed	
1384 SEL Show at Talatal Ghar at Sibsagar	1996-97	47.88	2	13.85 lakhs Diverted from cruise vessel, and 3 lakhs from lodge at Mangoldoi, ASI clearance RECD now	
Assam for the year	1996-97	153.84	45.66		

1	2	3	4	5	6
1122 Fairs and Festivals Tea and Tourism, Bihu and Bhahamputra Festival	1997-98	7	3.5	Completed, balance Rs. 3.50 Lakhs to be released by GOI	
1112 Upgradation of Tourist Lodge at Tejpur	1997-98	15	5	As on 1-8-02, 55% completed	Completion by Mar. 03
1119 Tourist Lodge at Bhalukpong	1997-98	15.73	8	Completed, final inst. of Rs. 3.13 lakhs to be submitted	
1114 Devp. of Tourist Amenities at Picnic Spot at Chandrapur Guwahati	1997-98	17.5	6	Dropped, amount Diverted to SEL at Srimanta Sankardeva Kalakshetra, S.No. 38/99-00	
1116 Yatri Niwas at Bhuban Hills Silchar	1997-98	18	5.4	Dropped and amount adjusted to S.No. 38	
1113 Yatri Niwas at Barpeta Pilgrim Centre	1997-98	18	6	As on 1-8-02, 75% completed	Completion by Dec. 03
1118 Devp. of Tourist Facilities at Rhino Land at Jakhalabanda	1997-98	20	6	As on 1-8-02, 95% completed	Completed
1117 Tourist Lodge at Bokakhat	1997-98	25	8.3	Dropped, amount adjusted to SEL at Srimanta Sankardeva Kalashetra, S.No. 38/99-00	
1111 Tourist Resort cum Water Sports Centre at Kaliabhomora (Kaziranga)	1997-98	36	11	Dropped and amount adjusted to beautification of Guwahati along Brahmaputra, S.No. 31/99-00	
1121 Tourist Lodge at Mangaldoi	1997-98	36.65	11	Dropped, amount adjusted to SEL Sibsagar (3.00), Srimanta Shankardeva (8.00) S.No. 1384/9697, 38/9900	
1120 Yatri Niwas at Batadrava	1997-98	40	12	As on 1-8-02, 55% completed	Completion by Dec. 02
1115 Eco-Tourism Resort at Lumsung Tea Garden Resort	1997-98	40	12	Dropped, amount adjusted to sel at Srimanta Sankardeva Kalakshetra, S.No. 38/99-00	

1	2	3	4	5	6
Assam for the year	1997-98	288.88	94.2		
694 Brahmaputra Beach Festival	1998-99	2	1	Dropped, amount adjusted to Integrated devp. of pilgrim Centre at Kamakhya, S.No. 687/98-99	
693 Tea and Tourism Festival	1998-99	5	2.5	Completed	
688 Children Outdoor Recreational Facilities of Aranya Lodge Kaziranga	1998-99	17.8	5	Dropped and amount adjusted to Yatrinivas at Kakopathar, S.No. 692/98-99	
680 Devp. of Picnic Spot at Capavalla Fall Nagaon	1998-99	19.58	5.8	50% completed as on 7-8-02	Completion by Mar. 03
690 Devp. of Bishwanath Ghat Area	1998-99	24	7.2	No funds released	To be verified
687 Pilgrim Centre at Kamakhya, Guwahati	1998-99	25.75	8	As on 1-8-02, 50% comp. 5 lks fm Brahmaputra Festival, 694/98-99, 10.25 lks fm wayside amty at Chapa	Completion by Dec. 02
695 White River Rafting	1998-99	26.3	13.13	As on 1-8-02, 65% completed	Completion by Mar. 03
692 Yatrinivas at Kakopathar	1998-99	30	9	As on 1-8-02, 65% comp. 5 lks from Outdoor facilities at Aranya Kaziranga	Completion by Dec. 02
686 Motel/ Wayside Amenities at Panchratna	1998-99	34.13	10.24	Dropped and amount adjusted to Yatrinivas at Kakopathar 692/98-99	
682 Devp. of Vashista Ashram at Guwahati	1998-99	34.23	10.27	Dropped and released amount diverted to Yatrinivas Khaspur	

1	2	3	4	5	6
685 Motel/ Wayside Amenities at Chapar, Assam	1998-99	35	10.25	Dropped and amount adjusted to integrated devp. of facilities at Kamakhya	
684 Tourist Complex at Rajiv Gandhi Wild Life Park Organ	1998-99	35	13	As on 1-8-02, 90% completed	Reported as completed in the meeting
691 Beautification of Guwahati Along Riverfront, Brahmautra Guwahati	1998-99	35	10.5	Sanctioned in 99-00, S No. 31/99-00	Completion by Mar. 03
683 Upgradation of existing Tourist lodge at Kaziranga	1998-99	40	12	Completed	
681 Expansion of existing tourist facilities at Pabitara, Assam	1998-99	44.19	13.25	Dropped, amount adjusted to wayside amenity at Panitola	
689 Tourist Complex Kaziranga	1998-99	50	15	Actually sanctioned in 9-00. SNo. 31/99-00	Completion by Dec. 02
Assam for the year	1998-99	457.95	146.1		
37 Market Research (2)	1999-00	3.15	1.57	1 plan of Kaziranga (1.51), 2 plan of Kamakhya (1.57). Plan 1 comp. Plan 2 dropped adjusted tea fest	
36 Fairs and Festivals (2)	1999-00	6.5	3.25	825 lks diverted from plan for Kamakhya	
33 Yatrivas at Khaspur	1999-00	18	5.4	As on 1-8-02, 50% 10.27 lks diverted from devp of Bashista Ashram Guwahati	Completion by Mar. 02
28 Wayside amenities at Kaliabar Teniali	1999-00	20	6	Dropped and amount adjusted to tourist completed at Kaziranga	
35 Wayside Amenities at Silchar	1999-00	20	6	Dropped and amount adjusted to beautification of Guwahati S.No. 31/99-00	

1	2	3	4	5	6
34 Wayside Amenities at Hawajan	1999-00	20	6	Dropped and amount adjusted to beautification of Guwahati River from 31/99-00	
25 Wayside Amenities at Sibsagar	1999-00	20	6	As on 1-8-02, 95% comp. 12 lks from wayside amenities at Chapaguri and Numaligarh	Completion by Aug. end
26 Wayside Amenities at Panitola	1999-00	20	6	As on 1-8-02, 95% comp. 13.25 lks diverted from expansion of Tourist facility at Pabitora	Reported as completed in the meeting on 7-8-02
29 Wayside Amenities at Chapaguri	1999-00	20	6	Dropped and diverted to wayside amenity at Sibsagar	
24 Wayside Amenities at Jorhat	1999-00	20	6	Dropped and amount adjusted to tourist complex at Kaziranga	
27 Wayside Amenities at Numaligarh	1999-00	20	6	Dropped, Amount adjusted to Wayside Amenity Sibshgar	
32 Development of Surya Pahar Pilgrim Centre at Goalpara	1999-00	30	9	Dropped and amount diverted to SEL show at Srimanta Sahkardeva Kalakshetra	
31 Beautification of Guwahati along River front Brahmaputra	1999-00	35	10.5	11 lks, 6 lks, diverted frm Tourist Resort at frm along Kaliambhora, Wayside amenity at Silchar and Hawajan	Completion by Mar. 03
30 Construction of Tourist Complex at Kaziranga	1999-00	50	15	6 lks from wayside amenity at Jorhat, and 6 lks frm wayside amenity at Kaliabor	Completion by Dec. 02
38 SEL at Shrimanta Shankar Deve, Kalashetra	1999-00	54.7	16.41	12 lks, 6 lks, 5.4 lks, 8.3 lks, 8 lks, 9 lks, 4.34 lks, diverted frm Lumsung, Chandrapur, Bhubanhill Bokakh	Not yet started because of litigation. To be Started by Dec. 02
Assam for the year	1999-00	357.35	109.1		

1	2	3	4	5	6
372 Feasibility study report for the proposed tourist lodge Majuli	2000-01	10	5	80% completed as on 1-8-02	Natco has completed the study. Govt. of Assam to furnish their views by Aug. end
361 Production of Films	2000-01	10	5	As on 1-8-02 Tender Process done	Award of the work by Aug. end
371 Construction of wayside Amenities at Sonapur	2000-01	14.4	14.29	Dropped, amount Adjusted at SEL at Srimanta Shankardev Kalashetra, with GOI approval	
365 Upgradation of Tourist Lodge at Sibsagar	2000-01	15	4.5	As on 1-8-02, 35% completed	To be completed by Dec. 02
370 Construction of wayside Amenities at Hawajan	2000-01	20	5.95	Sanction in 99-00, at S.No. 34	Repitition
369 Construction of wayside Amenities at Silchar	2000-01	20	5.95	Sanctioned in 99-00, at S.No. 35	Repitition
366 Devp. of Internal Road to Kaziranga Park and Renovation of IB	2000-01	25	7.5	As on 1-8-02, work will be started soon	To be started by Oct. end and completion by March 03
364 Upgradation of Tourist Lodge at Guwahati	2000-01	27.5	21.85	As on 1-8-02, 90% completed	Completed
367 Devp. of Dighalipukhuri with Provision for Craft Market	2000-01	36.27	10.88	As on 1-8-02, Work will be started soon	Award of work by Sept. end and completion by Mar. 03
362 Computerisation of Services	2000-01	40	20	Tenders called	Award by Aug end and completion by Mar 03
363 Development/ Beautification of River front Along Brahmaputra	2000-01	50	15	As on 1-8-02, 60% completed	Completion by Dec. 03
368 Construction of Tourist Lodge at Tinsukhia	2000-01	70.1	21	As on 1-8-02, Tender process initiated	

1	2	3	4	5	6
Assam for the year	2000-01	338.35	136.9		
3024 Rangoli Festival	2001-02	2.25	1.62	Completed	
3025 Tea Festival	2001-02	2.25	1.62	Completed	
3022 Eco-Tourism at Bhalukpuni	2001-02	45	13.5	As on 1-8-02, work will be started soon	To be completed by Mar. 03
3023 Eco-Tourism at Manas	2001-02	45	13.1	As on 1-8-02, work will be started soon	Rs. 13 lakhs released. To be completed in one year
3026 Advertisement Support	2001-02	48	24	Progress reported not given	Amount to be spent as per the directions of GOI
5041 Luxury Tourist Places	2001-02	110	99.34	Being executed alongwith a private party.	Award of work by Sept. end
3021 Const. of crafts Village at Guwahati	2001-02	145	43.5	As on 1-8-02, tenders floated, contouring done	Completion in one year
Assam for the year	2001-02	397.5	196.7		
For the State/UT of Assam 8th+9th Plan		2277.8	906.5		
BIHAR					
1391 Purchase of Trekking Equipment	1992-93	2.48	0.53	Partly completed, request for release of Balance amnt.	DoT to verify records for release
1392 Chhotanagpur Adivasi Mela	1992-93	2.6	1.3	Completed, no balance amnt. reqd.	
1390 Public Conveniences at Five Places Namely Mohania, Sasaram, Sultanganj, Deoghar and Basukinath	1992-93	12.9	6.5	Dropped	DoT to verify the adjustment of funds
1389 Yatrika at Gaya	1992-93	15.92	12.74	Completed and functional, UC already sent	Undertaking and at MGMT agreement to be within a month
1388 Bihar Tourist Reception Centre at Bodhgaya	1992-93	20.55	14	Completed and functional, UC already sent	Undertaking and mgmt agreement to be within a month
Bihar for the year	1992-93	54.41	35.07		

1	2	3	4	5	6
1394 Cafeteria at Jhumritalaiya (Shifted to Urva)	1993-94	9.75	4.5	Belonging to Jharkhand	
1393 Yatrika at Deoghar	1993-94	21.9	15	Belonging to Jharkhand	
Bihar for the year	1993-94	31.68	19.5		
1397 Wayside Facilities at Kuju	1994-95	8.96	4	Belonging to Jharkhand	
1399 Water Sports Equipment	1994-95	14.05	2	Completed, and functional	DoT to check records for release of funds
1396 Tourist complex at Jamshedpur (Chandel)	1994-95	26.56	6	Belonging to Jharkhand	
1398 Tourist Complex at Deogarh	1994-95	27	21.6	Belonging to Jharkhand	
1395 Tourist Complex at Muzaffarpur	1994-95	27.7	16	Completed and functional	Undertaking and mgmt. agreement to be submitted within a month
Bihar for the year	1994-95	103.64	49.6		
1405 Fairs & Festivals	1995-96	3.03	3.03	Completed, no balance amnt. reqd.	
1404 Publicity Programme	1995-96	5	2.5	Completed and funds utilised, reqd. for closure	DoT to verify records
1401 Tourist Resort, Palna (Jamshedpur)	1995-96	26.8	13	Belonging to Jharkhand	
1402 Refurbishment of Golghar, Patna	1995-96	33	11	WIP	State Govt. to complete with own funds
1403 Tourist Resort at Getalsud	1995-96	48	24	Belonging to Jharkhand	
Bihar for the year	1995-96	115.84	53.53		
1408 Chhotanagpur Adivasi Mela	1996-97	0.25	0.25	Completed, no balance amnt. reqd.	
1406 Vaishali Mahotsav	1996-97	0.25	0.25	Completed	
1407 Rajgir Dance Food Festival	1996-97	0.5	0.5	Completed and funds utilised, to be closed no balance amnt.	DoT to process for closure, no balance to be released

1	2	3	4	5	6
1410 Sonepur Mela	1996-97	3	2.22	Completed, UC sent	DoT to verify the receipt of UC
1409 Purchase of Buses under Equity	1996-97	11.2	5.5	Completed and funds utilised by BSTDC	Progress report to be submitted by the State Govt. after receiving it from the BSTDC
1411 Waysides Facilities at Lohardagga Between Ranchi and Netarhat	1996-97	28.5	9.5	Dropped, UC submitted requested for closure	DoT to verify the adjustment of funds
Bihar for the year	1996-97	43.73	18.22		
1142 Rajgir Dance and Food Festival	1997-98	3	3	Completed, UC sent, requested for closure	DoT to process for closure
1141 Sonepur Mela	1997-98	4	2.75	Completed, UC submitted requested for closure	
1139 Devp. and Beautification of Maner, Patna	1997-98	12.75	10.2	WIP	To be completed by 31-12-03
1140 Devp. of Temple Premises, Rajgir	1997-98	13.32	5	Work likely to start soon	To be completed by 31-12-03
1136 Cafeteria at Vikramshila	1997-98	15	5	Work likely to start soon	To be completed by 31-12-03
1133 Tourist Facilities at Ganga Ghat	1997-98	16	4.8	Work likely to start soon	To be completed by 31-12-03
1138 Tourist Facilities at Dighi Tank Darbhanga	1997-98	20	6	Work likely to start soon	To be completed by 31-12-03
1134 Wayside facilities at Bakhtiarpur	1997-98	25	7.5	Dropped	DoT to verify for adjustment of the released amount
1137 Tourist Complex at Bhagalpur	1997-98	35	11	Work likely to start soon	To be completed by 31-12-03
1132 Tourist Complex at Raxaul	1997-98	45	13.5		DoT to verify for adjustment of released amount
1135 Tourist Complex at Vaishali	1997-98	45	36	Completed, UC, CC sent undertaking to be sent	DoT to process after receipt of documents.
Bihar for the year	1997-98	234.07	104.8		

1	2	3	4	5	6
5034 Sonapur Festival	1998	-99	2.22	2.22 balance amnt. reqd.	Completed, no
5033 Rajgir Festival	1998-99	10	10	Completed, no balance amnt. reqd.	
983 Entrance Gate/Notice Board, Light Polls and Benches at Buddhist sites Nalanda, Vaishali, Atna, Rajgir	1998-99	13.32	4	WIP (ASI project)	To be completed by 31-12-03
5035 Buddha Mahotsava	1998-99	13.56	13.56	Completed	
974 Const. of Health Resort and Hot waterbath at West of Kund Shetra, Rajgir	1998-99	13.92	4.18	Work yet to start	Work to start by 31-12-02, or send proposal for dropping
980 Const. of Tourist Reception Centre at Munger	1998-99	15	5	Dropped	DoT to verify the adjustment of released amnt.
979 Const. of Tourist Reception Centre at Bhagalpur	1998-99	15	4.5	Work to start soon	Work to start by Dec 02, or the state Govt. to submit dropping proposal
982 Refurbishment of Monument at Vikramshila	1998-99	16.66	5	WIP (ASI project)	To be completed by 31-12-03
977 Const. of Yatrika at Singeshwar Asthan Distt. Madhepura	1998-99	19.39	15.51	WIP	To be completed by 31-12-03
978 Renovation of Hotel Birsā Vihar at Ranchi	1998-99	20	6	Belonging to Jharkhand	
981 Illumination of Mahabodhi Temple Bodhgaya	1998-99	24	12	Almost completed	DoT to process for released of funds after complete documentation
975 Const. of Tourist Complex at Aurangabad	1998-99	25	7.5	Work to start soon	Work to start by 31-12-02, or state Govt. to sent dropping proposal
976 Renovation of Hotel Ratna Vihar at Dhanbad	1998-99	25	7.5	Completed, coming in Jharkhand	

1	2	3	4	5	6
973 Integrated Devp. of Tourist Centre, Landscaping of Kundshetra, Rajgir, Nalanda	1998-99	50	25	Project Redesigned and resubmitted	DoT to take a final decision by Nov. end
Bihar for the year	1998-99	263.07	122		
39 Renovation of Hotel Kautilya Vihar, Patna	1999-00	8.06	2.5	Completed	Details to be obtained from BSTDC and furnished by Nov. 02
43 Fairs and Festivals	1999-00	10	5	Completed, UC furnished, request for closure	
41 Tourist Information Centre at Deoghar	1999-00	15	4.5	Belonging to Jharkhand	
40 Tourist Information Centre at Muzaffarpur	1999-00	15	4.5	Not yet started	to start by 31-12-02, or a dropping proposal to be submitted
42 Construction of Yatrika at Madhuban	1999-00	41.65	12.5	Belonging to Jharkhand	
Bihar for the year	1999-00	89.71	29		
5031 Rajgir Festival	2000-01	0.77	0.38	Completed, requested for closure, no balance	
5032 Sonapur Fair	2000-01	1.25	0.62	Completed, requested for closure, no balance amnt.	
5030 Buddha Mahotsava	2000-01	7.5	3.75	Completed, no balance	
591 Devp. and Beautification of Tourist Spot at Deo (Aurangabad)	2000-01	18.73	5.62	Work to start soon	To start by 31-12-02
589 Devp. and Beautification of Tourist Spot at Kureri distt. Gaya	2000-01	18.7	5.62	Work to start soon	To start by 31-12-02
586 Wayside Facilities at Patna Bypass, Patna Sahib	2000-01	19.55	5.86	Work to start soon	To start by 31-12-02

1	2	3	4	5	6
588 Wayside Facilities at Riwilganj Chapra	2000-01	19.55	5.86	Progress not reported	Work to start by Dec. 02 or dropping proposal to be sent
583 Renovation of Baidyanath Vihar Deoghar	2000-01	20	6	Belonging to Jharkhand	
592 Devp. and Beautification of Tourist Spot at Kakolat Nawada	2000-01	24.4	7.32	Work to start soon	To start by 31-12-02
590 Tourist Reception Centre at Patna	2000-01	46.16	13.85	Work to start soon	Amnt. with ITDC. DoT to ensure at release to the State Govt.
587 Tourist Complex at Bhimbandh	2000-01	49.3	14.78	Work to start soon	To start by 31-12-02
585 Tourist Complex cum information centre at Saharsa	2000-01	49.3	14.78	WIP	To be completed by 31-12-03
584 Tourist Complex-cum Information Centre at Purnia	2000-01	49.28	14.78	WIP	To be completed by 31-12-03
Bihar for the year	2000-01	324.48	99.22		
3040 Buddha Mahotsava	2001-02	1.35	1.35	Completed	
Bihar for the year	2001-02	1.35	1.35		
For the State/UT of Bihar 8th+9th Plan		1262	532.21		
CHANDIGARH					
2254 Rose Festival	1992-93	2.75	1.75	Completed	
2252 Purchase of Camping Equipment	1992-93	4.19	2	Completed, UC submitted	
2253 Wayside Cafeteria in Southern Sector	1992-93	6.76	0.5	Dropped, Rs. 0.5 lakhs adjusted in project No. 600	DoT to verify the dropping order and confirm
Chandigarh for the year	1992-93	13.7	4.25		
2257 Publicity Support	1993-94	5	3	Completed	

1	2	3	4	5	6
2256 Rose Festival	1993-94	5.5	4.64	Completed	
2255 Restaurant at Sukhna lake, Chandigarh	1993-94	8.16	8.16	Completed	
Chandigarh for the year	1993-94	18.66	15.8		
2260 Publicity Support	1994-95	4.75	1	Completed	
2259 Fairs and Festivals	1994-95	5.91	3.5	Completed	
2258 Boats for Sukhna Lake	1994-95	6.37	6.37	Completed	
2261 Upgradation of Golf Course at Chandigarh	1994-95	32.62	5	Dropped	DoT to verify the dropping order and confirm
Chandigarh for the year	1994-95	49.65	15.87		
2265 Boats (Aqua Bikes) for Sukhna Lake	1995-96	1.82	1.82	Completed	
2263 Printing of Publicity Material	1995-96	4.45	2.23	Completed	
2264 Rose Festival 1996	1995-96	4.5	4	Completed	
2262 Carnival Festival 1995	1995-96	5	2.63	Completed	
Chandigarh for the year	1995-96	15.77	10.68		
2266 Garden Festival	1996-97	3	1.5	Completed	
Chandigarh for the year	1996-97	3	1.5		
1283 Nil Projects	1997-98	0	0		
Chandigarh for the year	1997-98	0	0		
998 Const. of Toilet Block at Sukhna Lake	1998-99	5.97	5.97	Completed	
999 Purchase of Boats for Sukhna Lake	1998-99	6.32	6.32	Completed in June 99	

1	2	3	4	5	6
997 Const. of Tourist Reception Centre of Mani Majra	1998-99	40	40	Completed	Diverted to Kalagram. DoT to verify the records and confirm
Chandigarh for the year	1998-99	52.29	52.29		
599 Carnival Festival	1999-00	2.56	2.56	Completed	
351 Procurement of Boats and Jetty at Sukhna Lake	1999-00	5.26	0.75	Completed in June 2002, UC Submitted	DoT to process for release of balance instalment
352 Installation Musical of Fountains at Chandigarh	1999-00	20.62	7	Completed in March 2002, UC submitted	DoT to process for release of final instalment
349 Upgradation of Yatri Nivas Chandigarh	1999-00	40	12	Completed	This work has been completed within Rs. 12 lakhs. DoT to verify and close the case accordingly
Chandigarh for the year	1999-00	68.44	22.31		
603 Chandigarh Carnival	2000-01	1.5	1.5	Completed	
602 Festival of Gardens	2000-01	1.78	0.89	Completed	
350 Setting of Signages at Chandigarh	2000-01	3.71	1.11	Completed	Completed in the released amount, no balance to be released
601 IT Projects	2000-01	5	2.5	As on 30-7-02 partially completed, UC submitted for second inst.	Work to be executed by Dec. 02, DoT to process for final release after receipt of CC
600 Integrated Devp. of Tourist Amenities at Sukhna Lake	2000-01	10.14	10.14	Completed	
Chandigarh for the year	2000-01	22.13	16.14		
5008 Carnival Festival, 2001	2001-02	3.5	3.5	Completed	

1	2	3	4	5	6
5009 Garden Festival at Rose Garden	2001-02	4.5	3.62	Completed	
Chandigarh for the year	2001-02	8	7.12		
For the State/UT of Chandigarh 8th+9th Plan		251.64	145.96		
CHHATTISGARH					
1309 Nil Projects	1997-98	0	0		
Chhattisgarh for the year	1997-98	0	0		
1307 Nil Projects	1998-99	0	0		
Chhattisgarh for the year	1998-99	0	0		
1308 Nil Projects	1999-00	0	0		
Chhattisgarh for the year	1999-00	0	0		
1306 Jagdalpur Festival	2000-01	1.28	0.64		
5066 Construction of Tourist Cottages at Chitrakoot (Bastar)	2000-01	5	0.5		
1305 Refurbishment of Monuments at Boramdeo in Kawardha Distt.	2000-01	43	14		
1304 Const. of Tourist Complex at Bilaspur	2000-01	71	22.11		
Chhattisgarh for the year	2000-01	120.28	37.25		
5077 Information Technology	2001-02	5	4.5		
3041 Ranjim Utsav and Dussehra Festival, Jagdalpur	2001-02	10	5		
3042 Advertisement Support	2001-02	20	10		
Chhattisgarh for the year	2001-02	35	19.5		
For the State/UT of Chhattisgarh 8th+9th Plan		155.28	56.75		

1	2	3	4	5	6
DADRA & NAGAR HAVELI					
2267 Water Sports Equipments	1992-93	3.49	2	Completed, UC submitted	DoT to verify UC
Dadra & Nagar Haveli for the year	1992-93	3.49	2		
2268 Tourist Complex at Luhari	1993-94	23.62	12	Completed, UC submitted for 12 lakhs	
Dadra & Nagar Haveli for the year	1993-94	23.62	12		
2269 Nil	1994-95	0	0		
Dadra & Nagar Haveli for the year	1994-95	0	0		
2270 No Proposal has been received	1995-96	0	0		
Dadra & Nagar Haveli for the year	1995-96	0	0		
2271 Nil	1996-97	0	0		
Dadra & Nagar Haveli for the year	1996-97	0	0		
1123 Illumination of Vanganga Island	1997-98	5.2	2.6	At tender stage	To be completed by Mar. 03
Dadra & Nagar Haveli for the year	1997-98	5.2	2.6		
697 Providing Wayside Cafeteria at Ati	1998-99	10	3	Just started	To be completed by Dec. 03
696 Expansion of Tourist Resort, Luhari	1998-99	10	3	WIP	To be completed by Mar. 03
Dadra & Nagar Haveli for the year	1998-99	20	6		
353 Setting up of TRC at Silvassa	1999-00	30	9	WIP, reached final stage	To be completed by Dec 03, UC to be submitted for the released amnt. by Oct. 02
Dadra & Nagar Haveli for the year	1999-00	30	9		

1	2	3	4	5	6
373 Providing Signages in Dadra and Nagar Haveli	2000-01	8	2.4	Work order given	To be completed by Dec. 02
Dadra & Nagar Haveli for the year	2000-01	8	2.4		
5065 Tarpa and Kite Festival	2001-02	3.7	1.85		Repeated entry
Dadra & Nagar Haveli for the year	2001-02	3.7	1.85		
For the State/UT of Dadra & Nagar Haveli 8th+9th Plan		94.01	35.85		
DAMAN & DIU					
2272 Tourist Camp with Tented Accommodation at Nagoa Beach	1992-93	28.5	28.5	Completed	
Daman & Diu for the year	1992-93	28.5	28.5		
2273 Illumination of St. Paul Church, Diu	1993-94	4.02	2	Completed with 2 lakhs, balance not reqd.	UC to be submitted
Daman & Diu for the year	1993-94	4.02	2		
2276 Tented Accommodation at Dhaulan Beach	1994-95	3.82	3	Completed, balance not reqd.	
2277 Assistance for Production of Publicity Material	1994-95	4.9	4.9	Completed	DoT, D & AT to verify
2274 Cafeteria at Kachigam, Daman	1994-95	10.19	8	Completed	
2275 Illumination of Fort at Daman	1994-95	23.4	23.4	Completed	
Daman & Diu for the year	1994-95	42.31	39.3		
2280 Assistance for Publicity Material	1995-96	4	1	To be verified	DoT, publicity section to verify
2278 Tourist Cottages at Kachigam, Daman	1995-96	18.17	14	Completed, balance not reqd	UC to be submitted for released submitted amount

1	2	3	4	5	6
2279 Tourist Cottages at Kevdi, Diu	1995-96	26.04	12.75	Completed, Balance not reqd.	UC to be submitted
Daman & Diu for the year	1995-96	48.21	27.75		
2281 Development of Kadaiya Tank, Daman	1996-97	15	6	Proposed for dropping	DoT to process for dropping
Daman & Diu for the year	1996-97	15	6		
1087 Tourist Reception Centre cum Police Assistance Booth at 3 Beaches	1997-98	11	2.25	Work at Diu completed, balance under progress	To be completed by Mar. 03
1089 Tourist Reception Centre at Daman & Diu Port	1997-98	11	3	WIP	To be completed by Mar. 03
1088 Tourist Cottages and Daman Ganga Garden Kachigam, Daman	1997-98	18.17	6	Proposed for dropping	DoT to process for dropping
1086 FRP Cottages at Malala Mines	1997-98	20	6	Proposed for dropping	DoT to process for dropping
Daman & Diu for the year	1997-98	60.17	17.25		
1284 Nil Projects	1998-99	0	0		
Daman & Diu for the year	1998-99	0	0		
1285 Nil Projects	1999-00	0	0		
Daman & Diu for the year	1999-00	0	0		
5017 Providing Retro-Reflective Signages in Diu	2001-02	5	1.5	WIP	To be completed by Mar. 03
Daman & Diu for the year	2001-02	5	1.5		
For the State/UT of Daman & Diu 8th+9th Plan		203.21	122.3		

1	2	3	4	5	6
DELHI					
1415 Purchase of Platform for Training purposes	1992-93	1.31	1.31	Completed	
1417 International Citrus Festival	1992-93	2	1	Completed, no balance reqd.	
1418 Garden Festival	1992-93	3	2.74	Completed, no balance reqd.	
1416 International Mango Festival	1992-93	3.15	3.15	Completed, no balance	
1414 Water Sports Equipment for Bhaleswa lake	1992-93	3.61	3.28	Completed, no balance	
1413 Water Sports Equipment for India Gate	1992-93	7.79	7.79	Completed	
1412 Food & Craft Bazar (Under Equity Pattern of funding)	1992-93	38	38	Completed	
Delhi for the year	1992-93	58.86	57.27		
1420 Ten Rowing Boats	1993-94	5.04	5.04	Completed	
1422 Purchase of Trekking 3 Equipment by Delhi Tourism	1993-94	5.6	5.6	Completed	
1421 Purchase of 25, 4-seater Boats for Various Lakes	1993-94	7.97	7.97	Completed	
5073 Purchase of Two Hover Crafts	1993-94	12.44	12.44	Completed	
1423 Army Golf Course, Dhaula Kuan	1993-94	39.13	24	Funds released to Army Hq.	
1419 Improvement/ Refurbishment Work at Red Fort (Behind Executed by ITDC)	1993-94	98.37	98.37	Completed	
Delhi for the year	1993-94	168.55	153.4		
1425 Rainbow Festival 1994	1994-95	1.05	1.05	Completed	

1	2	3	4	5	6
1431 Kayak Procured by DTTDC	1994-95	2.04	2.04	Completed	
1426 Qutub Festival 1994	1994-95	2.95	2.95	Completed	
1429 Water Scooter (10 HP OBM)	1994-95	4.82	4.82	Completed	
1427 25 Paddle Boats for various Lakes	1994-95	7.97	7.97	Completed	
1428 2 Nos. Hover Crafts	1994-95	12.44	12.44	Completed, repeat entry	
1430 Sound & Light Show at Purana Qila	1994-95	25	25	Completed	
1424 Mango Festival 1994	1994-95	30	9	Completed, no balance reqd.	
Delhi for the year	1994-95	86.27	65.27		
1435 Feasibility report on Bhaleswa Lake	1995-96	2.5	2.5	Completed	
1433 Production of Film	1995-96	4	2	Completed, no balance reqd.	
1434 Garden Festival 1995	1995-96	4.77	4.77	Completed	
1432 Publicity Material	1995-96	16.96	8.5	Completed, no balance reqd.	
Delhi for the year	1995-96	28.23	17.77		
1437 Qutab Festival	1996-97	2	2	Completed	
1436 Garden Festival	1996-97	2	2	Completed	
1438 Purchase of Sub-Zero Temperature Sleeping Bags by DTTDC	1996-97	2.28	2.28	Completed	
Delhi for the year	1996-97	6.28	6.28		
1130 Garden Festival	1997-98	3	3	Completed	
1129 Qutub Festival	1997-98	3	3	Completed	
1128 Shalimar Festival	1997-98	3	3	Completed	

1	2	3	4	5	6
1131 Roshanara Festival	1997-98	4	4	Completed	
1124 Const. of Wayside Amenities at NH-8	1997-98	30	24	WIP	To be completed by Dec. 03
1125 Const. of Netaji Subhash Chandra Bose Memorial Complex at Tikri Kalan	1997-98	40	40	Completed	
1127 SEL at Red Fort	1997-98	48.86	48.86	Completed	
1126 Tourist Complex at Said-ul-Ajaib (Equity Scheme)	1997-98	98	74	WIP	To be completed by Nov. 03
Delhi for the year	1997-98	229.86	199.9		
985 Face Upliftment AF Bath-House and Cafeteria at Naini Lake	1998-99	2.7	0.8	Completed UC submitted	DoT to process for release of balance amount
995 Shalimar Festival	1998-99	4	2	Completed	
996 Garden Festival	1998-99	4	2	Completed	
993 Qutub Festival	1998-99	4	4	Completed	
994 Chaudhvi Ka Chand	1998-99	7	7	Completed	
992 Purchase of Boat by DTTDC Harinagar	1998-99	8.81	4.4	Completed, balance to be released	DoT to process for release of balance
989 High Mast Lighting at Tihar Lake	1998-99	10	5	Completed	DoT to process for release of balance
990 Illumination of Naini Lake, Model Town	1998-99	10.93	5.46	Partially dropped, amount to be adjusted	DoT to pass dropping orders
991 Purchase of Paddle Boats and Shikara for Naini Lake Model Town	1998-99	11.44	9.75	Completed no balance reqd.	
988 Refurbishment of Public Conveniences Qutab, Tughlaqabad, Jantra Mantra Roshanara Bagh	1998-99	31	9.05	Qutub WIP, Rest to be dropped	DoT to pass dropping orders

1	2	3	4	5	6
986 Devp. of Tihar Lake (1) Parking Facilities (2) Restaurant	1998-99	40	32	Completed (DDA)	DoT to process for release of balance
984 Const. of Tourist Complex at Tikri Kalan II Phase	1998-99	40	32	Completed, balance to be released	DoT to process for release of balance
987 Devp. of Roshanara Bagh	1998-99	50	15	WIP	To be Completed by Mar. 03
Delhi for the year	1998-99	223.88	128.5		
44 Installation of Signages at Chandni Chowk	1999-00	4.5	1.5	WIP	To be completed by Mar. 03
45 Festivals	1999-00	20	10.7	Completed	
Delhi for the year	1999-00	24.5	12.2		
5040 Qutub Festival	2000-01	1.42	1.42	Completed	
591 Installation of Signages at Monuments in Delhi	2000-01	16.28	8.57	WIP	To be completed by Mar. 03
Delhi for the year	2000-01	17.7	9.99		
5013 Chaudvi Ka Chand Festival	2001-02	1.02	1.02	Completed	
5011 Qutub Festival	2001-02	1.42	1.42	Completed	
5012 Garden Festival	2001-02	4.13	2.86	Completed, balance to be released	
5016 Illumination of the Wall of the Walled City	2001-02	8.32	6	CPWD project, WIP	
5015 Illumination of Red Fort	2001-02	18.1	15	CPWD project, WIP	
5014 Jahan-e- Khusrau Festival	2001-02	22	11	Completed, balance to be released	DoT to process for release of balance

1	2	3	4	5	6
Delhi for the year	2001-02	55.01	37.3		
For the State/UT of Delhi 8th+9th Plan		899.14	687.82		
GOA					
1443 Shigmo Festival	1992-93	2	1	Completed	
1444 Publicity Support	1992-93	2.41	2.41	Completed	
1442 International Sea Food Festival	1992-93	4	2	Completed	
1440 Tented Accommodation at Margao and Panaji	1992-93	10.35	10.35	Completed	
1439 Toilet Facilities at Colva, Miramar and Dona Paula	1992-93	11.95	10	Completed, balance amount met from state funds	
1441 Goa Carnival	1992-93	12	6	Completed, balance amount met from state funds	
Goa for the year	1992-93	42.71	31.76		
1453 Publicity Support	1993-94	0.71	0.71	Completed, balance amount met from state funds	
1450 Food & Cultural Festival	1993-94	3.75	2	Completed, balance amount met from state funds	
1452 Shigmo Festival	1993-94	4.25	2	Completed, balance amount met from state funds	
1451 Goa Carnival	1993-94	4.25	2	Completed, balance amount met from state funds	
1447 Public Convenience at Panaji and Calangute Beach	1993-94	8.78	6.5	Completed, balance amount met from state funds	
1448 Tented Accommodation at NIWS	1993-94	12.05	12.05	Repeated	
1449 Purchase of two Hover Crafts for; Pangi Park Recreation Centre	1993-94	12.44	11.22	Procured and commissioned, balance amount met from state funds	
1445 Wayside Facilities at Dodamarg/Patradeni (Change of site)	1993-94	12.8	6.4	Dropped, funds yet to be adjusted	Balance to be adjusted

1	2	3	4	5	6
1446 Tourist Complex at Kavlalem	1993-94	18	16	Completed and commissioned, balance to be released	Balance to be released
Goa for the year	1993-94	77.03	58.88		
1462 Carnival and Kshigmo Festival	1994-95	0.3	0.3	Completed, balance amount met from state funds	
1468 Carnival and Kshigmo Festival	1994-95	0.3	0.3	Completed, balance amount met from state funds	
1460 Publicity Support	1994-95	0.88	0.7	Completed, balance amount met from state funds	
1463 Food and Cultural Festival	1994-95	1.63	1.63	Repeated	
1461 Carnival Festival	1994-95	1.63	1.63	Repeated	
1459 Shigmo Festival	1994-95	1.92	1	Completed, balance amount met from state funds	
1458 Carnival Festival	1994-95	3.75	2	Completed	
1464 Water Sports Equipment at Quren Creek and Panaji	1994-95	7.85	7.85	Completed and commissioned	
1457 Tented Accommodation	1994-95	8.44	4.2	Tents Procured, balance dropped	No balance to be released, case to be closed
1465 Water Sports Equipment at Panaji	1994-95	14.6	7.35	Repeated	
1455 Tourist Complex at Mangueshi	1994-95	19.2	9.5	Completed and commissioned, balance to be released by DoT	Balance to be released by DoT
1466 Civil Works Training at Niws	1994-95	22.2	10	Completed, DoT to release the balance	Balance to be released
1456 Purchase of Water Sports Equipments	1994-95	34.5	30.96	Procured and commissioned	
1454 Tourist Complex at Ela (Normal Funding)	1994-95	34.9	30	Completed in 1996, balance to be released by DoT	Balance to be released by DoT
Goa for the year	1994-95	152.03	107.4		

1	2	3	4	5	6
1479 Shigmo Festival 96	1995-96	3.45	2	Completed, balance amount met from state funds	
1480 Assistance for Production of Publicity Material	1995-96	3.86	1.93	Completed	
1478 Carnival Festival 96	1995-96	5	8.87	Completed, balance amount met from state funds	
1477 Food and Cultural Festival 95	1995-96	5	4.65	Completed, balance amount met from state funds	
1475 Purchase of Beach Cleaners-2 Nos.	1995-96	9.3	9.3	Completed	
1474 High Mast Illumination System at Important Tourist Centres — Junction of Candolim & Benaulim Beach	1995-96	17.69	17.69	Completed	
1473 Public Conveniences - Sulabh Shouchalaya Complexes at following Tourist centres: Candolim, Dabalim	1995-96	20	20	Completed	
1471 Beach Resort at Calangute	1995-96	36	36	Completed	
1472 Tourist Complex at Margao	1995-96	38.4	19.22	Proposed to be dropped	To be dropped after receipt of formal proposal from the state Govt.
1476 Purchase of Water Sports Equipments (for Sakaulim Dam Site)	1995-96	40.5	5.35	Completed	
1470 Beach Resort at Miramar	1995-96	42	42	Completed	
Goa for the year	1995-96	221.24	167.0		
1486 Sea Food & Cultural Festival	1996-97	0.5	0.5	Completed, balance amount met from state funds	

1	2	3	4	5	6
1484 Carnival Festival	1996-97	1	0.5	Completed, balance amount met from state funds	
1485 Shigmo Festival	1996-97	2	1	Completed, balance amount met from state funds	
1482 High Mast Illumination Vasco & Margo	1996-97	11.3	11.3	Completed	
1481 Construction of Restaurant at old Goa	1996-97	19.07	10	Proposed to be dropped	To be dropped after receipt of formal proposal from the state Govt.
1483 Catamaran for River Cruise	1996-97	60.62	42.34	Expected to be delivered within a month (as on 1-7-02)	To be completed by Aug. 02
Goa for the year	1996-97	94.49	65.64		
1097 Shigmo	1997-98	2	1	Completed	
1095 International Sea Food Festival (Goan Food and Cultural Festival)	1997-98	2	1	Completed, balance amount met from state funds	
1096 Carnival	1997-98	2	1	Completed	
1093 Signages for Walking Tours	1997-98	10	3	(As on 1-7-02) work in progress	To be completed by Mar 03
1094 Refurbishment of Khorjuven Fort and Environs at Aldova in Bardez	1997-98	20	5	Refurbishment work completed	
1091 Tourist Reception and Facilitation Centre at Canacona	1997-98	25	7	Proposed to be dropped	To be dropped after receipt of formal proposal from the State Govt.
1092 Tourist Reception and Facilitation Centre at Margao	1997-98	25	7.5	Proposed to be dropped	To be dropped after receipt of formal proposal from the State Govt.
1090 Public Conveniences at Mapusa, Margao, Vasco, Bicholim, Ponda, Anjuna Beach	1997-98	58.62	56.94	Completed, Ponda WIP, to be completed by Dec 02	Balance to be completed by Dec 02

1	2	3	4	5	6
Gao for the year	1997-98	144.62	82.44		
704 Shigmo Festival	1998-99	5	2.5	Completed, balance amount met from state funds	
700 Const. of Tourist Restaurant at Tambdi Surla	1998-99	8.84	2.7	(As on 1-7-02), WIP, 65% completed	Delay was due to late receipt of ASI permission. To be completed by Mar 03
706 Upgradation and Renovation of Tourist Complex Colva	1998-99	9	9	Completed	
699 Const. of Restaurant and other Facilities at Benaolim Beach	1998-99	15	4.5	(As on 1-7-02) work Nearing completion	To be completed by Dec. 02
710 Upgradation and Renovation of tourist Hotel Margao	1998-99	18	18	Completed	
701 Const. of Reataurant and Parking Facilities at Baga	1998-99	18.98	5.7	Proposed to be dropped	To be dropped after receipt of a formal proposal from the State Govt.
705 Upgradation and Renovation of Tourist Hotel Anaji	1998-99	20	20	Completed	
702 Wayside Facilities at Anjunem Dam Site in Sattari Taluka	1998-99	25	7.5	(As on 1-7-02) WIP	To be completed by Mar. 03
711 Devp. of Infrastructure at World Heritage Churches and Monuments, old Goa	1998-99	25.57	25.57	Completed	
703 High Mast Illumination at 4 Locations	1998-99	27	21	HML at Margoa, Cortalim, Cavelosim completed, balance to be released from DoT	To be completed by Sept. 02
709 Upgradation and Renovation of Tourist Complex at Calangute Beach	1998-99	30	30	Completed	

1	2	3	4	5	6
698 Public conveniences at Dona Paula, Molem, Calangute	1998-99	38.88	11.66	Work completed at three place, except Dona Paula, which is proposed to be dropped because of Litiga	Not to be dropped. To be completed by Mar. 03
707 Tourist Cottages at Selaulim, Sangauem, South Taluka	1998-99	40.84	12.25	(As on 1-7-02) WIP	To be completed by Mar 03
708 Wayside Facilities at Pernem Taluka North Goa	1998-99	42.87	42.87	Completed	
Goa for the year	1998-99	324.98	213.3		
52 Public Conveniences at Palolem Beach	1999-00	10	3	Proposed to be dropped	To be completed by Mar 03
51 Public Conveniences at Churchorem Bus Stand	1999-00	10	3	Completed, balance to be released by DoT	Balance to be released by DoT
48 Public Conveniences at Arambol Beach	1999-00	10	3	Proposed to be dropped	To be completed by Mar 03
46 Public Conveniences at Caranzalem Beach	1999-00	10	3	Proposed to be dropped	To be completed by Mar 03
50 Public Conveniences at Sanquelim Bus Stand	1999-00	10	3	Completed and commissioned, balance 7 lakhs to be released by DoT	
49 Public Conveniences at Majorda Beach	1999-00	10	3	Proposed to be dropped	To be completed by Mar 03
47 Public Conveniences at Bambolim	1999-00	10	3	Completed and commissioned	
54 High Mast Illumination at Church Compound, Assolin	1999-00	10.32	10.32	Completed	
56 Construction Og Jetty at Cavelossim	1999-00	50	15	Work will be taken up during 2002-2003	To be completed by Dec 03

1	2	3	4	5	6
55 High Mast Illumination at Important Destinations	1999-00	52.5	19.04	Usgaorsk and Upper Bazar Ponda completed, rest WIP (As on 1-7-02)	To be completed by Dec 02
53 High Mast Illumination System at Temp Placed	1999-00	97	30	Completed DoT to release balance 67 laks	Balance to be released by DoT
Goa for the year	1999-00	279.82	95.36		
374 Public Conveniences at Big Fort Loutolim near Margao City	2000-01	8.88	2.65	Work will be taken up during 2002-03	Stage Govt. to send proposal for shifting and complete by Mar. 03
378 Public Conveniences at Shantadurg Concolikorin	2000-01	8.88	2.65	Work will be taken up during 2002-03	To be completed by Mar. 03
375 Public Conveniences Outside Airport in Goa	2000-01	8.88	2.65	Proposed to be dropped	To be completed by Mar. 03
376 Public Conveniences at Baina Beach in Goa	2000-01	8.88	2.65	Proposed to be dropped	To be completed by Mar. 03
377 Public Conveniences at Sanguem Bus Stand	2000-01	8.88	2.65	Proposed to be dropped	To be completed by Mar. 03
382 Refurbishment of Aloma Fort and Improving its Environment at Pernem	2000-01	12	3.6	(As on 1-7-02) WIP, 40% completed	To be completed by Mar. 03
380 Infrastructural Facilities for Parking at Baga Beach	2000-01	25	7.5	Proposed to be dropped	To be dropped after receipt of Proposal from the State Govt.
381 Devp. of Infrastructural Facilities Arvalem Waterfall at Bicholim Taluka	2000-01	2.4	0.8	Completed, DoT to release balance 1.84 lakhs	DoT to process for release of balance amount
5092 Information Technology	2000-01	4	2	Not reported	To be reconciled
379 Shigmo Festival	2000-01	5.5	2.75	Amount deposited with Govt. due to non celebration of festivals in 2002 in the wake of Earthquake	To be adjusted in the festival 2001-02

1	2	3	4	5	6
Goa for the year	2000-01	93.3	29.9		
3058 Shigmo and Carival Festival	2001-02	4.75	2.37	Completed	
3055 Beautification of Area Around Mandovi Bridge	2001-02	5.25	1.57	Completed. Balance to be released by DoT	Balance to be released by DoT
3069 HML at Dona Paula Jetty	2001-02	7.02	3.5	Completed	
3056 Public Conveniences at Patto, Panaji	2001-02	7.56	2.25	Proposed to be shifted to Aravallem Waterfall	Shifting agreed to however a formal proposal to be sent by the State Govt.
3059 HML at Tourist Jetty Panaji	2001-02	8.27	4.14	Completed. Balance to be released by DoT	
3043 Sulabh Shouchalaya at Mangueshi	2001-02	8.91	2.67	Work to start soon (As on 1-7-02)	To be completed by Mar. 03
3044 Sulabh Shouchalaya at Bondla Sancturay	2001-02	8.91	2.67	Reported as completed in the meeting on 20-8-02	
3057 Development of Ana Fonte Spring in Margao	2001-02	13.6	4.08	WIP as on 20-8-02	To be completed by Mar. 03
3070 Virtual Walk Through CD Roms and GIS Based Kiosks	2001-02	29.46	26.6	Completed. Balance 2.86 lakhs to be released	Balance to be released by DoT
Goa for the year	2001-02	93.73	49.85		
For the State/UT of Goa 8th+9th Plan		1524	901.51		
GUJARAT					
1489 Publicity Support	1992-93	5	0	Completed	Closed, DoT to verify the figures
1488 Camping Equipment for Tarnetar	1992-93	14.92	14.92	Completed	
Gujarat for the year	1992-93	19.92	14.92		
1493 Navratri Festival	1993-94	1.85	1	Completed	
1494 Tarnetar Fair	1993-94	2.69	1.5	Completed	

1	2	3	4	5	6
1497 Land Sailing Yatch	1993-94	4.48	4.48	(As on 11-7-02), Equipments procured but not being utilised	Lying Unutilised, current status report to be given within a month
1495 Publicity Support	1993-94	5	3	Completed	
1496 Purchase of Water Sports Equipment	1993-94	10	6	Completed	DoT to verify regarding release of balance
1491 Cafeteria at Porbandar	1993-94	14.6	7.5	(As on 11-7-02), work order given, to be over by June 03	Work to be completed with the already released amount, no more amount to be released from GOI.
1490 Tourist Complex at Nal Sarovar	1993-94	19.68	10	Dropped	
Gujarat for the year	1993-94	58.3	33.48		
1500 Tarnetar Festival	1994-95	1.69	1	Completed	
1499 Assistance for Brochure on Royal Orient Express	1994-95	5	2.5	Completed	
1498 Tourist Lodge at Kuda (Bhavnagar Distt.)	1994-95	14.5	7.5	(As on 11-7-02), Proposed to be dropped	To be dropped
Gujarat for the year	1994-95	21.19	11		
1501 Assistance for Kutch Festival	1995-96	3.52	2.82	Completed	
1502 Assistance for Production of Publicity Material	1995-96	4.46	4.46	Completed	
Gujarat for the year	1995-96	7.98	7.28		
1512 Somnath Festival	1996-97	0.5	0.5	Completed	
1513 Tarnetar Festival	1996-97	0.5	0.5	Completed	
1511 Navratri Festival	1996-97	4	4	Completed	

1	2	3	4	5	6
1503 Flood Lighting of Dwarkadeesh Temple at Dwarka	1996-97	8.21	4	Completed, UC sent	DoT to verify records and process for release of balance
1504 Refurbishment of Monument, Stepwell at Adalaji	1996-97	8.32	3	Completed, UC sent	DoT to verify records and process for release of balance
1506 Flood Lighting of Lakhota Palace, Jamnagar	1996-97	8.76	4	Completed, UC sent	DoT to verify records and process for release of balance
1505 Public Conveniences at Ambaji	1996-97	8.78	3	Completed, UC sent	DoT to verify records and process for release of balance
1509 Public Conveniences at Upakot, Junagadh	1996-97	8.78	5.81	(As on 11-7-02) WIP, 60% completed	Eighth plan project, still under progress, no more release from DoT, project to be comp by Mar 03
1510 Publicity Support	1996-97	10	5	Completed	
1507 Tourist Reception Centre at Junagadh	1996-97	12.18	4.06	(As on 11-7-02) work order given, to be over by Mar. 03	Eighth plan project, still under progress, no more release from DoT, project to be comp by Mar. 03
1508 Tourist Reception Centre At Porbandar	1996-97	12.18	4.06	(As on 11-7-02) WIP to be over by Mar. 03	Eighth plan project, still under progress, no more release from DoT, project to be comp by Mar. 03
Gujarat for the year	1996-97	82.21	37.93		
1085 Kite Festival	1997-98	2	2	Completed	
1084 Navratri Festival	1997-98	2	1	Completed	
1083 Cafeteria at Rani-Ki-Nav Patan	1997-98	12.98	3.9	(As on 11-7-02), Not yet started, to be over by June 03	To be completed by June 2003

1	2	3	4	5	6
1081 Wayside Amenities, Adeshar	1997-98	17.78	6	(As on 11-7-02), not yet started to be over by June 2003	To be completed by June 2003
1080 Tourist Reception Centre Bhuj	1997-98	18.8	8	(As on 11-7-02), Completed, land taken over by GoG for hospital	Building Demolished for a hospital, GMDC hospital should be compensated with equivalent building
1082 Tourist facilities at Dhalavira	1997-98	19.65	6	(As on 11-7-02), WIP, 75% completed to be over by Sept. 2002	To be completed by Sept. 02
1079 Tourist Complex at Nalsarovar	1997-98	38.65	15	(As on 11-7-02), WIP, 75% completed to be over by Sept. 2002	To be completed by Sept. 02
Gujarat for the year	1997-98	111.84	41.9		
722 Illumination and Refurbishment of Rani-Ki-Vav, Patan	1998-99	4.9	2	(As on 11-7-02), not yet started clearance awaited from ASI	Clearance from ASI received, amount deposited with Mylamps, balance to be released after UC is recd.
719 Navratri Festival	1998-99	5	2.5	Completed	
720 International Kite Festival	1998-99	5	2.5	Completed	
721 Ternetar Fair	1998-99	5	2.5	Completed	
718 Kutch Festival	1998-99	5	2.5	Completed	
723 Wayside Amenities at Sikka	1998-99	15	4	(As on 11-7-02) not yet started to be completed by July 2003	To be completed by July 03
717 Saputara and Pavagadh Aerosports	1998-99	15	7.5	(As on 11-7-02), not yet started to be completed by July 2003	Issue regarding insurance to be settled and the project to be functional by July 03

1	2	3	4	5	6
724 Wayside Amenities at Faizal	1998-99	15	4.3	(As on 11-7-02), not yet started to be over July 2003	To be dropped
715 Dholaveera Devp.	1998-99	23.23	18	(As on 11-7-02), WIP, 75% completed, to be over by Sept. 2002	To be completed by Sept. 02
716 Dinosaur Fossil Park, Balasinor	1998-99	25	8	(As on 11-7-02), not yet started	Fencing completed, to be over by Mar 03
714 Portable Dwelling Units at Kutch-Mandvi	1998-99	30	23	Completed, UC sent	DoT to verify and release the balance instalment
725 Dwarka Devp. Plan Phase 1	1998-99	47.8	23.9	(As on 11-7-02) not yet started	Work has been completed through roads and bridges deptt. UC to be furnished
726 Const. of Kutch Mandvi Devp. Plan Phase 1	1998-99	49.9	25	(As on 11-7-02) not yet started to be over by Dec. 2003	To be completed by Dec. 2003
712 Sound and Light Show at Somnath Temple, Junagarh	1998-99	93.77	54.57		Project being done by ITDC. The Issue to be Examined in DoT
713 Coastal Cruise	1998-99	100	20	(As on 11-7-02), not yet started Gujarat Maritime Board	To be used for constr. Jetties at 4 Locations. DoT to looking after examine having common report feasibility
Gujarat for the year	1998-99	439.57	200.3		
58 Signages at Somnath, Palitana, Dwarka, Porbandar Bhuj	1999-00	7.5	2.25	(As on 11-7-02) WIP, to be completed by Dec. 2002	To be completed by Dec. 02
57 Provision of public Toilet at Chatila	1999-00	15	4.5	(As on 11-7-02) WIP, Work order given, to be completed by Sept. 2002	To be completed by Sept. 02
59 Public Toilet Facilities at Gattesarwar	1999-00	15	5	WIP, 75% completed, to be completed by Sept. 2002 (11-7-02)	To be completed by Sept. 02

1	2	3	4	5	6
67 Public Conveniences at Satpura	1999-00	15	4.5	(As on 11-7-02) WIP, 75% completed, to be completed by Sept. 2002	To be completed by Sept. 02
69 Fairs and Festivals	1999-00	19	9.5	Completed (11-7-02)	
60 Provision of Water Sports at Malawan	1999-00	20	6	(As on 11-7-02) WIP, nearing completion, to be over by Aug. 2002	To be completed by Aug. 02
68 Wayside Amenities at Halvad	1999-00	20	6	(As on 11-7-02) not yet started	To be dropped
62 Infrastructure Development of Kutch Mandvi	1999-00	23.36	7	Not yet started (As on 11-7-02)	To be completed by Mar. 03
64 Expansion of Tourist Complex at Bhuj	1999-00	24.72	19.76	(As on 11-7-02), completed, land taken over by GoG?	Since the building is demolished, GTDC should be compensated with an equivalent building
66 Upgradation and expansion of Tourist Complex at SA	1999-00	24.91	7.47	(As on 11-7-02) WIP, to be completed by Dec. 2002	To be completed by Dec. 2002
65 Refurbishment of Polo Monument at Vijaynagar	1999-00	30	9	(As on 11-7-02), not yet started	To be completed by Mar. 03
63 Development of Dwarka Phase 2	1999-00	41.11	12.3		
61 Development of Dhalavira Phase 1	1999-00	72.4	57.6	(As on 11-7-02), WIP, 75% completed, to be completed Sept. 2002	To be completed by Sept. 02
Gujarat for the year	1999-00	327.64	150.9		
392 Public Toilet Facilities at Champaner	2000-01	15	4.5	(As on 11-7-02) Not yet started	To be completed in six months
400 Public Toilet Facilities at Mansar Talav Viramgam	2000-01	15	4.5	(As on 11-7-02) Not yet started	Clearance from ASI received, to be completed by Mar. 03
401 Public Toilet Facilities at Palitana in Gujarat	2000-01	15	4.5	(As on 11-7-02) Not yet started	To be completed in six months

1	2	3	4	5	6
396 Public Toilet Facilities at Virpur	2000-01	15	4.5	(As on 11-7-02) Not yet started	To be completed in six months
394 Public Toilet Facilities at Khedbrahma	2000-01	15	4.5	(As on 11-7-02) Not yet started	To be completed in six months
393 Public Toilet Facilities at Shamalaji	2000-01	15	12	(As on 11-7-02) Not yet started	To be completed in six months
395 Public Toilet Facilities at Bahacharji	2000-01	15	4.5	(As on 11-7-02) Not yet started	To be completed in six months
397 Construction of Tourist Centre at Radhapur	2000-01	18.7	5.61	(As on 11-7-02) Not yet started	Dispute over land settled work to start after monsoon and completed by Mar. 03
383 Wayside Amenities at Pratanj distt. Sabarkantha	2000-01	20	6	(As on 11-7-02) Not yet started	To be taken up and completed by Mar. 2003
399 Budget Accommodation at Shammakhil Yani	2000-01	20	6	(As on 11-7-02) Not yet started	This entry to be verified
398 Budget Accommodation at Morbi	2000-01	20	6	(As on 11-7-02) Not yet started	Work to start after monsoon and completed in 12 months
388 Interpretation Centre and Beautification of Shiv Temple at Kera	2000-01	23.83	7.26	(As on 11-7-02) Not yet started	To be completed in 6 months
385 Interpretation Centre and Beautification of Navlakha Temple Ghumli	2000-01	26.05	7.8	(As on 11-7-02) Not yet started	Clearance from ASI received, to be completed by Mar. 2003
390 Refurbishment of Monuments at Champaner Visitor Centre	2000-01	28.5	8.5	(As on 11-7-02) Not yet started	To be dropped
387 Interpretation Centre and Beautification of Modhera	2000-01	32.64	9.8	(As on 11-7-02) Not yet started	To be taken up and completed by Mar. 2003
389 Rural Tourism Craft Centre at Sarsapur	2000-01	32.84	9.85	(As on 11-7-02) Not yet started	Kutchi style huts, to be handed over to self help groups, to be completed by Mar. 2003

1	2	3	4	5	6
391 Integrated Development of Munsar Tank at Viramgam	2000-01	41.64	12.3	(As on 11-7-02) Not yet started	To be completed by Mar. 03
384 Upgradation/ Refurbishment of Royal Orient Train	2000-01	100	30	(As on 11-7-02) Not yet started	Work completed. Dispute under arbitration. to be resolved by Dec. 02
Gujarat for the year	2000-01	469.2	148.1		
3081 HML at Mandvi Kutch	2001-02	14.5	13		To be completed by Mar. 03
3077 Budget Accommodation at Dhangandhara	2001-02	20	6		To be dropped
3080 Budget Accommodation at Miyana	2001-02	20	6		To be dropped
3078 Budget Accommodation at Sayala	2001-02	20	6		To be dropped
3079 Budget Accommodation at Bamanbor	2001-02	20	6		To be dropped
3076 Ethnic Saurashtrian Village at Anandpur, Navgram (Rajkot) 2002278.1	2001-02	27	8.1	(As on 11-7-02) Not yet started	To be completed by Mar. 2002
3075 Wayside Amenities at Bhachau, distt. Kutch	2001-02	30	9		To be dropped
3073 Tourist Facilities at Kaleshwari, distt. Sabarkantha	2001-02	36	10.8	(As on 11-7-02) Not yet started	Work started, to be completed by Mar. 03
3071 Tourist Complex at Narayana Sarovar, distt. Kutch	2001-02	39	11.7	(As on 11-7-02) Not yet started	To be taken up and completed by Mar. 2002
3072 Trc. at Bhuj	2001-02	39	11.7		To be dropped
3074 Trc. at Ahmedabad	2001-02	40	12	(As on 11-7-02), completed	Completed

1	2	3	4	5	6
Gujarat for the year	2001-02	305.5	100.3		
For the State/UT of Gujarat 8th+9th Plan		184.43	746.08		
HARYANA					
1522 Film on Haryana Tourism	1992-93	1	1	Completed	
1515 Fast Food Centre at Skylark Tourist Complex, Panipat	1992-93	3.6	3.5	Completed	
1521 Kurukshetra Festival	1992-93	4	3	Completed	
1523 Illumination of Surajkund Monument	1992-93	5.86	5.86	Completed	
1514 Construction of Budget Accommodation at War Memorial Kala-Amb, Panipat	1992-93	6.17	4.59	Completed	
1519 Para Sailing and Para Gliding Equipment for Pinjore	1992-93	7	4	As on 30-7-02, Rs. 2.45 lakhs spent, purchase of parasail being made	Haryana Tourism to complete execute the project by Dec. 02 within the released amount
1520 Surajkund Crafts Mela	1992-93	15	12.53	Completed	
1516 Construction of Four Rooms and Hall at Panipat	1992-93	23.69	21.64	Completed	
1518 Tourist Reception Centre at Surajkund	1992-93	23.69	17.97	Completed	
1517 Construction of Tourist Complex at Surajkund, Sirsa	1992-93	23.87	23.87	Completed	
Haryana for the year	1992-93	113.88	97.96		
1531 Kurukshetra Festival	1993-94	3.58	3.35	Completed	
1530 Publicity Support	1993-94	5	5	Completed	
1528 Budget Accommodation at Pinjore	1993-94	11.28	11.28	Completed	
1529 Hover Craft for Damdama Lake	1993-94	12.44	12.44	Completed	

1	2	3	4	5	6
1532 Surajkund Crafts Mela	1993-94	14.98	14.98	Completed	
1527 Tourist Complex at Jind	1993-94	20.6	20.6	Completed	
1525 Yatrika at Mansa Devi	1993-94	23.73	23.73	Completed	
1526 Yatrika at Pehowa	1993-94	23.73	23.73	Completed	
1524 Tourist Complex at Hathnikund	1993-94	26.46	2.5	Dropped, funds adjusted for upgradation of tourist facilities at Flamingo Hisar	DoT to verify the dropping order, work at Hisar to be completed by Mar. 03
Haryana for the year	1993-94	141.8	117.6		
1534 Fast Food Centre at Pipli	1994-95	14.2	14.2	Completed	
1540 Surajkund Crafts Mela 1994	1994-95	14.98	14.98	Completed	
1536 Fast food Centre at Tilyar Lake, Rohtak	1994-95	17.81	17.81	Completed	
1539 Tourist Lodge at Pipli	1994-95	18.23	18.23	Completed	
1533 Tourist Complex at Morni (dist. Ambala)	1994-95	22.45	22.45	Completed	
1538 Tourist Reception Centre at Hisar	1994-95	22.52	22.52	Completed	
1537 Tourist Complex at Hansi	1994-95	24.78	24.78	Completed	
1535 Tourist Reception Centre at Rai	1994-95	28.75	28.75	Completed	
Haryana for the year	1994-95	163.72	163.7		
1547 Kurukshetra Festival	1995-96	1.36	1.36	Completed	
1546 Publicity Campaign (A to Z Folder)	1995-96	2.94	1.47	Completed	
1548 Illumination of Surajkund Monument	1995-96	5.86	5.86	Completed	

1	2	3	4	5	6
1549 Boats for Badkhal Lake	1995-96	7.46	6.72	Completed (This was Sanctioned in 86-87)	
1544 Development of Adventure Central at Damdama (Water Scooter)	1995-96	9.6	6	As on 30-7-02, Rs. 1.7 lakhs spent. Request for change in scope, otherwise amount to be surrendered	Project to be dropped. Haryana Tourism to submit adjustment proposal
1543 Aravali Golf Course at Faridabad	1995-96	21.85	21.85	Completed	
1545 Surajkund Crafts Mela	1995-96	22.14	22.14	Completed	
1541 Tourist Complex at Bhiwani	1995-96	25.54	25.54	Completed, balance 4.71 lakhs awaited from GOI	DoT, GOI to process for released of balance
1542 Fast Food Centre at Badkhai (Shifted to Gurgaon)	1995-96	28.02	14	Dropped, released funds diverted to Gurgaon for adding new rooms	Haryana tourism that the new work completed. DoT to verify dropping order and confirm
Haryana for the year	1995-96	124.77	104.9		
1555 Garden Festival	1996-97	1.5	0.75	Completed	
1556 Kurukshetra Festival	1996-97	2.5	1.62	Completed	
1552 Expansion of Accommodation at Tilyar Tourist Complex, Rohtak	1996-97	13.1	13.1	Completed	
1553 Expansion of Accommodation at Tourist Complex, Rewari	1996-97	17.79	14.17	Completed	
1558 Tourist Complex (Shama Tourist Complex) at Gurgaon	1996-97	24.05	19	Completed in Rs. 17.80 lakhs. And balance Rs. 1.2 lakhs refunded on 3-5-02	DoT GOI to verify the records and confirm
1554 Surajkund Mela	1996-97	24.85	24.85	Completed	
1550 Fast Food Centre at Uchana	1996-97	26.46	7.8	Dropped, funds diverted to the setting up of tourist complex at Rai	New proposal to be sent to GOI. The new work to be completed within the released amount

1	2	3	4	5	6
1551 Fast Food Centre at Hissar	1996-97	26.79	26.79	Completed	
1557 Refurbishment of Raja Nahar Singh Palace, Faridabad	1996-97	33.24	20	As on 30-7-02, WIP, Rs. 14 lakhs spent so far. Likely to be completed by Dec. 02	Work to be completed within the released amount by Mar. 03
Haryana for the year	1996-97	170.28	128.1		
1230 Kartik Festival Distt. Faridabad	1997-98	3	3	Completed	
1232 Kurukshetra Festival	1997-98	3	1.7	Completed	
1228 Tourist Facilities at Kalesar	1997-98	15	4.5	Dropped, released funds diverted to tourist facilities at Tilyar	DoT GoI to verify the dropping order and Confirm
1227 Tourist Complex at Damdama, distt. Gurgaon	1997-98	20	6	Dropped, released funds diverted to devp. of front area Pinjore	DoT GoI verify the dropping order and confirm
1231 Surajkund Mela	1997-98	24.85	24.85	Completed	
1229 Expansion of accommodation at Rai, distt. Sonapat	1997-98	32.77	32.77	Completed	
Haryana for the year	1997-98	98.62	72.82		
1256 Kurukshetra Festival	1998-99	1.85	0.71	Completed	
896 Expansion of Budget Tourist Accommodation at Pipli distt. Kurukshetra	1998-99	10	3	Dropped, released adjusted to Expansion of accommodation at Rai	DoT GoI to verify the dropping order
904 Kartik Festival	1998-99	14.2	14.22	Completed	
901 Upgradation of Tourist Facilities at Dabchick Tourist Complex at Hodal distt. Faridabad	1998-99	19.63	5.89	As on 30-7-02, WIP Rs. 8-7 lakhs spent so far. To be completed by Dec. 02	To be completed by Dec. 02

1	2	3	4	5	6
897 Expansion of Accommodation at Nahar Singh Palace, Ballabhgarh	1998-99	24.28	7.5	Dropped, released funds diverted to expansion of Accommodation at Rai	DoT GoI to verify the dropping order and confirm
895 Setting up of Rural Tourist Market at Rai distt. Sonapat	1998-99	25	25	Completed	
903 Surajkund Mela distt. Faridabad	1998-99	25	25	Completed	
902 Expansion of accommodation at Magpie Tourist Complex at Faridabad	1998-99	25	25	Completed	
905 Refurbishment of Yadvendra Garden	1998-99	30	30	Completed	
900 Expansion of Tourist Facilities at Birdie Tourist Complex Faridabad	1998-99	38.5	12	Dropped, released funds yet to be adjusted	Haryana tourism to submit the adjustment proposal within a fortnight
899 Const. of a Hall, Restaurant & Toilet at Shama Tourist Complex at Gurgaon	1998-99	40	12	Dropped, released funds diverted to devp. of front area at Pinjore	DoT GoI to verify the dropping order and confirm
898 Integrated Devp. of Yadvindra Gardens at Pinjore	1998-99	46.66	14	Dropped, released funds yet to be diverted	Adjustment proposal to be submitted by Haryana tourism within a fortnight
894 Integrated Devp. of Kurukshetra as Pilgrim Centre	1998-99	48	31.2	As on 30-7-02, Completed. CC being sent	
Haryana for the year	1998-99	348.15	205.5		
72 Construction of Toilet Complex at Oasis complex Ka	1999-2000	12.91	12.91	Completed	
5039 Landscaping and Beautification of Area Near Sunpool at Surajkund	1999-2000	15.96	4.8	As on 30-7-02, WIP	To be completed by Mar. 03
73 Illumination of Heritage Building Pinjore	1999-2000	24.73	8.24	As on 30-7-02, WIP. Likely to be completed by Oct. 02	To be completed by Oct. 02

1	2	3	4	5	6
70 Construction of Rooms and Health Facilities Panchku	1999-2000	30	9	As on 30-7-02, requested for change in Scope sent to GoI. Sanction awaited	Request for change withdrawn by Haryana tourism at Sanctioned work to be completed by Mar. 03
74 Festivals (3)	1999-2000	38	37.35	Completed	
71 Devp of Front Area at Yadvendra Garden Pinjore	1999-2000	50	50	Completed	
75 Information Technology	1999-2000	66.73	33.66	As on 30-7-02, WIP. Likely to be completed by Dec. 02	To be completed by Dec. 02
Haryana for the year	1999-2000	238.33	156		
607 Upgradation of Tourist Facilities at Flamingo Tourist Complex Hissar	2000-01	8.75	7	As on 30-7-02, WIP, target date for completion is Dec. 02 UC sent	To be completed by Dec 02, DoT GoI to process for release of second inst.
608 Upgradation of Tourist Facilities at Tilyar Tourist Complex Rohtak	2000-01	15.98	4.8	As on 30-7-02, WIP, target date for completion Dec. 02, UC sent	To be completed by Dec. 02. DoT GoI to process for release of second inst.
604 Const. of Toilet Block and Congregation Hall Kurushetra at Brahma Sarovar	2000-01	16.14	12.91	As on 30-7-02, work completed, CC being sent	CC to be sent to GoI within a fortnight
609 Surajkund Craft Mela	2000-01	25	25	Completed	
605 Construction of Multipurpose Kingfisher Complex Ambala	2000-01	27.4	8.23	Dropped, funds yet to be adjusted	State Govt requested for Hall at continuation of the Tourist project. Haryana at tourism to go ahead with the work.
606 Expansion of Accommodation of 12 Rooms at Panchkula	2000-01	30	9	As on 30-7-02, WIP, 50% complete, UC sent	To be completed by Mar. 03
Haryana for the year	2000-01	123.31	66.94		
3085 Mango Festival, 2001-02	2001-02	1.32	1.32	Completed	

1	2	3	4	5	6
3084 Kurukshetra Festival	2001-02	2.5	1.02	Completed	
3088 IT Project	2001-02	19.7	17.73	As on 30-7-02, work being taken up	To be completed by Mar. 03
3082 Const. of Theme Park and Open Air Art Theatre at Badkhal Lake Tourist Complex, Distt. Faridabad	2001-02	22.42	6.72	Dropped, funds yet to be adjusted	Haryana tourism to submit Adjustment proposal within 15 days
3087 Development of Morni Hills and Tikar Tall Area	2001-02	25	7.5	As on 30-7-02, work being taken up	To be completed by Mar. 03
3083 Surajkund Craft Mela	2001-02	25	25	Completed	
3086 Setting Up of Environment Park at Ottu	2001-02	29.5	8.85	As on 30-7-02, work being taken up	To be completed by Mar. 03
Haryana for the year	2001-02	125.44	68.14		
For the State/UT of Haryana 8th+9th Plan		1648.3	1181.69		

HIMACHAL PRADESH

1563 Water Sports Equipment for Pong Dam Reservoir (Distt. Kangra)	1992-93	2.99	0.19	Equipment purchased	DoT to process for release of balance amnt.
1565 Shivratri Festival (Distt. Mandi)	1992-93	3.6	3.47	Completed	No balance to be released.
1564 Shimla Summer Festival (Distt. Shimla)	1992-93	5	5	Completed	
1565 Kangra Valley/Tea Festival (Distt. Kangra)	1992-93	5.4	5.4	Completed	
1567 Tents for Use Kin Himachal Pradesh	1992-93	8.76	0.76	Completed	DoT to verify the released amnt.
1559 Wayside Facilities at Darlaghat (Distt. Solan)	1992-93	12.6	12.6	Completed	

1	2	3	4	5	6
1560 Wayside Facilities at Sarahan (Distt. Sirmur)	1992-93	12.6	0.5	Dropped, funds adjusted to TC Khajili	
1561 Tourist Complex at Renuka (Distt. Sirmur)	1992-93	16	16	Completed	
1562 Multi-Storeyed Commerical Car Parking Complex at Shimla (Under Equity Pattern of Funding)	1992-93	17.92	9	Dropped, Shifted to new project of car parking during 99-2000	DoT to verify adjustment of funds
Himachal Pradesh for the year	1992-93	84.87	52.92		
1583 Publicity Support	1993-94	2.5	2.5	Completed	
1578 Shivratri Mela	1993-94	3.47	3.47	Completed, no balance amnt to be released	
1576 Fairs & Festivals: Kangra Summer Festival	1993-94	4	2	Completed	DoT to verify for release of balance
1577 Shimla Summer Festival	1993-94	4.25	3	Completed, no balance amnt.	
1579 Trekking Equipment for Use in Kulu Region	1993-94	5.16	5.16	Completed, no balance	
5074 Rescue Equipment	1993-94	5.35	2.5	Procured, UC being sent	DoT to process for release of balance on receipt of UC
1569 Wayside Amenities at Sraison	1993-94	12.25	12.25	Completed, no balance amnt.	
1582 Trekkers Huts	1993-94	15.9	8	Completed	DoT to verify a similar project in 1987-88
1568 Tourist Complex at Manikaran	1993-94	17.9	8.5	Dropped, funds diverted to TC Nurpur	DoT to verify for adjustment of funds
1580 Purchase of Sking Equipment for Solang Nallah	1993-94	23.1	22.1	Completed	DoT to verify DC and CC
1581 Tented Accommodation	1993-94	25.53	25.53	Completed, nil balance	

1	2	3	4	5	6
1573 Tourist Reception Centre at Manali	1993-94	26.74	26.74	Completed, no balance amnt.	
1575 Tourist Reception Centre at Chaki Shifted to Nurpur	1993-94	26.84	6.8	Dropped, adjusted to TC Nurpur	DoT to verify the adjustment of funds
1572 Tourist Complex at Jatangiri	1993-94	26.88	5	Dropped	DoT to verify for adjustment of released amnt.
1570 Construction of Tourist Lodge at Paonta Sahib	1993-94	27.11	27.11	Completed, no balance amnt.	
1574 Purchase of 15 Coaches Under Equity Scheme (Total Cost Rs. 148.94 lakhs) (28% of project cost)	1993-94	40.2	38	Completed	DoT to verify the details
1571 Tourist Sk Complex at Keylong	1993-94	49.41	35	Completed, UC being given now	DoT to process for balance release
Himachal Pradesh 1993-94 for the year		316.6	233.7		
1600 Reimbursement of Travel Expenses	1994-95	0.69	0	Not sanctioned	DoT to verify from records about sanction
1599 Shimla Summer Festival	1994-95	2.05	2.05	Completed, no balance amnt.	
1597 For Production of an Audio-Visual on Himachal Pradesh	1994-95	2.05	0	Not sanctioned	DoT to verify records regarding sanction
1602 Lori Festival 94	1994-95	2.5	2.5	Completed, no balance amnt.	
1598 Fairs and Festivals	1994-95	2.51	2.51	Completed, no balance amnt.	
1589 Anglers Huts at Barot	1994-95	2.61	2.1	Work in progress, 20% completed	To complete the work with their own funds
1596 Publicity Printing of A to Z on Himachal Pradesh	1994-95	3.1	1.5	Completed	DoT to ascertain the date of completion, and then process for release if eligible.
1595 Aerospots Equipment for Himachal Pradesh	1994-95	12	6	Equipment purchased, UC sent	DoT to ascertain date of completion, to process further.

1	2	3	4	5	6
1590 Aerosports Complex at Billing	1994-95	19.6	15.68	Nearing Completion	State Govt. to complete with own funds
1601 Equipment for tented Accommodation	1994-95	25.53	25.53	Completed, no balance	
1594 Yatri Niwas at Jawalamukhi	1994-95	27.19	27.19	Completed, no balance	
1593 Yatri Niwas at Deotsidh	1994-95	28.0	28.03	Completed, no balance	
1584 Tourist Complex at Kaza	1994-95	28.29	24	Completed, 80%	State Govt. to complete with own funds
1586 Tourist complex at Shoja Shifted to Clundi	1994-95	28.3	14	Dropped	DoT to verify for adjustment of the released amnt.
1585 Tourist Complex at Sangla	1994-95	28.3	24	40% Completed	State Govt. to complete with own funds
1592 Tourist Complex at Kharapathar	1994-95	28.3	28.3	Completed, no balance amnt.	
1591 Tourist Complex at Rampur	1994-95	28.73	28.73	Completed, no balance amnt.	
1587 Tourist Complex at Barog	1994-95	28.74	28.74	Completed, no balance amnt.	
1588 Tourist Complex at Fagu	1994-95	28.86	28.86	Completed, no balance amnt.	
Himachal Pradesh for the year	1994-95	327.38	289.7		
1608 Anglers Huts at Kathikohar	1995-96	2.55	1.25	Dropped, funds diverted to Barot project	DoT to verify regarding dropping order
1615 Anglers Huts at Chirgaon	1995-96	2.81	1.4	Dropped, funds diverted to Barot project	DoT to verify regarding dropping order
1614 Publicity	1995-96	18.19	12.85	UC being sent now	DoT to check utilisation of released amnt.
1613 Fairs 7 Festivals	1995-96	18.92	18.92	Completed, no balance amnt.	
1612 Wayside Facilities at Ganges Shifted to Blaspur	1995-96	32.62	16.3	WIP at Bilaspur	State Govt. to complete with own funds

1	2	3	4	5	6
1610 Tourist Complex at Palampur	1995-96	35.98	35.98	Completed, no balance amnt.	
1611 Tourist Complex at Sarvari	1995-96	42.5	42.45	Completed, no balance	
1603 Construction of Yatri Niwas at Bharmour	1995-96	45.66	15	Dropped	DoT to verify for adjustment of released amnt.
1609 Tourist Complex Chindi	1995-96	46.12	40.12	WIP, UC submitted	State Govt. to complete from its own funds if not completed by Mar. 02
1604 Construction of Tourist Complex at Khadralla	1995-96	46.12	40	Nearing completion	State Govt. to complete with own funds
1605 Construction of Tourist Complex at Rohru	1995-96	46.12	46.12	Completed, no balance	
1607 Tourist Complex at Solan	1995-96	46.12	46.12	Completed, no balance amnt.	
1606 Tourist Complex at Dalhousie	1995-96	46.12	46.12	Completed, no balance amnt.	
Himachal Pradesh for the year	1995-96	429.78	362.6		
1624 Lavi Fair	1996-97	0.25	0.25	Completed, no balance	
1622 Minjar Fair, Chamba	1996-97	0.25	0.25	Completed, no balance	
1623 Summar Festival	1996-97	1	0.5	Completed	DoT to ascertain date of completion and then process for release of balance amnt.
1621 Kullu Dussehra Festival	1996-97	3	2.59	Completed, no balance	
1620 Publicity Material	1996-97	5.43	1.39	Completed	DoT to verify the US/S furnished
1626 Purchase of SKI Equipment	1996-97	15	0.35	WIP	To be completed by Nov. 02. Using state funds
1627 Coaches	1996-97	22	22	Completed, no balance amnt.	
1617 Tourist Complex at Khajjiar	1996-97	25	20	UC submitted, also Clarification given	DoT to process further

1	2	3	4	5	6
1618 Expansion of the conference Hall at Holiday Home, Shimla	1996-97	30	30	Completed, no balance amnt.	
1619 Expansion of Khhotel Palace at Chail	1996-97	30	9		State Govt. to furnish Detailed report
1625 Yatri Niwas, Dharamshala	1996-97	30	30	Completed, no balance amnt.	
1616 Tourist Complex at Nahan	1996-97	36	10	Dropped, funds transferred to TC Fagu	DoT to verify the adjustment of released amnt.
Himachal Pradesh for the year	1996-97	196.9	126.3		
1199 Summer Festival	1997-98	2	2	Completed, no balance amnt.	
1198 Flood Lighting of Palace at Chail Distt. Solan	1997-98	6	6.6	UC being sent now	DoT to process for release on receipt of UC.
1197 Tourist Complex at Skiers' Hut at Chansal (Larot) Distt. Shimla	1997-98	30	9	WIP	To be completed by 31-12-03
1195 Tourist Reception Centre at Kairighat, Distt. Solan	1997-98	40	12	Dropped, funds transferred to car parking	DoT to verify the adjustment of released funds.
1196 Upgradation of Centre at Naggar, Kahali, Distt. Kullu	1997-98	40	40	Completed, no balance amnt.	
Himachal Pradesh for the year	1997-98	118	69.6		
892 Summer Festival	1998-99	2	2	Completed, no balance amnt.	
891 Kullu Festival	1998-99	2.5	2.5	Completed, no balance amnt.	
893 Flood Lighting at Nagar Castle	1998-99	6	9.1	UC being Now	DoT to process for release of balance amnt.
890 Computerisation of functions of HPTDC	1998-99	10	5	Progress not reported	DoT to verify the utilisation of release funds
888 Const. of Natural Health Centre at Tattapani Distt. Mandi	1998-99	30	30	Completed, no balance amnt.	

1	2	3	4	5	6
884 Const. of Tourist Complex at Naldehra	1998-99	30	9	Dropped	DoT to verify for adjustment of released amnt.
885 Const. of Tourist Complex at Fagu Distt. Shimla	1998-99	40	32	UC submitted	DoT to process for release of balance amount
886 Const. of Wayside Amenities at Hamirpur Distt. Hamirpur	1998-99	50	50	Completed, no balance amnt.	
887 Const. of Restaurant at Solang Nallah Distt. Kullu	1998-99	50	15	Dropped, funds diverted to Sulabh Souchalaya	DoT to verify the adjustment released funds
889 Tourist Complex at Solang Nallah	1998-99	95	28.5	Dropped, funds diverted to TC Kalpa	DoT to verify for adjustment of released amnt.
Himachal Pradesh for the year	1998-99	315.5	183.1		
81 Car Parking at Rohru	1999-00	13.5	13.5	Completed, no balance amnt.	
82 Car Parking at Chindi	1999-00	13.5	13.5	Completed, no balance amnt.	
83 Car Parking at Narkanda	1999-00	13.5	10.75	UC being Give now	DoT to process for release of balance amnt.
87 Restaurant Bar and Banquet Hall at Chail Solan	1999-00	23	23	Completed	To be completed by 31-12-03
76 Car Parking and Toilet Block at Fagu	1999-00	25	20	UC being given now	DoT to process for release of balance amnt.
80 Car Park, Toilet and Fast Food Centre at Darlaghat	1999-00	25	25	Completed, no balance amnt.	
84 Car Parking at Hotel Mandav Near Mandi	1999-00	25	20	UC is being now	DoT to process for release of balance amnt.
88 Tourism Devp. and Environ Preservation Scheme-II P	1999-00	25.9	20.72	WIP	To be completed by 31-12-03
92 Networking	1999-00	37.5	26.2	Progress not reported	State Govt. to send report within a month

1	2	3	4	5	6
90 Devp. of Prashar Lake Area Mandi	1999-00	40.13	32.13	WIP	To be completed by 31-12-03
91 Int. Devp. Plan for Mcloedganj Kangra	1999-00	49.75	38.9	WIP	To be completed by 31-12-03
85 Yatri Nivas at Chopal Shimla	1999-00	50	15	Dropped	DoT to verify the Adjustment of released funds
89 Integrated Devp. Plan for Renuka Sirmaur	1999-00	50	40	WIP	To be Completed by 31-12-03
86 Tourist Complex at Kapla	1999-00	70	56	UC sent	DoT to process for release of balance amnt.
77 Tourist Complex at Una	1999-00	70	21	Proposed for Dropping	State Govt. to send full Details
78 Tourist Complex at Nurpur	1999-00	70	70	Completed	
79 Multi Storey Parking at Shimla	1999-00	90	27	WIP	To be completed by 31-12-03
Himachal Pradesh for the year	1999-00	691.79	472.7		
627 Kullu Dussehra	2000-01	5	5	Completed, no balance amnt	
611 Car Parking at Dalhousie Chamba	2000-01	7.5	6	UC being give now	DoT to process for release of balance amnt.
612 Car Parking at Hamirpur	2000-01	7.5	7.5	Completed, no balance amnt.	
619 Devp. of Village Tourism at Kalpa, Kinnaur	2000-01	10	3	WIP	To be completed by 31-12-03
618 Devp. of Hot water Baths and Pipelines at Vashisht Bath at Kullu	2000-01	10	3	WIP	To be completed by 31-12-03
621 Const. of Parking Near Bus Stand Rewalsar Mandi	2000-01	12.74	3.82	WIP	To be completed by 31-12-03
613 Devp. of convention Centre at Hotel Peterhof, Shimla	2000-01	12.8	3.84	WIP	To be completed by 31-12-03

1	2	3	4	5	6
626 Const. of Jetty at Govind Sagar Lake Bilaspur	2000-01	13.65	7.95	WIP	To be completed by 31-12-03
622 Const. of Facilities for Sauna Bath and Multi Gym. at Club House Mandi	2000-01	15	15	Completed	To be completed by 31-12-03
623 Const. of Facilities for Sauna Bath and Multi Gym. at Hotel Pinewood Barog Solan	2000-01	15	15	Completed, no balance	
624 Const. of Facilities for Sauna Bath and Multi Gym. at Hotel Dhauladhar Dharamshala Kangra	2000-01	15	4.5	UC already sent	DoT to process for release of balance
617 Facilities of Sauna Bath and Multi Gym. at Hotel Holiday Home Shimla	2000-01	15	15	Completed, no balance amnt.	
1324 Devp. of Information Technology	2000-01	21.25	21.25	Completed, no balance amnt.	
625 Purchase of Mountain Rescue Equipments	2000-01	21.85	10	UC already sent	DoT to process for release of balance amnt.
620 Installation of Signages in Himachal Pradesh	2000-01	25	20	Nearing Completion	To be completed by 31-12-03
616 Six Sulabh Sauchalayas at Hamirpur, Kasauli, Bhabanagar, Palampur, Kangra, Naldhera	2000-01	40	16	WIP	To be completed by 31-12-03
615 Tourist Complex at Kasauli Solan	2000-01	50	15		
614 Recreation Centre at Meleodganj at Dharamshala, Kangra	2000-01	50	50.5	Completed	DoT to process for release of Balance amnt.

1	2	3	4	5	6
610 Integrated Tourism Recreational Centre at Kullu	2000-01	50	15	WIP	To be completed by 31-12-03
Himachal Pradesh for the year	2000-01	397.29	237.4		
3089 Celebration of Summer Festival, 2001 at Shimla	2001-02	3	1.5	Completed, UC already submitted	DoT to process for release of balance
3098 High Mast Lighting (HML) at Barla Devi Temple	2001-02	3.03	2.5	Proposed to be diverted to Jwalamukhi	DoT to examine the proposal
3090 Celebration of Kullu Dussehra Festival, 2001	2001-02	4.55	2.27	Completed, UC submitted clarification being sent	DoT to process on receipt of full documents
3097 Buddha Mahotsava	2001-02	5	5	Completed, No balance	
3099 IT Project	2001-02	10	9	Nearing Completion	To be completed by 31-12-02
3093 Wayside Amenities at Kufri Near IHM	2001-02	10	3	WIP	To be completed by 31-12-03
3095 Art and Craft Village at Paragpur	2001-02	12	3.6	Site arranged, work to be taken up	To be completed by 31-12-03
3094 Development of Sports Facilities Near Club House Manali	2001-02	15	4.5	WIP	To be completed by 31-12-03
3091 Car Parking Near Chandertal Cafe, Manali	2001-02	15.22	4.56	WIP	To be completed by 31-12-03
3096 Creating Boating Lake in Saurabh Kalia Van Vihar at Palampur	2001-02	24.8	8.45	WIP	To be completed by 31-12-03
3092 Tourist Complex at Bilaspur	2001-02	25	7.5	WIP	To be completed by 31-12-03
4000 IT Connectivity of Corporate office of HPTDC	2001-02	30	27	Nearing Completion	To be completed by 31-12-02

1	2	3	4	5	6
Himachal Pradesh for the year	2001-02	157.64	78.88		
For the State/UT of Himachal Pradesh 8th+9th Plan		3035.8	2106.9		
JAMMU & KASHMIR					
1633 White Water Sports Equipment for Laddakh	1992-93	2.72	2.72	Completed	
1632 Purchase of Mountaineering Equipment	1992-93	5.64	2.64	Completed	
1635 Hemis Festival	1992-93	6.22	6.22	Completed	
1634 Publicity Support for Printing of Brochures of Mata Vaishno Devi	1992-93	9.83	9.83	Completed	
1631 Tented Accommodation at Sirchur, Gumri, Bani Bhadarwah	1992-93	9.84	9.84	Completed	
1630 Tented Accommodation at Katra and Bhawan	1992-93	10.38	7.88	Completed	
1629 Pilgrim Sheds at Katra	1992-93	18.75	10	Progress not reported by the Shrine Board	State Govt. to send a report within a month
1628 Yatri Niwas at Vaishno Devi Bhawan	1992-93	45	20	Progress not reported by the Shrine Board	State Govt. to send the progress report within a month
Jammu & Kashmir for the year	1992-93	108.38	69.13		
1644 Aquatic Sports Equipment at Ujj Bairaj	1993-94	0.88	0.88	Completed	
1646 Procurement of Aquatic Sports at Bagh-E-Bahu	1993-94	2	2	Completed	
1645 Procurement of Aquatic Sports at Mansar Lake	1993-94	2.66	2.66	Completed	
5068 Tents for Pilgrim Centre at Vaishno Devi	1993-94	10.4	7.88	Progress not reported by the Shrine Board	State Govt. to send a report within a month
1647 Procurement of Aquatic Sports at Salal Lake	1993-94	10.5	5	Completed	

1	2	3	4	5	6
1640 Tourist Complex at Karsha (Zaskar)	1993-94	17.11	13.69	Completed	DoT to process for release of balance amount
1638 Tourist Complex at Achimathanq	1993-94	17.88	14	Occupied by Army	DoT to take up with MoD
1636 Four Huts at Batot	1993-94	18	18	Completed	
1642 Tourist Bungalow at Leh	1993-94	19.73	19.73	Completed	
1641 Tourist Bungalow at Tsomoriri Lake	1993-94	20.65	15.32	Progress not reported	State Govt. to report in a month
1639 Tourist Bungalow at Durbag (Pongong village)	1993-94	22.06	17	Completed	
1643 Tourist Bungalow at Charar-E-Sharief	1993-94	26.57	26.57	Completed	
1637 Tourist Bungalow at Bani	1993-94	28.8	14	Dropped	DoT to verify about Adjustment
Jammu & Kashmir for the year	1993-94	196.43	156.7		
1652 Fairs and Festivals	1994-95	1.4	1.4	Completed	
1655 Printing of Publicity Material	1994-95	2.7	1.4	Completed	
1654 Tents for Tsomrari Lake	1994-95	13.6	13.56	Completed	
1653 Tents for Nubra Valley	1994-95	15.5	7	Completed	UC to be submitted for further release of Balance Amount
1649 Tented Colony at Pongone Lake	1994-95	15.5	7.25	Completed	
1651 Tourist Complex at Lamayuru	1994-95	17.12	13.7	Work Stopped	State Govt. to get report from Leh Hill Council
1650 Tourist Complex at Rajouri	1994-95	24.02	19.22	Completed	UC CC to be submitted for release of balance amount
1656 Tourist Complex at Patnitop	1994-95	27.75	27.75	Completed	

1	2	3	4	5	6
1648 Tourist Complex at Sansar	1994-95	28.08	28.08	Completed	
Jammu & Kashmir for the year	1994-95	145.63	119.4		
1658 Renovation of Gompas at Hemis	1995-96	19.79	16.6	Completed	DoT to process for release of Balance amount
1659 Tourist Complex at Nubra	1995-96	25	20	WIP	To be completed by Dec. 02
1660 Yatrikas at Kher Bhawan	1995-96	26.3	21.04	Completed	DoT to process for release of balance
1657 Construction of Tourist Accommodation at Katra	1995-96	28	10	Progress not reported by Shrine Board	State govt to send report within a month
Jammu & Kashmir for the year	1995-96	99.09	67.64		
1662 Pooja Festival	1996-97	0.5	0.5	Completed	
1663 Mansar Festival	1996-97	0.5	0.5	Completed	
1661 Laddakh Festival	1996-97	1.5	0.25	Completed	
1665 Meditation Facility in the International Health Centre at Choglamsar, Leh	1996-97	18	14.4	WIP	State Govt. to send a report about the delay
1664 Refurbishment of Pethub Momastery, Leh	1996-97	23.97	19	Completed	DoT to process for release of balance
1666 Renovation of Tourist Huts at Chashmeshahi, Srinagar	1996-97	44	44	Completed	
Jammu & Kashmir for the year	1996-97	88.47	78.65		
1161 Repairs and Maintenance of Chair-Lift at IISM Gulmarg Unit	1997-98	5.15	5.15	Completed	
1158 Yatrika at Buddha Amarnath	1997-98	20	16	WIP	To be completed by Mar. 03
1159 Beautification of Mughal Garden Nishat, Srinagar	1997-98	22.2	22.2	Completed	

1	2	3	4	5	6
1160 Beautification of Mughal Garden Shalimar, Srinagar	1997-98	25	25	Completed	
1152 Tourists Hut at Pahalgam	1997-98	28	28	Completed	
1154 Yatriki at Babarishi	1997-98	30	24	WIP	To be completed by Mar. 03
1156 Upgradation of Tourist Reception Center at Jammu	1997-98	35	35	Completed	
1155 Upgradation of Tourist Centre At Srinagar	1997-98	35	35	Completed	
1157 Yatri Niwas at Patnitop	1997-98	45	13.5	Work not yet started	State Govt. to send report within a month or dropping proposal
1153 Four Huts at Gulmarg	1997-98	48	9.6	Dropped	DoT to verify adjustment of funds
Jammu & Kashmir for the year	1997-98	293.35	213.5		
843 Artist Camp, Gulmarg	1998-99	3	1.5	Not held, proposed to be held in June 03	State Govt. to seek fresh sanction
841 Construction of Public Conveniences and Sanitation at Amarnath	1998-99	30	9	Not yet started	State Govt. to send report within a month or send dropping proposal
840 Upgradation/ Central Heating at Tourist Lodge at Patnitop	1998-99	34.85	10	Progress not reported	State Govt. to send report within a month
838 Beautification of Srinagar City	1998-99	35	28	WIP	To be completed by Mar. 03
839 Modernisation of Equipment and Technology at Sher-E-Kashmir in Srinagar	1998-99	40	30	Progress not reported	State Govt. to send progress within a month
842 Extension and Beautification of Bagh-E-Bahu, Jammu	1998-99	50	40	Nearing completion	To be completed by Mar. 03

1	2	3	4	5	6
Jammu & Kashmir for the year	1998-99	192.85	118.5		
96 Construction of Water pump at Katra	1999-00	7	5.6	Progress not reported by the Shrine Board	State Govt. to send report within a month
108 Information Technology	1999-00	10	5	WIP	To be Completed by Mar. 03
102 Renovation of Tourist Reception Centre at Katra	1999-00	10	8	WIP	To be completed by Mar. 03
107 Winter Sports Equipment for Four Places	1999-00	11.78	11.78	Completed	
95 Devp. of Charchinari Island and Cafeteria at Dal Lak	1999-00	12	12	Completed	
105 Refurbishment of Sahaasthaling Gumpa at Nobra, Leh	1999-00	15	4.5	WIP	To be Completed by Mar. 03
101 Reconstruction of Cafeteria at Nehru Park Srinagar	1999-00	15	15	Completed	
106 Repairs of Tourist Reception Center at Jammu	1999-00	15.7	15.7	Completed	
100 Renovation of Hostel at Trc Srinagar	1999-00	20	20	Completed	
99 Renovation of Dormitory at Sonamarg	1999-00	20	6	Progress not Reported	State Govt. to send report within a month
93 Renovation of Tourist Complex at Sonamarg	1999-00	20	20	Completed	
97 Constr. of Additional Accomadation at Trc Srinagar	1999-00	25	7.5	Completed	
104 Tourist Reception Centre at Shikthori	1999-00	25	7.5		
98 Renovation of Tourist Bungalow at Vering	1999-00	25	7.5	Occupied by security forces	State Govt. to take up the matter for vacation with the security forces

1	2	3	4	5	6
94 Renovation to Tourist Complex	1999-00	30	30	Completed	
103 Integrated Devp. of Tourist Facilities at Sonamarg	1999-00	50	49.95	Completed	
Jammu & Kashmir for the year	1999-00	311.43	226.0		
5067 Information Technology	2000-01	4	2	Progress not reported	State Govt. to send progress report within a month
650 Const. of Public at Gompass in Leh	2000-01	15	4.5	WIP	To be completed by Dec. 03
656 Beautification of Pilgrim Spot Uttarbehani, Jammu	2000-01	16.38	13.09	WIP	To be completed by Dec. 03
658 Beautification of Pilgrim Sport at Purmandal, Jammu	2000-01	23.4	7	WIP	To be completed by Dec. 03
659 Putting signages in J&K	2000-01	25	7.5	WIP	To be completed by Dec. 03
653 Upgradation/ Renovation of Huts and other Appurtenant Accomodation at Tourist Resort, Yousmarg	2000-01	29.2	8.75	WIP	To be completed by Dec. 03
660 Installation of Musical Fountain at Baghe-E-Bahu	2000-01	30	24	Completed	
654 Devp. of Chasma Awami at Habak Near Shadad Garden Srinagar	2000-01	42.4	12.72	Not yet Started	State Govt. to send Proposal for relocation within a month
657 Tourist Reception Centre at Chandwari, Pahalgam	2000-01	45	36	WIP	To be completed by Dec. 03
655 Devp. of Bagh-E-Shagoofa at Nigeen Hazaratbal, Srinagar	2000-01	46.6	37.27	Completed	DoT to verify released amount

1	2	3	4	5	6
652 Const. of Sidhu Ghat at Shey Leh (Phase-1)	2000-01	98	92	Completed	CC UC to be sent by State Govt
651 Upgradation of Hotel Heemal at Boulevard	2000-01	100	50	WIP	To be completed by Dec. 03
Jammu & Kashmir for the year	2000-01	474.93	294.8		
4001 Buddha Mahotsav at Deskit	2001-02	5	4	Completed	
4002 Sindhu Darshan at Leh	2001-02	25	20	Completed	
4003 Computerisation of Tours and Travel Division J&KSTDC	2001-02	35.5	31.95	WIP	To be completed by Mar. 03
Jammu & Kashmir for the year	2001-02	65.5	55.95		
For the State/UT of Jammu & Kashmir 8th+9th Plan		1976.1	1400		
JHARKHAND					
1287 Nil Projects	1997-98	0	0		
Jharkhand for the year	1997-98	0	0		
1288 Nil Projects	1998-99	0	0		
Jharkhand for the year	1998-99	0	0		
581 Wayside Facilities at Itkhor Chatra	2000-01	19.55	5.86		
582 Wayside Facilities at Tenughat Bokaro	2000-01	19.55	5.86		
580 Wayside Facilities at Godermana Garwaha	2000-01	19.55	5.86		
578 Tourist Complex at Rajrapa, Hazaribag	2000-01	49.28	14.78		

1	2	3	4	5	6
579 Tourist Complex at Rikhia Near Deogarh	2000-01	49.28	39.42		
577 Tourist Complex at Jamshedpur	2000-01	49.28	14.78		
Jharkhand for the year	2000-01	206.49	86.56		
4005 Tourist Complex at Ram Rekha Dham	2001-02	40	12		
4004 Tourist Complex at Getalsud	2001-02	40	12		
Jharkhand for the year	2001-02	80	24		
For the State/UT of Jharkhand 8th + 9th Plan		286.49	110.6		

KARNATAKA

1671 Construction of Sulabh Souchalaya Complex at Khwaja Bande Nawaz Dargah, Gulbarga	1992-93	2.58	2.58	Completed	
1670 Construction of Sulabh Souchalaya Complex Near Sri Shardamba Temple, Shringeri	1992-93	2.6	2.6	Completed	
1673 Purchase of Rock Climbing Equipment	1992-93	3.37	3.37	Completed	
1676 Water Sports and Trekking Equipment	1992-93	4.6	4.6	Completed	
1674 Purchase of Camp Equipment for Kemmangundi	1992-93	5	2.5	Completed, no balance claim	
1677 Coorg Festival	1992-93	5.35	3.32	Completed, no balance claim	

1	2	3	4	5	6
1675 Purchase of Water Sports Trekking Kand Rock Climbing for 'Explore India' Event	1992-93	7.65	7.65	Completed	
1678 Publicity Support	1992-93	9.85	9.65	Completed	
1668 Public Conveniences, One each at Belur and Halebidu Two at Sravanbelagola	1992-93	16	16	Completed	
1672 Jungle Camp at Bellagodu Kodayu Distt.	1992-93	24.43	24.43	Completed	
1669 Construction of Yatri Niwas at Sringeri	1992-93	46.05	37.52	Completed	
1667 Construction of a Yatri Niwas at Sravanabelagola	1992-93	57.38	52	Completed	
Karnataka for the year	1992-93	184.86	166.2		
1685 Coorg Festival	1992-93	2.85	1.5	Completed, no balance claim	
1680 Construction of Sulabh Souchalaya Complex at Basavkalayan	1992-93	3.21	2.6	Completed, no balance claim	
1688 Publicity Support	1993-94	9.55	5.43	Completed, no balance claim	
1686 Mahamastakbhisheka Festival	1993-94	10.61	5	Completed, No balance claim	
1684 Flood lighting of St. Philomena's Church, Mysore	1993-94	20	20	Completed	
1681 Yatrika at Hanumanantha-Completed Nagar in Mandya District	1993-94	24.7	12	Completed	
1679 Public Conveniences at 8 Tourist Centres in Karnataka, Bidar, Bijapur, Badami, Pattadakai, Sondatti	1993-94	25.68	18	Completed	DoT to verify release of Balance

1	2	3	4	5	6
1683 Upgradation of Jaya Chamarajendra Wodeyar Golf Course at Mysore	1993-94	37.3	37.3	This scheme is not approved	DoT to verify records and check the status
1682 Upgradation of Golf Course at Bangalore	1993-94	39	39	Completed	
Karnataka for the year	1993-94	172.9	140.8		
1694 Tourist Complex at Kudremukh	1994-95	21.14	10	Jungle lodges is atking up this work due to closure of KSCC	Materials procured work not started. commrT review and give a report to within 15 days
1689 Tourist Complex at Aihole	1994-95	23.32	23.32	Completed	
1695 Tourist Complex at Pattadakal	1994-95	24.52	12.5	DoT has cancelled this project	DoT to verify its records and check the status
1693 Tourist Complex at Karwar	1994-95	24.56	12	Completed	
1690 Tourist Complex at Basavakalyan	1994-95	37.12	37.12	Completed	
1692 Yatri Niwas at Gulbarga	1994-95	49.06	25	Completed	
1691 Yatri Niwas at Dharwad	1994-95	50.2	35	Completed	
Karnataka for the year	1994-95	229.96	154.9		
1702 Construction of Public Conveniences at Hiriyur Junction, Chitradurga	1995-96	3.5	1.75	Completed	
1704 Construction of Public Conveniences at Mandya Dairy	1995-96	3.89	3.89	Completed	
1703 Construction of Public Conveniences at Ullal Near Mangalore	1995-96	4.41	4.41	Completed	

1	2	3	4	5	6
1699 Tourist Reception Centre at Hubli	1995-96	18.2	15	Completed	
1698 Tourist Reception Centre at Shimoga	1995-96	18.2	16.1	Completed	
1706 Yatrika at Kudalasangama	1995-96	20	15	Completed no balance claim	
1707 Yatrika at Adichunchanagiri	1995-96	20	18	Completed	
1697 Additional Accommodation	1995-96	24.9	24.9	Completed no balance claim	
1705 Construction of Wayside Facilities at Thorangal Between Bellary-Hospet	1995-96	26	21	Completed	
1696 Additional Accommodation at Halebid	1995-96	27.16	21	Completed	
1701 Yatrika at Saundatti	1995-96	28.1	25	Completed	
1700 Yatri Niwas at Bijapur	1995-96	35	27.5	Completed	
Karnataka for the year	1995-96	229.2	193.6		
1717 Upgradation of Tourist Facilities at Kemmangundi	1996-97	1.65	0.63	Completed	
1722 Development of Pilgrim Center at Nagamangala Taluk	1996-97	3.57	3.57	Completed	
1715 Construction of Sulabh Sauchalaya Complex at Dgranastaka Dakshina	1996-97	3.9	3.9	Completed	
1719 Construction and Provision of Additional Facilities at Srirangapatna	1996-97	6.07	6.07	Completed	
1720 Water Sports	1996-97	7.25	7.75	Completed	

1	2	3	4	5	6
5055 Constructions of Kisoks at 8 Places in Bangalore	1996-97	12.3	7.4	Progress not Reported	As on 30-8-02, two kiosks completed, balance to be completed by Dec. 03, with State Govt. funds
1709 Tourist Reception Center at Bidar	1996-97	17.8	14.34	completed	
1714 Wayside Facility at Kshivana Samudra	1996-97	20	14	Completed	
1711 Yatri Niwas at Marayanthé	1996-97	21	18	completed	
1710 Yatri Niwas at Hampi	1996-97	21	18	completed	
1712 Yatri Niwas at Udupi	1996-97	21	18	As on 1-8-02, WIP	To be completed by Dec. 02, with State Govt. funds
1718 Construction of Additional Accommodation with Restaurant at Dandeli	1996-97	27.12	27.12	Completed	
1713 Yatri Niwas at Hassan	1996-97	30	6	Completed	
1716 Development of Water Sports/ Adventure Sports in Hemavathihdam, Gour Hassan Distt. (10 Tourist Cott.)	1996-97	39	12	DoT requested to shift to jog	Not started, not permitted by dam authorities. To be shifted to jog.
1708 Multi-purpose Tourist Reception Centre at Bangalore	1996-97	49	20	Site dispute	To be dropped
1721 Coaches	1996-97	50	50	Completed	
Karnataka for the year	1996-97	330.66	226.3		
1076 Hoysala Festival	1997-98	1	0.5	Completed	
1075 Navraspur Festival	1997-98	1	0.5	Completed	
1077 Coorg Restival	1997-98	1	0.5	Completed	
1078 Karavali Festival	1997-98	1	0.5	Completed	

1	2	3	4	5	6
1074 Hampi Festival	1997-98	2	1	Completed	
1070 Development of Cottages at Devbagh	1997-98	7.47	7.47	Completed	
1071 Facilities at Kemmangundi	1997-98	15	15	Completed	
1073 Wayside Facility at Thenikola Savadatti Taluka	1997-98	17.2	5.16	Completed	
1069 Viewing Towers and Huts at Nagarhole	1997-98	25	20	Completed	
1072 Yatri Niwas at Yellammanagudda Savadatti Taluka	1997-98	60.1	25	As on 1-8-02, WIP	To be completed by Mar 03.
Karnataka for the year	1997-98	130-98	75-63		
739 Watersports Equipment for Bheemeswari	1998-99	7.66	3.63	Completed	
738 Upgradation of Yatrika II Phase Hanumanth Nagar Karnataka, Maddur	1998-99	10	3.4	Completed	
736 Hotel Mayuara Netravathi Mangalore	1998-99	11.2	8.8	As on 1-8-02, finishing work under progress	As on 30-8-02, not yet started. DoT to verify how 2nd inst. was released. To be shifted to other PLA
733 Devp. of Kotekere Tank Belgaum	1998-99	17.27	5.2	Completed	DoT to verify the records for latest status
727 Ugradation of Hotel Mayur Adil Shahi at Bijaur	1998-99	22.73	6.82	As on 1-8-02, finishing work	To be completed by Dec. 03
730 Expansion of Additional Tourist Facilities at Jog	1998-99	24.8	19.9	As on 1-8-02, finishing work under progress	To be completed by Dec. 03
731 Expansion of Construction of Tourist Cottages at Pilikula Nisargadhama Mangalore	1998-99	28.04	8.4	As on 1-8-02, finishing work under progress	To be completed by Dec. 03

1	2	3	4	5	6
734 Construction of Log Huts at Bheemeswari Fishing Camp Mandya	1998-99	39.49	39.49	Completed	
737 Tourist Complex at Bellagavi Shimoga	1998-99	40	32	DoT requested to shift to Theerthally	ASI refused permission. Proposal for shifting to be sent by the State Govt.
735 Dev Bagh Beach Resort Eco-tourism Project	1998-99	40	32	Completed	DoT to verify for release of balance amount
732 Expansion of Hotel Mayura Vijayanagar at TB Dam Hospet	1998-99	50	35	As on 1-8-02, WIP	Wrong reporting, work yet to start
728 Upgradation of Hotel Mayura Hoysala at Mysore	1998-99	53.3	16	As on 1-8-02, WIP	Wrong reporting, work yet to start
729 Upgradation of Hotel Mayura Bahamani at Gulbarga	1998-99	53.32	16	As on 1-8-02, WIP	Wrong reporting, work yet to start
Karnataka for the year	1998-99	397.48	57.9		
145 Hampi Festival	1999-00	2.5	1.25	Completed	
141 Purchase of Water Sports Equip. for Devbagh Resort	1999-00	5	2.5	Completed	
135 Construction of Jetty at Sankey Tank	1999-00	5.5	4.15	As on 1-8-02, WIP	To be completed by Mar. 03
125 Public Conveniences at Ramadevarakatee	1999-00	8	8	Completed	
127 Public Conveniences near Ganagapura	1999-00	8	8	Completed	
129 Public Conveniences at Tumkur Honnavar Road	1999-00	8	8	Completed	
124 Public Conveniences at Shivasamudra	1999-00	8	6.4	Completed	

1	2	3	4	5	6
130 Public Conveniences at Badami	1999-00	8	8	Completed	
131 Public Conveniences at Srirangaptna Golgumbaz	1999-00	8	8	Completed	
126 Public Conveniences at Malekamanahall	1999-00	8	8	Completed	
123 Public Conveniences Midway to Jog	1999-00	8	2.4	Completed	
132 Public Conveniences at Hornadu	1999-00	8	8	Completed	
142 Water Sport Equipments for Boat Clubs	1999-00	8.67	5	Completed	
146 Feasibility Study Report of Jog Falls	1999-00	10	5	Completed	
140 Purchase of OBM at Mysore/Belgaum	1999-00	13.62	6.8	Equipments purchased	Equipments to be purchased for full amount and the amount to be reimbursed by GoI
122 Additional Accommodation at Nando Hills	1999-00	14.3	4.5	As on 1-8-02, WIP	Wrong reporting, as on 30-8-02, work not yet started To be completed by Mar. 03.
133 Public Conveniences at Pilikula Nisarga	1999-00	16	12.8	As on 1-8-02, WIP	Not yet started. DoT to verify records how 2nd inst. was released. To be completed by Mar. 03
144 Illumination of Gumbaz at Tippu's Summer Palace	1999-00	17.23	4.97	As on 1-8-02, WIP	As on 30-8-02, not yet started. To be completed by Mar. 03
143 Illumination of Chitradurga Fort	1999-00	18.55	5.58	As on 1-8-02, WIP	
114 TRC at Gulbarga	1999-00	22.4	6.72	As on 1-8-02, WIP	To be completed by Mar. 03.
118 Wayside Amenities at Zalki Cross	1999-00	25	7.5	As on 1-8-02, WIP	Wrong Reporting, Not yet started commr(T) to send a proposal to shift to Hampi

1	2	3	4	5	6
117 Wayside Amenities at Bankapur Cross	1999-00	25	20	As on 1-8-02, WIP	Wrong Reporting. Not yet started.
116 Wayside Amenities at Kudligi	1999-00	26	7.8	As on 1-8-02, WIP	Wrong Reporting. Not yet started
119 Wayside facilities at Bannerghatta National Park	1999-00	27.35	21.85	As on 1-8-02, WIP	Wrong Reporting. Not yet started
121 Additional Tourist Cottage at Srirangapatna	1999-00	27.5	22	As on 1-8-02, WIP	Wrong Reporting. Not yet started
115 Wayside Amenities at Gadag/Lakkundi	1999-00	30	9	As on 1-8-02, WIP	Wrong Reporting. Not yet started
138 Construction of Student Nature Camp Bannerghatta	1999-00	32	9.6	As on 1-8-02, WIP release	Completed. DoT to porcess for balance
128 Public Conveniences at Hampi (4)	1999-00	32	24.2	As on 1-8-02, WIP	To be integrated with the Hampi project
113 Yatri Nivas at Siddaroodha Swamynath	1999-00	38.27	10.4	As on 1-8-02, WIP	To be completed by Mar. 03
110 Tourist Home at Hnumantnagar	1999-00	44.3	34.3	Completed, No Balance Claim	DoT to verify if any Balance Payable
120 Tourist Cottage at Muthyala, Adu	1999-00	44.66	13.4	As on 1-8-02, WIP	Wrong reporting. Not yet started
136 Construction of log Forest at Cauvery Fishing Camp	1999-00	45.4	36.32	Completed	DoT to verify for release of balance
137 Construction of Eco-Tourism Facilities at Kemmangu	1999-00	45.45	36.36	As on 1-8-02, WIP	Not yet started. DoT to verify how 2nd inst. was released. Commr(T) to Inspect, Report in 30 Days
111 Yatri Nivas at Sagar	1999-00	48	14.4	As on 1-8-02, WIP	To be Completed by Mar. 03
139 Eco-Tourism Resort at Bannerghatta	1999-00	48	14.4	As on 1-8-02, WIP	Worng Reporting. Not yet sarted
112 Yatri Nivas Sirsi	1999-00	48	14.4	As on 1-8-02, WIP	To be completed by Mar. 03

1	2	3	4	5	6
134 Jungle Lodges Tourism Resort Hampi	1999-00	49	39.2	As on 1-8-02, WIP	Not started. DoT to verify how 2nd inst. was released. Commr(T) to inspect and report within 30 days
109 Tourist Home at Pajaka Kshetra	1999-00	49	37	Completed	
Karnataka for the year	1999-00	890.7	494.2		
409 Public Conveniences at Kondaji Davangere	2000-01	7.2	2.16	Completed	
418 Public Conveniences at Bidar	2000-01	7.2	7.2	Completed	
406 Public Conveniences at Gokarna	2000-01	7.2	5.76	As on 1-8-02, WIP, upto plinth level	To be completed by Mar. 03.
412 Public Conveniences at Banvasi, Sirsi	2000-01	7.2	5.76	As on 1-8-02, WIP, upto plinth level	To be completed by Mar. 03.
408 Public Conveniences at Karwar	2000-01	7.2	5.76	As on 1-8-02, WIP, upto plinth level	To be completed by Mar. 03.
417 Watersports Equipment at Gulbarga Tank	2000-01	8	7.2	Completed	
415 Development of Karanji Tank Bird Sanctuary in Mysore	2000-01	9	3	Due to improper ratio, this project has not been taken up	The Project to be dropped and amount adjusted
414 Establishment of Ayurvedic Treatment at Pilikula Nisargadham	2000-01	12.5	3.75	As on 1-8-02, WIP, upto plinth level	To be completed by Mar. 03
407 Public Conveniences at Gol Gumbaz and Ibrahim Roza	2000-01	14.4	11.32	As on 1-8-02, WIP, finishing under progress	To be completed by Mar. 03
410 Public Conveniences at Basavana Bagewadi	2000-01	14.4	11.52	As on 1-8-02, WIP, finishing work under progress	To be completed by Mar. 03.
411 Restaurant and Cafeteria at Chitradurga	2000-01	24	19.2	As on 1-8-02, upto plinth level	Not yet started, land dispute

1	2	3	4	5	6
1257 Floodlighting of Malpe Beach	2000-01	29.54	9	As on 1-8-02, work yet to start	Work to start within one month
416 Flooflighting to Marvante Beach Udupi Distt	2000-01	29.54	9	As on 1-8-02, work yet to start	Work to start within one month
419 Tourist Reception Centre at Mandya	2000-01	31.92	9.58	As on 1-8-02, WIP, upto plinth level	Not yet started. Site to be finalised within one month and work to commence within three months
405 Yatri Nivas at Biligiri Rangana Betta	2000-01	56	16.8	As on 1-8-02, WIP, upto plinth level	Not yet started (30-8-02), site to be finalised in one month, and work to start in 3 months
413 Yatri Nivas at Mallai Temple	2000-01	56	16.8	As on 1-8-02, WIP, upto plinth level	
404 Yatri Nivas at Dattarepapeeta	2000-01	56	44.8	As on 1-8-02, WIP, upto plinth level	
403 Yatri Nivas at Hazrath Fakhi Shah Wali Dargah	2000-01	56	16.8	As on 1-8-02, WIP, upto plinth level	To be completed by Mar. 03
402 Yatri Nivas at Mangasuli Belgaum Distt.	2000-01	56	44.8	As on 1-8-02, WIP, upto plinth level	
Karnataka for the year	2000-01	489-3	245.4		
4006 Public Conveniences at Hazrath Syeed Islam Shah Quadri in Bidar	2001-02	7	2.1	As on 1-8-02, work nearing completion	To be completed by Dec. 03
4011 Development of Adventure Tourism facility	2001-02	20.94	1.67	Progress not reported	DoT to verify for release of balance first instalment
4010 Floodlighting at Panambur	2001-02	26.82	21.22	Progress not reported	Work to be completed by Mar. 03
4013 Setting up of IT information Kiosks	2001-02	30	27	Progress not reported	To be completed by Mar. 03
4008 Signages at Hampi	2001-02	30	9	As on 1-8-02, WIP	To be completed by Mar. 03
4009 SEL show at Mysore Place	2001-02	40	36	Progress not reported	To be completed by Mar. 03

1	2	3	4	5	6
4007 Development of Heritage Village at Pilikula Nisargadham	2001-02	50	1	Progress not reported	To be completed by Mar. 03
5078 Purchase of Houseboats for Srawasti and Kali Rivers	2001-02	50	40	Progress not reported	To be completed by Mar. 03
Karnataka for the year	2001-02	254.76	138		

KERALA

1725 Purchase of 100 Mountain Bicycles	1992-93	1.41	1.41	Completed	
1724 Tourist Lodge at Guruvayur	1992-93	49.5	5	Completed	
1723 Tourist Complex at Kalady	1992-93	63.08	5	Completed	
Kerala for the year	1992.93	113.99	11.41		
1731 Publicity support	1993-94	3	1.5	Completed	
1730 Tourist Lodge at Kurvailangad	1993-94	14.23	7.5	Dropped	Amount to be adjusted by DoT
1728 Tourist Resort at Changanacherry	1993-94	14.45	14.45	Completed	
1729 Tourist Lodge at Kallar	1993-94	14.59	7.5	Dropped	Amount to be adjusted by DoT
1727 Beach Resort at Cherthala	1993-94	24.69	12	Dropped	Amount to be adjusted By DoT
1726 Beach Resort at Paravoor	1993-94	26.13	26.13	Completed and commissioned	
1732 Golf Course, Thiruananthapuram	1993-94	36	25	Completed	
Kerala for the year	1993-94	133.4	94.08		
1742 Assistance for Production of Publicity Material	1994-95	5	2.5	Completed	
1733 Wayside Cafeteria at Adoor	1994-95	11.19	9	Completed	

1	2	3	4	5	6
1743 Assistance for Indira Gandhi Boat Race at Ernakulam	1994-95	15	12	Completed	
1741 Purchase of Boats for Kovalam and Quilon, etc.	1994-95	17.65	10	Completed	
1735 Tourist Lodge at Aranmula	1994-95	22.41	22.41	Completed	
1738 Yatri Niwas at Malayattor	1994-95	34.26	28	Completed	
1739 Yatri Niwas at Peermade	1994-95	34.98	27	Completed	
1744 Upgradation-cum-expansion of Hotel Samudra at Kovalam (Project Cost Rs. 187 Lakhs) (Under Equity SUPE)	1994-95	37.5	37.5	Completed	
1734 Yatri Niwas at Alleppey	1994-95	38.93	30	Completed	
1737 Yatri Niwas at Calicut	1994-95	41.14	15	Completed	
1740 Purchase of Fibre Glass Tents Periyar Lake	1994-95	49	10	Purchased cc sent	
Kerala for the year	1994-95	307.06	203.4		
1753 Assistance for Production of Publicity Material	1995-96	3	2	Completed	
1752 Assistance for Indira Gandhi Boat Race 1995	1995-96	15	15	Completed	
1747 Wayside Amenities at Angarmali (Ernakulam Distt.)	1995-96	18.9	9.45	Dropped	Amount to be adjusted by DoT
1748 Wayside Amenities at Nilambur (malappuram Distt.)	1995-96	20.8	16.82	Dropped Gol informed	Amount to be adjusted by DoT

1	2	3	4	5	6
1749 Wayside Amenities at Kumaragam	1995-96	20.82	11	Commissioned	
1751 Purchase of 1 Caravan for Kozhikode	1995-96	21	5	Completed	
1745 Yatri Niwas at Kondati (Mallapuram)	1995-96	35	15	Completed	
1746 Yatri Niwas at Kumily	1995-96	35	15	Location shifted	
1750 Purchase of 2 Nos. Caravan for Kochi and Thiruvananthapuram	1995-96	42.9	5	Completed	
Kerala for the year	1995-96	212.44	94.27		
1760 Nehru Trophy Boat Race	1996-97	5	5	Completed	
1759 Race Boats	1996-97	10	10	Completed	
1758 Flood Lighting of Wada Kumanathan Temple at Trissur	1996-97	17.2	17.2	Completed	
1757 Waterside Amenities at Kayamkulam	1996-97	35.74	35.74	Completed	
1756 Renovation and Remodelling of Aluva Palace	1996-97	48	48	Completed	
1754 Restoration of Bolghatti Palace, Kochi	1996-97	49.6	49.6	Completed	
1755 Resort at Munnar under Equity Scheme	1996-97	70	62	Completed	
Kerala for the year	1996-97	235.54	227.5		
1068 Kerala Village Festival	1997-98	2.5	1.25	Completed	
1067 The Great Elephant March	1997-98	2.5	1.25	Completed	
1066 Flood	1997-98	5	5	Completed	

1	2	3	4	5	6
Lighting of Secretariat Building at Thiruvananthapuram					
1060 Signages System in Kerala	1997-98	10	10	Completed	
1062 Wayside Amenities at Karunagapally	1997-98	30	24	Completed	
1063 Waterside Amenities at Thanneramukkom	1997-98	35	25	(As on 1-9-02) WIP	To be completed by Dec. 02
1064 Nehru Centenary Pavilion at Alappuzha	1997-98	35	28	(As on 1-9-02) WIP	To be completed by Mar. 03
1058 Upgradation of Nalukettu Heritage Building (under equity scheme)	1997-98	39	19.5	Commissioned	
1061 Yatri Nivas at Nelliampathy	1997-98	39.5	32	(As on 1-9-02) WIP	Reported completed in the meeting, uc, cc to be sent
1059 Tourist Complex Kumbakoam (under equity scheme)	1997-98	40	20	Completed	
1065 Purchase of Rice Boats	1997-98	48	24	Completed	
Kerala for the year	1997-98	286.5	190		
5059 Celebration Boat Race in Armmala	1998-99	5	5	Conducted	
5063 Trekking Equipments	1998-99	7.15	7.15	Completed CC sent	
745 Trekking and Rock Climbing Equipments for Thenmala	1998-99	7.15	3.5	Completed CC sent	
748 Flood Lighting at Keralaolghatty Island Kochi	1998-99	17.15	2	Completed CC sent	

1	2	3	4	5	6
741 Backwater signages in Kerala	1998-99	20	16	Completed	
747 Landscaping and Refurbishment of Dutch Palace at Bolghatty Island	1998-99	20	17.1	Completed	
1275 Tourist Ayurvedic Centre	1998-99	31.86	9.5	Completed	
743 Renovation of Parkview Heritage Building	1998-99	40	12	(As on 1-9-02) WIP	To be completed by
740 Watersports Complex at Ashtamudi	1998-99	40	32	(As on 1-9-02) WIP	To be completed by Mar. 03
744 Purchase of Houseboat for Malabar	1998-99	50	35	Completed	To be completed by Mar. 03
742 Yatri Nivas Thirunelly	1998-99	50	15	Completed	DoT to process for release of final inst.
746 Sound and Light Show at Kanakakkunnu	1998-99	53.5	4	(As on 1-9-02) WIP	To be completed by Mar. 03
751 Const of Pilgrim Facilitation Centre, Sabarimala	1998-99	104.89	104.89	(As on 1-9-02) 50% completed	To be completed by Mar. 03
750 Const. of Tourist Complex at Thiruvananthapuram	1998-99	108.42	86.71	(As on 1-9-02) WIP	To be completed by Mar. 03
749 Tourist Complex at Kalady Tourist Centre	1998-99	113.08	85.64	(As on 1-9-02) 80% Completed	To be completed by Mar. 03
Kerala for the year	1998-99	668.2	435.5		
1273 Fairs and Festivals (5)	1999-00	5	2.5	Completed	
1267 Tourist Ayurvedic Health Centre at Bolghatti	1999-00	7.5	5	Completed	
1266 Tourist Ayurvedic Health Centre at Kumarakom	1999-00	7.5	6.25	Completed	
1274 MR Project	1999-00	25	7.5	Completed	
1268 Eco-Friendly Silent Generator at Thekkady	1999-00	38.09	19.05	Completed	

1	2	3	4	5	6
1261 Backwater-side Amenities at Nedumudi	1999-00	50	15	(As on 1-9-02) WIP	To be completed in one year
1262 Backwater-side Amenities at Vattakkayal	1999-00	50	15	(As on 1-9-02) WIP	To be completed in one year
1270 Integrated Devp. of Road linkages from Thekkady to Munnar	1999-00	50	50	Completed	
1260 Backwater-side Amenities at Kotharthode	1999-00	50	15	(As on 1-9-02) WIP	To be completed in one year
1265 Integrated Devp. at Hill Palace, Kochi	1999-00	70	21	(As on 1-9-02) WIP	To be completed in Mar. 03
1263 Integrated Development of Kovalam Beach	1999-00	71.19	21.36	(As on 1-9-02) WIP	
1271 TRC (3 Nos.) Thekri, Munnar, Vythiri	1999-00	75	60	(As on 1-9-02) WIP	To be completed in Mar. 03
1264 Integrated Development of Fort Kochi	1999-00	75	60	Completed and Commissioned	
1272 Yatrinivas at Munnar	1999-00	98	29.4	(As on 1-9-02) WIP	
1269 Integrated Devp. of an Eco-friendly floating resort at Pathiramanal	1999-00	100	30	(As on 1-9-02) WIP	To be completed in Mar. 03
Kerala for the year	1999-00	772.28	357.1		
5084 Procurement of Battery Operated Boats at Periyar Lake	2000-01	20	6	Procured	DoT to process for release of balance
5056 Integrated Development of Vogamon Tourist Resort	2000-01	25	20	Final Master Plans received from Consultants for Int. devp.	To be processed for release of balance amount
424 Construction Permanent Pavilion Nehru Boat Race Alappuzha	2000-01	27.65	8.3	(As on 1-9-02) WIP	To be completed within one year
5082 Construction of Houseboats in Malabar	2000-01	30	9	(As on 1-9-02) work completed cc submitted	DoT to process for release of balance amount

1	2	3	4	5	6
422 Landscaping and Gardening of Multipurpose Cultural Complex in Trivandrum	2000-01	30	24	Work completed and commissioned	DoT to process for release of balance
423 Restoration of Heritage Building Chemamanglam Synagogue, Pallippuram Kotta and Landscaping of Chera	2000-01	31.2	24.96	(As on 1-9-02) WIP	To be completed by Mar. 03
5085 Purchase of Double Hull Seat for Boating in Shendyrney Sanctuary	2000-01	31.75	21.72	Comissioned	
1259 Backwater side Amenities	2000-01	50	15	(As on 1-9-02) WIP	To be completed by Mar. 03
5080 Information Technology	2000-01	55	27.5	Completed Ad Commissioned	DoT to verify for balance release
1258 Integrated Devp. of Hill Palace, Kochi	2000-01	70	20.99	(As on 1-9-02) WIP	To be completed within one year
5083 Promotion of Adventure Tourism in Munnar	2000-01	72	20	(As on 1-9-02) Tenders Finalised	To be Completed by Mar. 03.
5081 Purchase of Pontoon Boats	2000-01	75	22	(As on 1-9-02) Tenders Invited	To be Completed by Mar. 03
420 Pay and use Toilets at Major City Centres	2000-01	100	80	(As on 1-9-02) WIP	To be Completed by Mar. 03
421 Tourist Complex at Thanneermukkom	2000-01	100	30	(As on 1-9-02) WIP	To be Completed by Mar. 03
Kerala for the year	2000-01	717.6	329.5		
4020 Elephanta and Malabar Festivals	2001-02	5.12	2.55	Completed	
4014 Improvements to Road Street lighting in Nattan to Synogouge	2001-02	15	4.5	WIP	To be Completed by Mar. 03

1	2	3	4	5	6
4016 Improvements to River Ghats at Shankaracharya	2001-02	25	7.5	(As on 1-9-02) work Tendered	To be completed within one year
4022 Production of CD Roms	2001-02	4.75	36.67	Completed	DoT to Process for release of balance amount
4021 Touch Screen Kiosks and Production of CD Roms of	2001-02	42	37.8	Completed	DoT to Process for release of balance amount
5057 Wayside Amenities at Pundlur	2001-02	50	15	WIP	To be completed by Mar. 03.
4019 Development Water Sports Walkway at Veli	2001-02	50	0.1	WIP	To be completed within one year
4015 Eastfort in Thiruvananthapuram Museum, Improvements to Surroundings	2001-02	50	15	WIP	To be completed by March 03.
4018 Walkway along Backwater Shore	2001-02	57	16.1	Tenders Invited	To be completed within one year
5086 Development of Jetties in Kochi Backwater	2001-02	100.21	50	WIP	To be completed in one year
4017 Water Sports Equipments and Power Boats	2001-02	245	99	Tenders Invited	To be completed within one year
Kerala for the year	2001-02	680.08	284.2		
For the State/UT of Kerala 8th+9th Plan		4140.1	2240		
LAKSHADWEEP					
2282 Nil	1992-93	0	0		
Lakshadweep for the year	1992-93	0	0		
2283 Nil	1993-94	0	0		
Lakshadweep for the year	1993-94	0	0		
2284 Purchase of 3 Boats (Kavaratti, Kelpeni and Minicoy)	1994-95	19.95	17.5	Completed, no Balance Req'd	UC to be submitted by Oct. 02

1	2	3	4	5	6
Lakshadweep for the year	1994-95	19.95	17.5		
2285 Water Sports Equipment	1995-96	47.28	38.36	Completed, no Balance Req'd	UC to be submitted
Lakshadweep for the year	1999-96	47.28	38.36		
2287 Upgradation of Tourist Huts at Kadamat	1996-97	30.75	10	WIP, utilised 7.27 Lakhs, balance pre fab structure proposed	DoT to process the pre-fab proposal for structure
2286 Tourist Complex at Minicoy	1996-97	45.88	34	Completed, no balance req'd	UC to be submitted by Oct. 02
Lakshadweep for the year	1996-97	76.63	44		
1057 Five Glass Boats	1997-98	5	2.5	Completed	UC to be submitted, DoT to process for release of balance
Lakshadweep for the year	1997-98	5	2.5		
752 Purchase of Scuba Diving Equipment	1998-99	29	13.8	Completed, balance not req'd.	Uc to be submitted for the released amount by Oct. 02
Lakshadweep for the year	1998-99	29	13.8		
5018 Expansion of 20 Bedded Tourist Complex at Minicoy	2001-02	17	5.1	Completed	UC and CC to be submitted by Oct. 02
Lakshadweep for the year	2001-02	17	5.1		
For the State/UT of Lakshadweep 8th+9th Plan		194.86	121.26		

MADHYA PRADESH

1762 Flood Lighting of Gauhar Mahal, Bhopal	1992-93	4.98	3	Proposed for Dropping	To be dropped and amount adjusted
1763 Fairs & Festivals	1992-93	8	7	Completed	
1961 Tourist Cottages at Mandu	1992-93	21.43	1.2	Dropped	
Madhya Pradesh for the year	1992-93	34.41	11.2		

1	2	3	4	5	6
1767 Fairs and Festivals	1993-94	2	2	Completed	No balance to be released
1765 Purchase of Tents for Orchha	1993-94	2.85	2	Completed	No balance to be released
1766 Publicity support	1993-94	6.5	3	Completed	No balance to be released
1764 Tourist Complex at Orchha	1993-94	21.07	2	Completed and Commissioned	No balance to be released
Madhya Pradesh for the year	1993-94	34.42	9		
1768 Assistance for Orchha Festival	1994-95	3.1	2	Completed	No balance to be released
1769 Siko Hover Crafts, Upper Lake, Bhopal	1994-95	6.22	3	Dropped	
Madhya Pradesh for the year	1994-95	9.32	5		
1770 No Proposal has been Received	1995-96	0	0		
Madhya Pradesh for the year	1995-96	0	0		
1771 No Proposal has been received	1996-97	0	0		
Madhya Pradesh for the year	1996-97	0	0		
1054 Pachmari Festival	1997-98	2	1	Completed	
1055 Orchha Festival	1997-98	2	1	Completed	
1051 Water Sports Facilities at Various KHJ Pachmari and Orchha	1997-98	3.04	3.04	Completed	
1052 Water Sport Facilities at Khajuraho Lake	1997-98	4.4	4.25	Completed	No balance to be released
1053 Expansion of Boat Club at Upper Lake	1997-98	6.23	4.96	Completed	No balance to be released
1048 Wayside facilities at Mandla	1997-98	7.97	6.48	Completed released	No balance to be released

1	2	3	4	5	6
1047 Wayside facilities at Babai	1997-98	7.97	2.5	Dropped	
1056 Audio guides for Khajuraho Bhimbetka, Mahdu	1997-98	22.54	6.15	For Khajuraho Completed	To others dropped
1049 Tourist Complex at Panchmari	1997-98	32.7	21.35	(As on 1-7-02) 70% Completed	To be completed by Oct. 02
1050 Sel at Orchha	1997-98	53	26.5	Dropped	Adjusted amount to be verified
Madhya Pradesh for the year	1997-98	141.85	77.23		
761 Panchmari Festival	1998-99	2	1	Completed	
760 Orchha Festival	1998-99	2	1	Completed	
759 Khajurao Millennium Opening Festival	1998-99	7	7	Completed	
762 Tourist Reception Centre Orchha	1998-99	12	8	Work is being executed by Commr. Archaeology Govt. of MP.	Secy. (T) MP, to review the progress and send a report within a month
5096 Information Technology	1998-99	13	9.75		Reported completed in the meeting, No balance to be released
766 Tourist Reception Centre Sanchi	1998-99	15	4.5	Dropped	
755 Tourist Informaton Centre, Shivpuri	1998-99	15	4.5	Dropped	
754 Wayside Amenities at Mohana	1998-99	15	7.62	Dropped	
758 Khajuraho Millennium Festival	1998-99	16	8	Completed	
763 Refurbishment of Monuments at Orchha	1998-99	17.64	5.3	Work is being executed by Commr. Archaeology Govt. of MP.	Secy. (T) MP, to review the progress and send a report within a month

1	2	3	4	5	6
765 Expansion of Tourist Complex Tansen Gwalior	1998-99	20	6	Dropped	
768 Tourist Complex at Kawardhan Distt. Rajnandgaon	1998-99	20	6	Transferred to Chhattisgarh State	
756 Tourist Complex at Chanderi	1998-99	30	10	(As on 1-7-02) 35% completed	To be completed by Mar. 03
769 Const. of Tourist Reception Centre Ujjain	1998-99	30	15	Dropped	
764 Tourist Complex at Omkareshwar	1998-99	40	12	Completed	
757 Tourist Complex at Pench National Park	1998-99	40	32	(As on 1-7-02) 40% Completed	To be completed by Nov. 02
767 Tourist Complex at Tamia Distt. Chindwara	1998-99	40	12	Dropped	
770 Illumination of Hindola Jahaj Mahal Masjid Hosepat	1998-99	50	25	Dropped	
753 Sound and Light Show at Khajuraho	1998-99	99.37	99.37	Completed	
Madhya Pradesh for the year	1998-99	484.01	274.0		
159 Fairs and Festivals	1999-00	7.5	2.53	Completed	
160 Expansion of Boat Club at Panchmari	1999-00	12.4	3.6	(As on 1-7-02) 40% Completed	Completed, Last Instalment to be released
150 Orchha by-pass Road	1999-00	12.5	3.75	Work is being executed by PWD	To be reviewed by Secy. (T) MP, and a report to be given within a month
156 Public Toilet Water and Signages at Mandu	1999-00	14	4.2	(As on 1-7-02) Started 10% Completed	To be completed by Dec. 02
149 Tourist Cottage at Chitrakoot	1999-00	15	0.01	Dropped	

1	2	3	4	5	6
161 Devp. of Boat Club at Lower Lake Bhopal	1999-00	15.09	7	(As on 1-7-02) WIP taken to upper Lake	To be completed by Dec. 03.
162 Development of Water Sports at Bagridam	1999-00	23.36	11.68	Dropped	
158 Renovation of Suman Bungalow at Panchmari	1999-00	25	20	(As on 1-7-02) 90% completed	To be completed by Oct. 02.
157 Water and Signages at Nimbetka	1999-00	26	7.8	(As on 1-7-02) work will be executed after consultation with ASI.	To be dropped, and the amount to be adjusted towards conference room at Shivpuri (New proposal)
154 Sports and Recreation Centre at Bhopal	1999-00	27	8.1	(As on 1-7-02) codal formalities are being undertaken	To be completed by Dec. 03
153 Sports and Recreation Centre at Raipur	1999-00	27	8.1	Transferred to Chhattisgarh State	
155 Amenities at Khajuraho	1999-00	33	9.9	(As on 1-7-02) work is being executed in consultation with INTACH	
152 WSA at Kalghat	1999-00	35	28	Completed	
148 Holiday Resort Jhabua	1999-00	43	34.4	(As on 1-7-02) 50% completed	To be completed by Feb. 03
151 Tourist Bungalow at Kathni	1999-00	60	18	(As on 1-7-02) 30% completed	To be completed by March 03
147 Tourist Bungalow at Jagdalpur	1999-00	60	18	Transferred to Chhattisgarh	
Madhya Pradesh for the year	1999-00	435.85	185.1		
429 Orchha Festival	2000-01	5	2.5	Completed	
427 Upgradation of MPSTDC Hotel Shipra Ujjain	2000-01	9.8	3.36	Started 10% Completed (As on 1-7-02)	To be completed by Dec. 02

1	2	3	4	5	6
436 Watersports Facility, Betwa River, Orchha	2000-01	10.09	5	(As on 1-7-02) Codal Formalities are being undertaken	To be Completed by Mar. 03
435 Refurbishment of Monuments at Rani Laxmibai Samadhi Gwalior	2000-01	10.83	3.25	Work is being executed by Commr, Archaeology Govt. of MP	Secy. (T) MP, to review the progress and send a report within a month
430 Watersports Facility at Sakhyasagar Shivpuri	2000-01	12.88	6.4	(As on 1-7-02) Codal formalities are being undertaken	The project to be recast as per the instructions of Min. (T&C) During his visit
428 Construction of Additional Dormitory in Holiday Home Panchmari	2000-01	20	6	(As on 1-7-02) Started	To be completed by Mar. 03
431 Watersports Facility at Bubella	2000-01	21.25	10.63	(As on 1-7-02) Codal Formalities are being undertaken	To be completed by Dec. 02
432 Watersports Facility at Chambal National Park Morena	2000-01	22.98	4.25	Work Being Executed by Forest Deptt. Rs. 4.25 Lakhs Spent	To be completed by Dec. 02
426 Day Shelter and Public Facilities at Barmanghat	2000-01	24	7.2	(As on 1-7-02) 10% Completed	To be completed by Mar. 03
434 Refurbishment of Monuments at Chanderi	2000-01	29	8.7	Work is being Executed by Commr. Archaeology Govt. of MP	Secy. (T) MP, to review the progress and send a report within a month
425 Tourist Complex Burhanpur	2000-01	47.5	14.25	(As on 1-7-02) Codal Formalities are being undertaken	Work to start in Oct. 02 and completed by Dec. 03
433 Refurbishment of Monuments at Gwalior Fort	2000-01	49	14.7	Work is being executed by Commr, Archaeology Govt. of MP.	Work to be dropped. Not yet started. Funds to adjusted to same other project

1	2	3	4	5	6
Madhya Pradesh for the year	2000-01	262.33	86.24		
4030 Paddle Boats in Hanuman Tal	2001-02	2.88	2.45	(As on 1-7-02) order placed for purchase	To be completed by Dec. 02
4032 Construction of Jetty at Barmera Dam Bandhavgarh	2001-02	2.96	2.5	(As on 1-7-02) Codal formalities are being undertaken	To be completed by Dec. 02
4031 Purchase of Parasail Boat Gypsy to Panchmari	2001-02	6.83	5.83	(As on 1-7-02) orders placed	To be completed by Dec. 02
4029 Parasail Boats and Gypsy	2001-02	8.2	7.15	(As on 1-7-02) orders placed	To be completed by Dec. 02
4028 Celebration of National Folk Festival	2001-02	10	10	Completed	
4024 Expansion of Tourist Complex at Marble Rock Bedaghat	2001-02	11.5	3.45	(As on 1-7-02) Codal Formalities are being undertaken	To be completed by Dec. 03
4033 Upgradation of IT	2001-02	14	12.6	(As on 1-7-02) WIP	Work completed, DoT to verify its records
4025 Wayside Amenities at Deor Kothar in Rewa Distt.	2001-02	22.6	6.8	(As on 1-7-02) codal formalities are being undertaken	To be completed by Dec. 03
4027 Expansion of Tourist Complex at Palash	2001-02	38	11.4	(As on 1-7-02) codal formalities are being undertaken	To be completed by Dec. 03
4026 Tourist Complex at Neemuch	2001-02	61	18.34	(As on 1-7-02) codal formalities are being undertaken	To be completed by Dec. 03
4023 Construction of TRC Bhopal	2001-02	78.4	23.52	(As on 1-7-02) Tenders Invited	To be completed by Dec. 03

1	2	3	4	5	6
Madhya Pradesh for the year	2001-00	256.37	104.0		
For the State/UT of Madhya Pradesh 8 + 9th Plan		1656.6	751.82		
MAHARASHTRA					
1780 Purchase of Tents for Raigad	1992-93	2.05	1	Dropped amount adjusted vide 11-P&C (13)/97 DT 2-8-99	
1784 Ganesh Festival	1992-93	3.41	2	Completed	
1785 Elephanta Festival	1992-93	5	3	Completed	
1779 Tourist Complex at Shikhar Shinganapur, Distt. Satara	1992-93	8.4	7.4	(As on 11-7-02), Completed. Balance 1 Lakh to be released	DoT to verify whether any amount is to be released and inform with in a month
1774 Wayside 101Facilities at : Dajipur (Distt. Kolhapur) Balapur (Distt. Akola)	1992-93	10.88	7	Completed, no balance to be released	DoT to process the case for release of the balance if permissible
1783 Purchase of Water Scooters	1992-93	11.29	7.99	Completed, no Balance to be released	DoT to process the case for Release of the balance if permissible
1786 Water Sports Equipment	1992-93	16.31	11.69	Dropped, Amount Adjusted in 1994-95	
1782 Purchase of Hover Craft	1992-93	16.97	16.97	Completed	
1781 Purchase of Tents for the State	1992-93	19.23	19.23	Completed	
1775 Visitor Reception Centre at Nagpur	1992-93	20.4	0.1	Dropped, Amount Adjusted in 1997-98 for Ajanta Restaurant	
1776 Tourist Complex at Narsi, Distt. Parbhani	1992-93	25.4	12	Completed, no balance to be released	
1772 Tourist Complex at Gandhi Samarak Ashram	1992-93	25.59	0.1	Dropped, Amount Adjusted in 1997-98	
1778 Tourist Complex at Lonar, Distt. Buldana	1992-93	26.47	21	(As on 11-7-02), Completed, 5.47 Lakhs to be Released	DoT to process the case for Release of the balance if permissible

1	2	3	4	5	6
1773 Tourist Complex at Mahur, Distt. Nanded	1992-93	26.68	26.68	Completed	
Maharashtra for the year	1992-93	218.08	136.2		
1797 Purchase of 6 Nos. of Water Scooters Along with 10hp OBMS (20+35)	1993-94	4.36	4.36	Completed	
1801 Publicity Support for Ajanta Ellora Guide Book	1993-94	5.48	3	Completed	
1794 Construction of Wayside Facilities at Mahed, Distt, Raigad (Konkan Circuit)	1993-94	7.33	3.5	Dropped, Adjusted for Upgradation of HR Aurangabad Vide 5-PSW (50)/97 Dt.30-3-98	
1800 Ganesh Festival	1993-94	7.33	6.82	Completed	
1798 Purchase of 100 Nos. of Selfcontained Tents for Shiroda and Mathpur	1993-94	12.67	12.67	Completed	
1788 Construction of Tourist Complex at Matheran (Hill Station, Distt. Raigad)	1993-94	16.39	16.39	Completed	
1799 Purchase of Water Sports Equipment	1993-94	20.54	0.5		
1789 Construction of Tourist Complex At Mahabaleshwar (Hill Station, Distt. Satara)	1993-94	23.46	18.5	(As on 11-7-02) Completed balance 4.96 Lakhs to be released	DoT to verify its records and process for release of balance if any
1790 Construction of Tourist Complex at Fardapur (Distt. Aurangabad)	1993-94	24.25	0.25	(As on 11-7-02) Completed balance 4.25 Lakhs to be released	DoT to verify its records and process for release of balance if any

1	2	3	4	5	6
1792 Construction of Tourist Complex at Kunkeshwar, Taluk Deogar, Distt. Singhudurg (To be Merged with 96)	1993-94	24.8	0.25	(As on 11-7-02) Completed balance 12.80 Lakhs to be Released	DoT to verify its records and process for release of balance if any
1791 Construction of Beach Cottages at Harihareshwar, Srivardhan, Distt. Raigad (Konkan Circuit)	1993-94	24.88	11.5	(As on 11-7-02) Completed balance 13.38 Lakhs to be released	DoT to verify its records and process for release of balance if any
1787 Construction of Tourist Complex (Sea-Side Cottages) at Ganapatiphule Distt. Ratnagiri (Konkan Circuit)	1993-94	26.57	7.82	(As on 11-7-02) Completed balance 6 Lakhs to be released	DoT to verify its records and process for release of balance if any
1793 Construction of Lake view Resort at Bhandardara Akola Taluk, Ahemdagar Distt.	1993-94	27	12	Completed in Oct 2001	DoT to verify its records and process for release of balance if any
1795 Upgradation of Golf Course Bombay	1993-94	35.61	10	(As on 11-7-02) Completed balance 5.82 Lakhs to be released	
1796 Upgradation of Golf Course Pune	1993-94	48	40	(As on 11-7-02) Completed balance 8 Lakhs to be released	
Maharashtra for the year	1993-94	308.67	147.6		
1813 Elephanta Festival	1994-95	2.37	2.37	Completed	
1815 Ganesh Festival	1994-95	2.88	2.88	Completed	
1816 Purchase of Paddle Boats	1994-95	4.31	4.31	Completed	
1817 Paddle Boats	1994-95	4.36	4.36	Completed	
1812 Assistance for Ganesh Festival	1994-95	5	5	Completed	

1	2	3	4	5	6
1814 Publicity Support	1994-95	5.48	5.48	Completed	
1803 Wayside Amenities at Kudal	1994-95	6.85	3	Dropped, amount adjusted in 1997-98 for upgradation of HR Mahabaleshwar vide 5 PSW (70)/97 DT. 30-9-98	
1811 Assistance of Five Seater Hover Craft	1994-95	10.8	5.5	Scheme Dropped and amount returned	
1818 Advanced Water Sports Equipment	1994-95	12.61	8	Work in Progress to be Completed by Mar. 2003	Project to be completed with the already released amount balance to be funded by MTDC
1805 Tourist complex at Tarkarli	1994-95	23.21	15.5	(As on 11-7-02), Completed balance 7.71 Lakhs to be released	DoT to verify its records and process for release of balance if any
1806 Tourist Complex at Vijaydurg	1994-95	23.21	11	Dropped, Amount Adjusted in 1997-98 for HR Mahabaleshwar and HR Bandardhara	
1807 Tourist Complex at Washim	1994-95	23.65	8	(As on 11-7-02), Completed balance 15.65 Lakhs to be released	
1804 Tourist Complex at Panhala	1994-95	25.0	20.5	Dropped Amount adjusted for Upgradation of TC at Shirdi and HR Aurangabad	
1802 Tourist Complex at Gaganbawda	1994-95	25.0	20.5	(As on 11-7-02), Completed 4.52 Lakhs to be released	
1810 Purchase of Two Seater Hover Craft	1994-95	27	10	Proposed for Dropping	To be Dropped
1808 Purchase of Boats	1994-95	27.13	11		Details of this project to be furnished by MTDC within a month

1	2	3	4	5	6
1809 Purchase of Caravan	1994-95	32.4	15	Dropped	
Maharashtra for the year	1994-98	261.3	152.4		
1820 Fairs and Festivals	1995-96	20	3.89	Completed	
1819 SEL show at Shaniwarwada, Pune	1995-96	43.75	43.75	Completed	
Maharashtra for the year	1995-96	63.75	47.64		
1826 Elephanta Festival	1996-97	0.5	0.5	Completed	
1828 Ellora Festival	1996-97	0.5	0.5	Completed	
1827 Ganesh Festival	1996-97	3	3	Completed	
1821 Kokani House at (a) Harihareshwar, Distt. Raigad (b) Ganapatiphule, Distt. Ratnagiri	1996-97	12	11	(As on 11-7-02) completed balance 1 Lakh to be released	DoT to verify its records and process for release of balance if any
1824 Guest House-Cum-Water Sports at Lake Dhampur	1996-97	35.25	15	Dropped Adjusted in 1997-98 Sea view Cottage at Ganapati Phule, Upgradation Hr Fardapur, Rest. At Aj	
1822 Tourist complex at Kinkeshwar	1996-97	45.32	20	Proposed for Dropping	To be Dropped
1823 Tourist Complex-Cum-Crafts Centre at Village Punguli	1996-97	45.56	20	Work in Progress, to be Completed by Dec. 2003	To be completed by Mar. 03
Maharashtra for the year	1996-97	142.13	70		
1010 Karveer Festival	1997-98	1	1	Completed	
1009 Kala Ghoda Festival	1997-98	1	1	Completed	
1008 Ellora Festival	1997-98	1	1	Completed	
1007 Elephanta Festival	1997-98	1	1	Completed	

1	2	3	4	5	6
1011 Kalidas Festival in Nagpur	1997-98	1	1	Completed	
1005 Upgradation of Ajanta Cave restaurant	1997-98	2.8	2.6	(As on 11-7-02) Completed. 0.20 Lakhs to be released.	DoT to verify its records and process for release of balance if any
1004 Upgradation of Holiday Resort at Fardapur Near Ajanta Caves	1997-98	16.62	3.5	(As on 11-7-02) Completed, balance 8.12 Lakhs to be released.	DoT to verify its records and process for release of balance if any
1006 Upgradation of Holiday Resort at Mahabaleshwar	1997-98	23.21	7	(As on 11-7-02) Completed, balance 16.21 Lakhs to be Released.	DoT to verify its records and process for release of balance if any
1002 Expansion Upgradation of Tourist Bungalow at Shirdi	1997-98	26.13	20.84	(As on 11-7-02) Completed, balance 5.29 Lakhs to be released.	DoT to verify its and records and process for release of balance if any
1001 Expansion Upgradation of Tourist Bungalow at Shirdi	1997-98	27	21.6	(As on 11-7-02) Completed, balance 5.4 Lakhs to be released.	DoT to verify its and records and process for release of balance if any
1003 Upgradation of Holiday Resort at Bhandardara	1997-98	34.2	24	(As on 11-7-02) Completed, balance 27.20 Lakhs to be Released.	DoT to verify its records and process for release of balance if any
1000 Expansion of Tourist Resort at Ganapatiphule	1997-98	35	23.5	(As on 11-7-02) Completed, balance 11.5 Lakhs to be Released.	DoT to verify its records and process for release of balance if any
Maharashtra for the year	1997-98	169.96	108.0		
816 Const. of Resturant Building at Harihareshwar Tourist Resort	1998-99	5	4.15	(As on 11-7-02) Completed, balance 0.85 Lakhs to be Released.	DoT to verify its records and process for release of balance if any
823 Expansion/ upgradation at Bordi	1998-99	12.38	3.17	(As on 11-7-02) Completed, balance 3.67 Lakhs to be released.	DoT to verify its records and process for release of balance if any
826 Upgradation of Holiday Resort at Raigad	1998-99	12.64	10.09	(As on 11-7-02) Completed, balance 8.85 Lakhs to be released.	DoT to verify its records and process for release of balance if any
825 Upgradation of Restaurant and two Suites at Elephanta Island	1998-99	12.67	10.13	(As on 11-7-02) Completed, balance 2.54 Lakhs to be released.	DoT to verify its records and process for release of balance if any

1	2	3	4	5	6
817 Devp. of Accomodation Platforms at Harihareshwar Tourist Resort	1998-99	18.8	14.15	(As on 11-7-02) Completed, balance 4.61 Lakhs to be released.	DoT to verify its records and process for release of balance if any
827 Expansion/ Upgradation of Tourist Resort at Harihareshwar Raigad	1998-99	20	16	(As on 11-7-02) Completed, balance 4 Lakhs to be released.	DoT to verify its records and process for release of balance if any
818 Devp of Accomodation Platforms at Ganapatiphule Tourist Resort	1998-99	21	6.3	(As on 11-7-02) Completed, balance 14.7 Lakhs to be released.	DoT to verify its records and process for release of balance if any
820 Upgradation of Restaurant Tourist Reception Area at Pilgrim in Shirdi	1998-99	25	21.5	(As on 11-7-02) Completed, balance 3.5 Lakhs to be released.	DoT to verify its records and process for release of balance if any
819 Conversion of one Dormitory at Ganapatiphule Tourist Resort	1998-99	25	20	(As on 11-7-02) Completed, balance 5 Lakhs to be released.	DoT to verify its records and process for release of balance if any
822 Conversion cum Upgradation of Barracks at Mabaleshwar Tourist Resort	1998-99	33.22	26.6	(As on 11-7-02) Completed, balance 6.62 Lakhs to be released.	DoT to verify its records and process for release of balance if any
821 Conversion cum Upgradation of former TB Sanitorium at Kerala Tourist Resort	1998-99	35	28.5	(As on 11-7-02) Completed, balance 6.95 Lakhs to be released.	DoT to verify its records and process for release of balance if any
815 Conversion cum Upgradation of outhouse at Matheran Tourist Resort	1998-99	35	29	(As on 11-7-02) Completed, balance 6 Lakhs to be released.	DoT to verify its records and process for release of balance if any
824 Expansion/ upgradation of Bordi Holiday Resort Distt. Thane	1998-99	40	12	(As on 11-7-02) Completed, balance 28 Lakhs to be released.	DoT to verify its records and process for release of balance if any
814 Const. cum Upgradation of Building at Bhandardhara Tourist Resort	1998-99	44.84	35.87	(As on 11-7-02) Completed, balance 8.97 Lakhs to be released.	DoT to verify its records and process for release of balance if any

1	2	3	4	5	6
828 Sanjay Gandhi National Park	1998-99	45	13.5	(As on 11-7-02) Not yet Started	MD to confirm availability of land by 15th August, 02 if not available the dropping proposal to be sent.
830 Devp. of Savantwadi Sihdhudurg	1998-99	48.44	24.22	(As on 11-7-02) WIP, will be completed by Dec. 2002	
829 Dev. of Lonar Crater	1998-99	49.8	39.86	(As on 11-7-02) Completed, balance 9.96 Lakhs to be Released.	DoT to verify its records and process for release of balance if any
Maharashtra for the year	1998-99	483.77	315.6		
187 Water Sports Equipment for Ganapatiphule	1999-00	5.4	2.7	(As on 11-7-02) Completed. balance 2.7 Lakhs to be released	DoT to verify its records and process for release of balance if any
191 Water Sports Equipment in Chikhal Dam	1999-00	6.71	6.71	Completed.	
189 Water Sports Equipment for Parthan	1999-00	7.68	3.8	(As on 11-7-02) Completed. balance 3.88 Lakhs to be released	DoT to verify its records and process for release of balance if any
188 Water Sports Equipment for Navegaon Kheri	1999-00	7.99	6.91	Completed, No balance to be released	
190 Water Sports Equipment in Karla	1999-00	8.9	4.4	(As on 11-7-02) Completed. balance 4.45 Lakhs to be released	DoT to verify its records and process for release of balance if any
184 Vidharba Devp. Plan	1999-00	14.75	7.5	(As on 11-7-02) Completed. No balance to be released	DoT to verify its records and process for release of balance if any
175 Bunk Resort at Bordi	1999-00	20	6	(As on 11-7-02) WIP, 30% Completed	To be completed by Dec. 02
174 Bunk Resort at Khashid	1999-00	20	6	(As on 11-7-02), yet to start.	To be dropped as falling under CRZ
164 Improvement of Reception Counters at Dadra, Pune	1999-00	20	6	(As on 11-7-02) WIP,	To be completed by Dec.02

1	2	3	4	5	6
176 Bunk Resort Satpati	1999-00	20	6	(As on 11-7-02), yet to start.	To be Dropped as Falling under CRZ
173 Bunk Resort at Diveagar Falling	1999-00	20	6	(As on 11-7-02), yet to start.	To be Dropped as under CRZ
186 Konkan Boat House in Sindhudurg	1999-00	24.9	7.5	(As on 11-7-02) WIP, one boat has been built	To be completed by Dec 02
181 Expansion of Suites at Kalra Distt. Pune	1999-00	27.2	8.16	(As on 11-7-02) Completed. balance 19.05 Lakhs to be released	DoT to verify its records and process for release of balance if any
185 Sillod Improvement and Upgradation	1999-00	29.9	9	(As on 11-7-02) Work in Progress	To be completed by Dec. 02
5025 Refurbishment of Ghodbundar Resort	1999-00	30	30	Completed, no balance to be released	
192 IT	1999-00	38.15	33.82	Completed.	Sanction order to be revised
170 Const. of Tourist inn at Tadoba	1999-00	45.5	13.65	(As on 11-7-02) WIP 95% Completed	To be completed by Aug. end
168 Budget Accommodation at Mahabaseshwar	1999-00	47.98	14.4	(As on 11-7-02), Completed balance 33.58 Lakhs to be released	
169 Yatri Niwas at Jyotiba Kolhapur	1999-00	48.39	14.5	(As on 11-7-02) WIP, 60% Completed	To be completed by Sept. 02
171 Tourist Complex at Tarkarli	1999-00	48.2	14.5	(As on 11-7-02), Completed balance 33.92 Lakhs to be released	DoT to verify its records and process for release of balance if any
166 Upgradation and Expansion of Ranjangaon	1999-00	48.7	14.6	Proposed for Dropping	To be Dropped and amount adjusted towards TRC at Nagpur
167 Upgradation and Expansion of Ajanta view point	1999-00	48.68	14.6	Work in Progress	To be Completed by Mar 03
172 Tourist Complex at Vijaydurga	1999-00	48.77	14.7	(As on 11-7-02) yet to start	Land to be taken from salt deptt. If land not given till 15 Aug. then MTDC to send dropping proposal

1	2	3	4	5	6
163 Refurbishment of Agakhan Palace Pune	1999-00	48.94	39.15	(As on 11-7-02) WIP,	To be completed by Dec. 02
182 Tourist Complex at Bor Dam Wardha	1999-00	48.95	14.68	(As on 11-7-02) WIP,	To be completed by Mar. 03
165 Upgradation and Expansion of Kharepatan	1999-00	49	14.7	(As on 11-7-02) WIP, to be completed by Mar. 03	To be completed by Mar 03
183 Tourist Complex at Khepra Nala	1999-00	49.46	15	(As on 11-7-02) WIP, 30% Completed	To be completed by Mar. 03
177 Jungle Resort at Kindsey	1999-00	49.61	14.7	(As on 11-7-02) WIP, 30% Completed	To be completed by Mar. 03
178 Nature Interpretation Center Sellar/Pench	1999-00	49.94	14.7	(As on 11-7-02), yet to start	Land to be available by 15 Aug, if Not MD MTDC to send dropping proposal
180 Const. of Konkani Hut at Deobag	1999-00	50	0.01	(As on 11-7-02), yet to start	Land to be available by 15 Aug. if Not MD MTDC to send dropping proposal
179 Const. of Konkani Hut at Katanwaneshwar Sindhudurg	1999-00	50	15	(As on 11-7-02), yet to start	Land to be available by 15 Aug. if Not MD MTDC to send dropping proposal
Maharashtra for the year	1999-00	1033.9	379.4		
1292 Ellora Festival	2000-01	2.4	1.2	Completed	
1315 TRC at Nagpur	2000-01	10	3		To be expanded, amount sanctioned for Rajnandgaon to be used here(total sanction 50 Lakhs)
1312 Luxury Train in Maharashtra	2000-01	10	10	(As on 11-7-02), WIP, to be completed by Dec. 02	To be Ready By Dec. 02.
1313 Shirdi Room Upgradation	2000-01	19.5	6.5		

1	2	3	4	5	6
1310 Website Information Technology	2000-01	21.88	10.99	(As on 11-7-02), Tenders Called	To be completed by Mar. 2003
1314 Daulatabad Improvement and Expansion	2000-01	23.73	7.11		Not yet started, to be dropped
1317 Additional Provision of Budget Accommodation at Aurangabad Ellora	2000-01	36.5	11		
1318 Const. of Budget Accommodation at Ashtarivangalee Lenyudri, Pune	2000-01	48.68	14.6		To be shifted to Triambak at Nasik (Kumbh)
1316 Yatri Nivas at Nanded	2000-01	50	15		Land to be Made Available as per norms within a month, if not MTDC to send dropping proposal
1311 Devp. of Tourism Village Hadi Distt. Sindhudurg	2000-01	60	18	(As on 11-7-02), Project Report under preparation	To be completed by Mar. 2003
Maharashtra for the year	2000-01	282.69	97.4		
4041 Ellora Festival	2001-02	2.6	2.6	Completed	
4040 Elephanta Festival	2001-02	3.62	3.62	Completed	
4034 Public Conveniences at Pradsinga, Nagpur	2001-02	10	3		MD, MTDC to report regarding necessity within 6 weeks
4036 Improvement of viewpoints, at Mathran Hill Station Raigad	2001-02	30	9	To be taken up (as on 11-7-02)	To be completed by Mar. 03
5024 Development of viewpoints Signages at Mall Road Bhimkund	2001-02	30	9		Amount transferred to commr. Amravati is executing the work, MD MTDC to pursue, completion by Mar. 03
4035 Improvement of viewpoint at Mahabaleshwar Hill Satara	2001-02	30	9	To be Taken up	To be completed by Mar. 03

1	2	3	4	5	6
4042 Upgradation of Technology and Computerisation Maharashtra Portal	2001-02	47.99	43.19	(As on 11-7-02), to be taken up	To be completed by Mar. 03
4037 Development of Konkani Huts at Velneshwar, Distt Ratnagiri	2001-02	50	15	(As on 11-7-02) to be taken up	To be completed by Mar. 03
4039 Beautification of Elephanta Islands	2001-02	75	22.5	(As on 11-7-02)	To be completed by Mar 03.
4038 Luxury Tourist Train	2001-02	849	190	(As on 11-7-02), WIP to be completed by Dec.2002	To be ready by Dec. 02

Maharashtra for the year	2001-02	1128.2	306.9
---------------------------------	----------------	---------------	--------------

For the State/UT of Maharashtra 8th+9th Plan		4092.5	1761.08
---	--	---------------	----------------

MANIPUR

1835 Purchase of Mountain Bicycles	1992-93	1.05	0.38	Released amount already utilised
1836 Publicity Support	1992-93	4.88	3	Completed
1834 Purchase of Mountaineering Equipment	1992-93	5.54	6	Released Amount Utilised
1837 Kut Festival	1992-93	7	7	Completed
1833 Cafeteria and Jetty at Phubala	1992-93	7.05	3.5	100% Constr. Completed for the amount released
1832 Cafeteria and Jetty at Sendra	1992-93	7.05	3.5	100% Constr. Completed for the released amount
1830 Tourist Lodge at Lamdan	1992-93	9.83	6	100% Completed for the released amount
1829 Tourist Lodge at Keirao	1992-93	9.83	5	60% Constr. Completed for the released Amount
1831 Tourist Lodge at Base Camp Shiroy	1992-93	9.83	5	(As on 1-7-02) Not Yet Started

1	2	3	4	5	6
Manipur for the year	1992-93	62.06	39.38		
1842 Publicity Support	1993-94	0.85	0.85	Completed	
1839 Tourist Lodge at Seriou	1993-94	10.91	5.5	60% Constr. Completed for the released amount	
1840 Tourist Complex at Thongam Mondam in Thoubal District	1993-94	10.91	8.73	50% Constr. Completed for the Released Amount	
1841 Tourist Complex at Ukhrlul	1993-94	10.91	9.5	100% Constr. Completed for the released amount	
1838 Tourist Complex at Tharon cave in Tamenglong Distt.	1993-94	11.92	9.92	70% constr. completed for the released amount	
Manipur for the year	1993-94	45.5	34.5		
1843 Assistance for Production of Publicity material	1994-95	4	2	Completed	
Manipur for the year	1994-95	4	2		
1848 Kut Festival	1995-96	1.28	1.28	Completed	
1846 Beautification and Illumination of war Memorial at Imphal (no Restaurant)	1995-96	2.73	2.25	80% constr. completed for the Released Amount	
1849 Publicity Assistance (Preparation of Manipur Tourist Map)	1995-96	5	2.5	Completed	
1845 Tourist Facilities Near Ina Guest House at Moirang	1995-96	6.9	3.5	100% Constr. Completed for the released amount	
1844 Construction of 10 Alpine Huts with other Tourist Facilities at Sendra	1995-96	24.9	12.5	70% Constr. Completed for the released amount	
1847 Yatri Niwas at Imphal	1995-96	35	15	(As on 1-7-02) Not yet Started	

1	2	3	4	5	6
Manipur for the year	1995-96	75.81	37.03		
1851 Kut Festival	1996-97	2	1	Completed	
1852 Lu-Ngai-N	1996-97	2	1	Completed	
1850 Construction of Khealth Resort at Imphal	1996-97	47.9	35	50% Constr. completed for the released amount	
Manipur for the year	1996-97	51.9	37		
1226 Kut Festival	1997-98	3	1.5	Completed	
1225 Tourist Complex at Sekta	1997-98	23.25	7	100% Constr. Completed for the Released Amount	
1224 Const. of Tourist Complex at Singda	1997-98	39.85	10.85	50% constr. completed for the released amount	
1223 Construction of Tourist Complex at Morch	1997-98	40	12	10% Constr. Completed for the released amount	
1222 Renovation of Imphal Tourist lodge	1997-98	80	25	40% Constr. Completed for the released amount	
Manipur for the year	1997-98	186.1	56.35		
952 Const. of Wayside Amenities at Nunbga Tamenglong Distt.	1998-99	11.92	3.5	(As on 1-7-02) not yet started	
747 Const. of Tourist Home at Behiang	1998-99	12.44	4	(As on 1-7-02) not yet started	
951 Tourist Home at Thoubal	1998-99	12.44	3.7	(As on 1-7-02) not yet started	
949 Const of Tourist Home at Kachai, Ukhrul Distt.	1998-99	14.85	5	(As on 1-7-02) not yet started	
946 Const. of Wayside Amenities at Noney Tamenglong Distt.	1998-99	15	4.5	(As on 1-7-02) not yet started	
953 Const. of Tourist Complex at Dolaithala	1998-99	24.32	6.35	(As on 1-7-02) not yet started	

1	2	3	4	5	6
950 Const. of Tourist Complex Langol, Imphal	1998-99	24.52	6.35	(As on 1-7-02) not yet started	
948 Const. of Tourist Complex at Khuga Dam	1998-99	25	8	(As on 1-7-02) not yet started	
Manipur for the year	1998-99	140.49	41.4		
200 Fairs and Festivals	1999-00	7	3.5	Completed	
193 Construction of Parking at Sendra	1999-00	10	3	2% completed for the deposited amount	
197 Const. of Wayside Amenities at Senapati	1999-00	15	4.5	(As on 1-7-02) not yet started	
195 Construction of Tourist Home at Jesami	1999-00	25	7.5	(As on 1-7-02) not yet started	
201 Tourist Home at ChinGoI Baruni	1999-00	25	7.5	(As on 1-7-02) not yet started	
198 Const. of Base Camp at Koubra Leikai	1999-00	35	10.5	(As on 1-7-02) not yet started	
194 Construction of Tourist Home at Thanlon	1999-00	36	10.8	(As on 1-7-02) not yet started	
196 Construction of Tourist Home at Chandel	1999-00	36	10.8	(As on 1-7-02) not yet started	
199 Const. of Tourist Reception Facilities at Moirangt	1999-00	40	12	(As on 1-7-02) not yet started	
Manipur for the year	1999-00	2.29	70.1		
554 Devp. of Manipur State Museum	2000-01	7.93	2.38	(As on 1-7-02) not yet started	
548 Const. of Wayside Amenities at Thoubal	2000-01	14.58	4.42	(As on 1-7-02) not yet started	
549 Const. of Wayside Amenities at Tamenglong	2000-01	14.58	4.42	(As on 1-7-02) not yet started	

1	2	3	4	5	6
540 Const. of Dormitory at Barak	2000-01	22.95	6.9	(As on 1-7-02) not yet started	
539 Const. of Dormitory at Zailat Lake	2000-01	22.99	6.9	(As on 1-7-02) not yet started	
542 Const. of Dormitory at Baruni Cave	2000-01	24.94	7.48	(As on 1-7-02) not yet started	
547 Const. of Dormitory at Dzuku Valley	2000-01	24.95	7.48	(As on 1-7-02) not yet started	
544 Const. of Tourist at Khangkhui Cave Ukhurul	2000-01	33.08	9.92	(As on 1-7-02) not yet started	
546 Const. of Tourist Home at Nungbi Chingai Block Ukhurul	2000-01	33.08	10.42	(As on 1-7-02) not yet started	
545 Const. of Tourist Home at Chonir Somdal, Ukhurul	2000-01	33.08	9.42	(As on 1-7-02) not yet started	
543 Const. of Tourist Home at Changpol	2000-01	33.36	10	(As on 1-7-02) not yet started	
552 Const. of Base Camp at Wakha Nongmechhip Manipur	2000-01	35	10.5	(As on 1-7-02) not yet started	
541 Const. of Dormitory at Koubru Tank	2000-01	35.25	10.57	(As on 1-7-02) not yet started	
551 Const. of Tourist Home at Mambashi	2000-01	44.59	13.38	(As on 1-7-02) not yet started	
553 Const. of Tourist Centre at Wangai, Imphal	2000-01	68.06	20.42	(As on 1-7-02) not yet started	
555 Const. of Tourist Centre at Chaither	2000-01	98.88	29.66	(As on 1-7-02) not yet started	
538 Const. of Tourist Reception Centre cum Tourist Lodge at Ukhurul	2000-01	115.51	34.65	(As on 1-7-02) not yet started	

1	2	3	4	5	6
550 Devp. of Moghul Garden at Bishnupur Hill Ranges	2000-01	120	36	(As on 1-7-02) not yet started	
Manipur for the year	2000-01	782.77	234.9		
For the State/UT of Manipur 8th+9th Plan		1577.6	552.68		
MEGHALAYA					
1854 Forest Lodge, Siju	1992-93	5.86	2	Completed and Commissioned	
1853 Tented Accommodation, at Belapakram	1992-93	9.77	5	Amount Released fully Utilised (It appears that work not fully completed)	No more amount to be processed for completion
Meghalaya for the year	1992-93	15.63	7		
1855 Nongkerem Dance Festival	1993-94	1.85	1.85	Completed	
Meghalaya for the year	1993-94	1.85	1.85		
1856 Not Received any Proposal	1994-95	0	0		
Meghalaya for the year	1994-95	0	0		
1857 Assistance for production of literature	1995-96	4.08	2.04		No more funds to be released, to be processed for completion
Meghalaya for the year	1995-96	4.08	2.04		
1863 Autumn Festival	1996-97	2	1	Amount released has been fully utilised	To be processed for closure
1862 Financial Assistance to State for Publicity Material	1996-97	3.75	2	Amount released has been fully utilised	No more funds to be released, to be processed for closure
1858 Expansion of Pinewood Hotel	1996-97	16.02	6	Not started, as on 1-8-02, State Govt. yet to approve the project and release the amount	Detail explanation to be sent and await GoI decision

1	2	3	4	5	6
1859 Expansion of Orchid Lake Resort	1996-97	16.02	6	As on 1-8-02, Amount Released has been fully utilised	Detail explanation be sent and await GoI decision
1860 Expansion of Orchid Lodge, Tura	1996-97	16.02	6	Work not started, amount released by GoI is being credited to State Govt. app. of State Govt. Reqd	Detail explanation to be sent and await GoI decision
1861 Construction of Tourist Bungalow at William Nagar	1999-97	35	11.5	Not started, as on 1-8-02, State Govt. yet to approve the project and release the amount	Detail explanation to be sent and await GoI decision
Meghalaya for the year	1996-97	88.81	32.5		
1015 Campside at Picnic Sports at Shillong	1997-98	2.5	1	As on 1-8-02, work will be started in due course	Completion by Mar 03
1016 Campside at Picnic Sports at Umiam Lake	1997-98	2.5	0.75	As on 1-8-02, State Govt. yet to Approve the project and release the amount	Completion by Mar 03
1014 Const. of conference hall at Orchid Lodge Tura	1997-98	15	4	As on 1-8-02, State Govt. yet to approve the project and release the amount	Completion by Mar 03
1013 Const. of Tourist Lodge at Nongpoh	1997-98	32.7	9.8	As on 1-8-02, State Govt. yet to Approve the project and release the amount	Completion by Dec. 03
1012 Yatriniwas at Jowai	1997-98	45	15	As on 1-8-02, State Govt. yet to Approve the project and release the amount	Completion by Dec. 03
Meghalaya for the year	1997-98	97.7	30.55		
813 Purchase of Equipment for Cave Adventure Tourist	1998-99	4.99	2.5	Equipments purchased with the released amount	Completion by Dec. 02

1	2	3	4	5	6
809 Kiosk and Raw Shelter at Colephaja Fall	1998-99	5.51	2	As on 1-8-02, State Govt yet to approve the project & release the amount	Completion by Dec. 02
812 Tourist Bungalow at Nongstom	1998-99	40	12	Work will be started in due course	completion in one year from now (7-8-02)
811 Dev. of Tourist Centre for Shillong	1998-99	30	9	Work will be started in due Course	Completion in one year from now (7-8-02)
810 Tourist Lodge at Maheohkhola	1998-99	40	12	As on 1-8-02, State Govt. yet to approve the project & release the amount	Shifting proposal to be submitted within a month
Meghalaya for the year	1998-99	120.48	37.5		
205 Wangla Dance Festival	1999-00	0.75	0.37	Rs. 37 Lakhs has been fully utilised, 0.38 Lakhs will be utilised after Govt. approval	
206 Computerisation	1999-00	5	2.5	As on 1-8-02, State Govt. yet to approve the project & release the amount	Completion by Dec. 02
203 Const. of Kiosks at Umiam Near Lad Umroi	1999-00	6	1.8	As on 1-8-02, State Govt. yet to approve the project & release the amount	Completion by Mar.03
204 Const. of Kiosks opp. Lake View	1999-00	6	1.8	As on 1-8-02, State Govt. yet to approve the project & release the amount	Completion by Mar.03
202 Const. of Kiosk & Facilities at Mawlai Nongkwar	1999-00	12.97	2.24	Work will be started in due course	Completion by Mar.03
1276 Const. of Tourist Complex at Wardi Lake	1999-00	50	13.8	As on 1-8-02, State Govt. yet to approve the project & release the amount	Completion by Mar.03

1	2	3	4	5	6
Meghalaya for the year	1999-00	80.72	22.51		
1322 Renovation of existing Ingsad Atnongkhen (Additional Projects)	2000-01	11.66	3.5	As on 1-8-02, State Govt. yet to approve the project & release the amount	Completion by Mar.03
1321 Upgradation of Golf Course at Shillong (Revalidated)	2000-01	20	16	As on 1-8-02, First Inst. Utilised. 2nd Inst. of 10 Lks. awaiting State Govt. approval & release	Completion by Mar.03
1323 Computerisation	2000-01	22.1	11.06	As on 1-8-02, State Govt. yet to approve the project & release the amount	Completion by Mar.03
1319 Amusement Park cum Botanical Garden at Jhokksha	2000-01	25	7.5	As on 1-8-02, State Govt. yet to Approve the project & release the amount	Completion by Mar.03
1320 Const. of Tourist Bungalow at Dawki (Revalidated)	2000-01	26.8	8.04	As on 1-8-02, State Govt. yet to approve the project & release the amount	Completion by Mar.03
Meghalaya for the year	2000-00	105.59	46.1		
4044 Wanglaw Drum Festival	2001-02	0.57	0.29	As on 1-8-02, State Govt. yet to Approve the project & release the amount	It was reported that the amount has not been released by the State Govt.
5066 IT for North East	2001-02	6.9	6.21	As on 1-8-02, Not yet started	Completion by Mar.03
4043 Boat House, Cafeteria and Toilet Facilities at Lumpongeng Island At Umiam	2001-02	14	4.2	As on 1-8-02, State Govt. yet to Approve the project and release the amount	Completion by Mar.03
4045 Beautification of the Complex Overlooking Nihangithiang Falls in Cherapunji	2001-02	14.4	0.25	As on 1-8-02, State Govt. yet to approve the project & release the amount	Completion by Mar.03

1	2	3	4	5	6
5097 Publicity support	2001-02	52	26	As on 1-8-02, Not yet started	Amount to be spent as per the Directions of GoI
Meghalaya for the year	2001-02	87.87	36.95		
For the State/UT of Meghalaya 8th+9th Plan		602.73	217		
MIZORAM					
1868 Chapchar Kut Festival	1992-93	2.15	1.15	Completed	
1869 Purchase of Tents	1992-93	3.05	2.3	Completed	
1865 Tourist Cottages at Chhiahtlang	1992-93	7.29	7.29	Completed	
1866 Cafeteria at Tlabung	1992-93	8.57	8.57	Completed	
1867 Cafeteria at TaWIPui	1992-93	8.97	8.97	Completed	
1864 Tourist Lodge at Lawngtlai	1992-93	20.72	20.72	Completed	
Mizoram for the year	1992-93	50.75	49		
1876 Chapchar Kut Festival	1993-94	3.69	2	Completed	
1875 Tourist Lodge at Changsil	1993-94	10.09	10.09	Completed	
1872 Tourist Lodge at Darzo	1993-94	10.34	9	Completed	
1873 Tourist Lodge at Thenzawal	1993-94	10.83	10.83	Completed	
1874 Tourist Lodge at Kamala Nagar (Chawngte)	1993-94	13.25	6.5	Progress not Reported	It was reported that the work was completed in 1998, to be processed for balance release
1871 Tourist Lodge at Chaltlang	1993-94	17.91	17.91	Completed	
1870 Tourist Lodge at Khawbung	1993-94	22.07	20	Completed	

1	2	3	4	5	6
Mizoram for the year	1993-94	88.18	76.33		
1882 Chapchar Kut Festival	1994-95	3.6	2	Completed	
1880 Tented Accommodation	1994-95	5	4.5	Completed, as on 1-8-02, Final Inst. Awaited	To be processed for release of balance amount
1881 Purchase of Trekking Equipment	1994-95	5	4	As on 1-8-02 completed final INST awaited	To be processed for release of balance amount
5026 Purchase of Watersports Equipments for Tamdil Lake	1994-95	7.16	3.24	As on 1-8-02, Completed, Final Inst. Awaited	To be processed for release of balance amount
1879 Purchase of Para Sails and Accessories	1994-95	9.9	9.9	Completed	
1878 Tourist Lodge at Tamdil	1994-95	17.54	17.54	As on 1-8-02 Completed	
1877 Tourist Lodge at Sangau (Chhintuipui)	1994-95	18.68	18.68	Completed, final Inst. Received	
1883 Yatri Niwas at Aizawal	1994-95	44.55	3.55		
Mizoram for the year	1994-95	111.43	63.41		
1887 Tourist Cottage at Vairengte	1995-96	10	9.5	Completed, Final Inst. Received	
1888 Construction of 6 Bedrooms at Kawkulh	1995-96	14	14	Completed	
1886 Construction of Tourist Reception Centre at Chaltlang, Aizawl	1995-96	16.44	16.44	Completed, as on 1-8-02, Final Inst. Awaited	
1885 Construction of Tourist Lodge at Berawtlang	1995-96	27.52	27.5	Completed	To be processed for release of final instalment
1884 Construction of Tourist Lodge at Lengpui	1995-96	32.9	16	As on 1-8-02, Final inst. awaited	To be processed for release final instalment
Mizoram for the year	1995-96	100.86	83.44		
1893 Publicity Material	1996-97	4	2	As on 1-8-02, completed final inst. awaited	

1	2	3	4	5	6
1891 Picnic Cottage at Rungdil	1996-97	11.48	11.48	Completed	
1894 Tourist Transport	1996-97	12	0.6	Dropped	
1890 Tourist Cottage at Hnahthial	1996-97	16.16	16.16	Completed	
1889 Tourist Home at Lunglei	1996-97	28.84	9	As on 1-8-02, Final inst. awaited	It was reported that the work is completed. To be processed for release of final instalment
1892 Tourist Cottage at Lengpui	1996-97	34.7	34.7	Completed	
Mizoram for the year	1996-97	107.18	73.94		
1148 Fairs and Festivals Chapchur Kut Festival	1997-98	4	0	As on 1-8-02, Completed, Final Awaited	
1144 Const. of Wayside Facilities at Chhumkhum Rotlang	1997-98	20	20	Completed	
1145 Wayside Facilities at West Phaieleng	1997-98	20	16	Completed, final inst. released	UC, CC submitted today, to be processed for release of balance
1147 Const. of Wayside Facilities at Diltlang in Chhimtuipui Distt.	1997-98	20	20	Completed, final inst. Released	UC, CC submitted today, to be processed for release of balance
1146 Construction of Tourist Lodge at Vawmbuk in Chhimtuipui	1997-98	38.45	30.72	Completed, final inst. released	UC, CC submitted today, to be processed for release of balance
1143 Const. of Cottages Cafeteria Infrastructure at Reiek Village	1997-98	40	40	Completed, final inst. released	It was reported that the work is completed and the final instalment is received
Mizorma for the year	1997-98	142.45	128.7		
965 Wayside Amenities at Bungtlong	1998-99	10	10	Completed	

1	2	3	4	5	6
971 Tourist Cottages at Phaithar	1998-99	15	15	Completed, final inst. received	It was reported that the work is completed and the final instalment has been received
969 Tourist Cottages at Rajmandal	1998-99	18.06	18.06	Completed, UC,CC Submitted	To be processed for release of balance
970 Pilgrim Berantlang	1998-99	22.3	22.3	Completed	
968 Tourist Cottages at Champai	1998-99	31.4	31.4	Completed, Final Inst. Received	
966 Tourist Cottages at Thenzawl	1998-99	31.41	31.41	Completed, Final Inst. Received	
972 Tourist Lodge Mamit	1998-99	35.17	28.13	As on 1-8-02, final inst. being applied for	It was reported that the work is completed and the UC,CC was submitted today
967 Tourist Home at Berantlang	1998-99	40	32	As on 1-8-02, final inst. awaited	It was reported that the work is completed and the UC,CC was submitted . To be processed for release
Mizoram for the year	1998-99	203.34	188.3		
217 Publicity Material	1999-00	3.99	1.99	Completed	
218 Procurement of Water Sports Equipment	1999-00	5	4.5	As on 1-8-02, final inst. being applied	To be completed by Aug. end.
209 Renovation of Tourist Lodge Korasib	1999-00	7.19	7.19	Completed	
210 Renovation of Tourist Lodge Lungle	1999-00	7.2	7.2	Completed	
208 Renovation of Tourist Lodge Bairabi	1999-00	8	8	Completed, Final Inst. Received	It was reported that the work is completed UC/CC submittted. To be processed for release of balance

1	2	3	4	5	6
207 Renovation of Tourist Lodge Varentge	1999-00	8	8	Completed, Final Inst. Received	
211 Renovation of Tourist Lodge Chhiahtland	1999-00	8	8	Completed, Final Inst. Received	
5027 Construction of Tourist Lodge at Vaphai Village	1999-00	30	24	As on 1-8-02, Final Inst. being applied for	It was reported that the work is completed. UC/CC submitted today
212 Const. of Tourist Lodge at Mamit	1999-00	35.17	35.17	Completed	UC, CC submitted today to be processed for release of balance
215 Const. of Tourist Lodge at Tnuidam	1999-00	40	32	As on 1-8-02, Final Inst. being applied	UC, CC submitted today to be processed for release of balance
214 Const. of Tourist Lodge at Nagopa in Champhai Distt.	1999-00	45	45	Completed	UC, CC submitted today, to be processed for release of balance
216 Const. of Multi Purpose Hall at Berawtlang in Aizw	1999-00	49.68	49.68	Completed	UC, CC submitted today, to be processed for release of balance
213 Const. of Tourist Lodge at Setchhip	1999-00	50	50	Completed	
Mizoram for the year	1999-00	297.23	280.7		
574 Adventure sports-purchase of Euro Sports Equipment and Boat for Palak Lake	2000-01	2.5	0.75	As on 1-8-02 WIP, second inst. awaited	Balance second inst. to be released
576 Upgradation of Tourist Lodge at Saitual	2000-01	4.69	1.41	Dropped, Amount Diverted to Roymandal	Dropped with GoI approval. to be verified
5074 Purchase of Water Sports Equipments for Rungvle Lake	2000-01	4.93	1.5	As on 1-8-02, WIP, second inst. awaited	DoT to process for release of second instalment
575 Publicity, Publication of Tourist Floders	2000-01	5	2.5	Sanction not received	To be verified by DoT, GoI
566 Computerisation of Tourist Establishment in Mizoram	2000-01	12	6	As on 1-8-02 WIP, final inst. Awaited	To be processed for release of second instalment

1	2	3	4	5	6
569 Special Renovation of Tourist Lodges at Chaltlang Saitual, Tourist Gome, Lungmual	2000-01	15	4.5	Sanction Received but not Cheque	To be verified by DoT, GoI
568 Viewing Gallery at Berawtland	2000-01	15.1	15.07	Completed, Final inst. being applied	UC, CC Submitted, today, to be processed for release of balance
573 Const. of Tourist Cottages at Saipum	2000-01	16	16	Completed Submitted,	UC, CC today, to be processed for release of balance
571 Const. of Wayside Amenities at Pangzwal	2000-01	20	20	Completed	UC, CC Submitted, today, to be processed for release of balance
570 Const. of Tourist Lodge at Hrangegekjawan Near Lunglei	2000-01	28	22.4	As on 1-8-02, WIP, final ins. being applied	UC, CC Submitted, today, to be processed for release of balance
565 Const. of 10 Cottages and Thingdawi	2000-01	28	22.4	As on 1-8-02, WIP, final inst. being applied	UC, CC Submitted, today, to be processed
572 Const. of Tourist Cottages and Cafeteria at Palak Lake	2000-01	40	40	Completed	UC, CC Submitted, today, to be processed for release of balance
567 Const. of Tourist Cottages (Typical Mizo Village) at Reiek	2000-01	56	56	Completed	UC, CC Submitted today, to be processed for release of balance
564 Const. of New Tourist Lodge at Chaltland, Aizwal	2000-01	64	51.2	As on 1-8-02, WIP, final inst. being applied	UC, CC Submitted, today, to be processed for release of balance
Mizoram for the year	2000-01	311.19	259.7		
4048 Chapchar Kut Festival 2001	2001-02	3.4	1.7	Completed, Second Inst. being Applied	

1	2	3	4	5	6
4049 Chapchar Kut Festival 2002	2001-02	5	2.5	Completed, Second Inst. being Applied	
4047 Purchase of Parasail and Accessories	2001-02	8.84	1	As on 1.8.02 WIP Second Inst. being Applied	To be processed for release of second instalment
4051 Development of Website	2001-02	13.85	12.47	As on 1-8-02, WIP, second inst. being applied	To be completed by Dec. 03
4046 Viewing Tower with Restaurant at Dartlang	2001-02	18.16	14.53	As on 1-8-02, WIP	To be completed by Mar. 03
4050 Publicity Material	2001-02	24	12	As on 1-8-02, WIP, second inst. being applied	
Mizoram for the year	2001-02	73.25	44.2		
For the State/UT of Mizoram 8th+9th Plan		1485.9	1247.8		
NAGALAND					
1895 Expansion of Accommodation Facilities at Tourist Lodge, Mokokchung	1992-93	7.17	6.5	Completed	
5028 Trekking Equipment	1992-93	10.69	10.69	Completed	
Nagaland for the year	1992-93	17.86	17.19		
1896 Cafeteria at Tsutsung	1993-94	4.69	4	Completed	
1898 Printing of Posters	1993-94	5	5	Completed	
1897 Rock Climbing Equipment for Mount Jotsu, Japfu, Bulubaze, Tiyi and Saramati	1993-94	6.98	6.98	Completed	
Nagaland for the year	1993-94	16.67	15.98		
1901 Assistance for Production of Publicity material	1994-95	5	5	Completed	

1	2	3	4	5	6
1902 Para Sailing Equipment	1994-95	8.35	8.35	Completed	
1900 Tourist Lodge Near Shilloi Lake	1994-95	8.72	7	As on 1-8-02, not completed pending with NPWD, due to non-release of last inst.	To be processed for release of final instalment
1899 Cafeteria at Mhalio Peseyie Lake (Dimapur)	1994-95	14.36	14.36	Completed	To be processed for release of final instalment
Nagaland for the year	1994-95	36.43	34.71		
1908 Purchase of Trekking Equipment	1995-96	3.56	3.56	Completed	
1903 Tourist Rest House at Tiyi	1995-96	5.5	4.4	Work completed, final instalment awaited	To be processed for release of final instalment.
1905 Tourist Rest House at Thanamir	1995-96	6.16	6.16	Work completed, final instalment awaited	To be processed for release of final instalment.
1907 Purchase of Klparasailing Equipment	1995-96	8.26	8.26	Completed	
1906 Wayside Amenities at Namtola	1995-96	9.08	6.5	As on 1-8-2002, work completed but final instalment awaited	To be processed of final instalment
1904 Tourist Rest House at Longwa in Mon Distt.	1995-96	9.14	9.14	Work completed	
1909 Printing of Poster/Literature	1995-96	9.88	4.94	Completed	
Nagaland for the year	1995-96	51.58	42.96		
1912 Construction of Rest House at Poilwa	1996-97	9.26	9.26	Completed	
1911 Development of Water Falls at Chumukedima (Dimapur)	1996-97	23	23	Completed	
1910 Development of Water Falls at Sedima (Dimpur)	1996-97	29	23	Work completed, Final Instalment awaited	To be processed for release of final instalment

1	2	3	4	5	6
1913 Refurbishment of Monuments Kachari Rajbari, Ruins at Dimapur	1996-97	39.36	27	15% completed, due to opposition it was stopped. fund diverted to TL at Dimpur Gol App. awaited	
Nagaland for the year	1996-97	100.62	82.26		
1151 Water Sports Equipment	1997-98	24.56	24.56	Completed	
1150 Const. of Tourist Resort at Dzuku Valley	1997-98	29.34	23.47	As on 1-8-02, 60% completed. 2nd Instalment awaited	Completion by Dec. 02
1149 Expansion and Upgradation of Tourist Lodge at Dimapur	1997-98	60	60	Completed	
Nagaland for the year	1997-98	113.9	108.0		
964 Winter Festival	1998-99	3	1.5	Completed	
962 Purchase of Trekking Equipment	1998-99	8.6	8.6	Completed	
959 Anglers Hut at Dzulakee	1998-99	10	10	Completed	
957 Dormitory at Zhuru Chumpo	1998-99	15	12	Completed	To be processed for release of final instalment
958 Wayside Amenity at Satsuphen	1998-99	15	12	As on 1-8-02, completed, final instalment awaited	
956 Tourist Huts at Ungma (Rural Tourism)	1998-99	20	20	Completed	
955 Holiday Resort at Doyang	1998-99	20	20	Completed	
960 Integrated Devp. of Kohima	1998-99	22.72	22.74	Completed	
961 Integrated Devp. of Mokokchung	1998-99	25.9	25.9	Completed	To be processed for release of final instalment.
954 Tourist Bungalow at Zukhumki	1998-99	40	12		

1	2	3	4	5	6
963 Chumekedima Village Project	1998-99	50	15	It was a project of more than 10 crores but only 50 Lakhs were sanctioned	Completion by Mar. 03
Nagaland for the year	1998-99	230.24	159.7		
231 Fairs and Festivals (2)	1999-00	4	4	Completed	
233 Computerisation	1999-00	4.76	4.01	Completed	
232 Printing Material	1999-00	5.24	2.62	Completed	
220 Devp. of Sungko Tenem Lake	1999-00	10	10	Completed	
219 Devp. of Pulie Badze Pavilion	1999-00	15	15	Completed	
226 Devp. of Internal Link Roads and Signages	1999-00	17.08	17.08	Completed	
221 Devp. of Tourist Bungalow Dimapur	1999-00	18.31	18.31	Completed	
224 Devp. of Chuize Lake	1999-00	20	20	Completed	
225 Devp. of Amenities at Longkhum Village	1999-00	20	20	Completed	
228 Const. of Amenities at Khonoma Village	1999-00	20	6	40% completed	
227 Devp. of Liphaniyan Governors Camp	1999-00	25	25	Completed	
230 Devp. of Tourism Pilgrim Centre at Vankhosung	1999-00	25.47	25.47	Completed	
222 Const. of TRC at Dimapur	1999-00	27	27	Completed	
229 Procurement of Trekking Material	1999-00	29.94	44.88	Completed	
223 Upgradation of Tourist Lodge at Kohima	1999-00	40	40	Completed	

1	2	3	4	5	6
Nagaland for the year	1999-00	281.8	279.4		
563 Const. of Wayside Amenities at Bhandari, Nagaland	2000-01	11.5	11.5	Completed	
560 Basic Tourist Infrastructure Por Mon and Mokokchung	2000-01	14.88	11.9	As on 1-8-02, under progress, 2nd Instalment awaited	Completed, to be processed for release of balance instalments.
561 Devp. of Amorqshi Lake	2000-01	15	12	As on 1-8-02, 60% completed, 2nd instalment awaited	As on 1-8-02, 80% completed, to be completed by Dec. 02
556 Devp. of Pilgrim Centre at Molungyimsen	2000-01	15.64	12.52	As on 1-8-02, 90% completed, 2nd instalment awaited	Completed, to be processed for release of balance
559 Rural Tourism Infrastructure at Khezakeno	2000-01	18	14.4	As on 1-8-02, Under progress, UC submitted, 7.3.02	Completion by Mar. 03
558 Devp. of Nature Park at Kongro Menden at Ungma	2000-01	18.29	14.63	As on 1-8-02, 25% completed, 2nd instalment awaited	Completion by Dec. 02
557 Const. of Touriust lodge at Pfutsero-phek	2000-01	30	9	As on 1-8-02, 50% completed, 2nd instalment awaited	Completion by Dec. 02
562 Devp. of Kohima lake near Fire Brigade	2000-01	33.22	10	As on 1-8-02, 30% completed, 2nd instalment awaited	Completion by Mar. 03
Nagaland for the year	2000-01	156.53	95.95		
4052 Hornbill Festival	2001-02	2.81	2.81	Completed	
4056 Computerisation	2001-02	4.62	4.16	As on 1-8-02, Completed, but final instalment awaited	To be processed for release of final Instalment
4053 Monya Festival, 2002	2001-02	5	5	Completed	
4055 Publicity Material and Advertisement support	2001-02	10	5	To be spent as per the Directions of GoI	

1	2	3	4	5	6
4054 Expansion/ upgradation of Tourist Lodge at Mokokchung	2001-02	19.11	5.73	Work under progress	Completion by Mar. 03
Nagaland for the year	2001-02	41.54	22.7		
For the State/UT of Nagaland 8 + 9th Plan		1047.2	858.89		
ORISSA					
1915 Trekking Equipment for Makhendragir	1992-93	1.99	0.99	Dropped	DoT to verify adjustment of release amnt.
1914 Bali Yatra at Cuttack	1992-93	12	7.64	Completed	
1917 Wayside Amenities at Sakhi Gopal	1992-93	13.53	7	Completed	DoT to verify for balance release
1916 Yatri Niwas at Puri	1992-93	44.85	35.9	WIP	State Govt. to complete out of its own funds before Dec. 2002
Orissa for the year	1992-93	72.37	51.53		
1921 Fairs and Festivals	1993-94	0	0	Completed	
2298 Garden Festival	1993-94	0.5	0.5	Completed	
2297 Konark Festival	1993-94	3.24	3.24	Completed	
3000 Beach Festival	1993-94	5	3	Completed	
1919 Financial Assistance for Illumination of Shri Jaganath Temple	1993-94	10	10	Completed	DoT to verify for release of balance
2299 Bali Yatra	1993-94	12.05	11.05	Completed	State Govt. to
1920 Tourist complex at Kparadip	1993-94	31.65	15	WIP	complete out of its own funds by Mar. 03
1918 Tourist Complex at Gopalpur	1993-94	38.23	29	WIP	State Govt. to complete out of its own resources by Mar. 03

1	2	3	4	5	6
Orissa for the year 1993-94		100.67	71.79		
1927 Rajaseri Festivals 1995	1994-95	1.6	1	Completed	
1925 Illumination of sea beach at Puri	1994-95	5.46	3	Completed	DoT to verify release of balance inst.
1928 Beach Festivals 1994	1994-95	10	9.57	Completed	
1926 Tourist Lodge at Rayagada	1994-95	25.2	5	Dropped	DoT to verify adjustment of released Amnt.
1922 Tourist Complex at Hirakud	1994-95	40.39	14.62	Dropped	DoT to verify adjustment of released Amnt.
1924 Tourist Complex at Narsinghanath	1994-95	41.23	5	Dropped	DoT to verify adjustment of released Amnt.
1923 Tourist Complex at Koraput	1994-95	42.43	7	WIP	State Govt. to complete out of its own resources by Mar. 03
Orissa for the year 1994-95		166.31	45.19		
1932 Beach Cleaning Equipment, Puri	1995-96	9.3	5	Completed	DoT to verify release of balance inst.
1929 Amenities Centre at Dhauli	1995-96	20.26	16.2	WIP	State Govt. to complete out of its own resources by Mar. 02
1930 Tourist Lodge at Badarama	1995-96	36.41	18	Site available, work yet to start	State Govt. to complete with its own resources
1931 Floating Restaurant at Barkul	1995-96	42.89	21	Completed	DoT to verify release of balance inst.
Orissa for the year 1995-96		108.86	60.2		
1943 Kendrapara Yatra	1996-97	1	1	Completed	
1942 Baripada yatra	1996-97	1	1	Completed	
1941 Rath Yatra	1996-97	2	2	Completed	
1944 Konark Festival	1996-97	5	5	Completed	
1949 Renovation of Laxmi Barah Temple at Aul	1996-97	7	2.25	Progress not reported	State Govt to give progress report within a month

1	2	3	4	5	6
1948 Renovation of Lord Baldev Son Temple at Kendrapara	1996-97	7.5	3	WIP	State Govt. to complete out of its own funds
1936 Upgradation of Forest Lodge at Dangamal	1996-97	8.86	3	Progress not reported	Progress report to be submitted in one month
1935 Wayside Amenities Centre at Kaipadar	1996-97	8.86	3	Dropped	DoT to verify adjustment of released amnt.
1937 Tourist Complex at Amathgarh	1996-97	8.86	3	Dropped	DoT to verify adjustment of released amnt.
1940 Wayside Amenities at Ramachandi	1996-97	8.86	7.08	WIP	State Govt. to complete with its own funds
3008 Tourist Complex at Sohela	1996-97	8.86	7.08	WIP	State Govt. to complete with its own funds by Mar.03
1938 Tourist Complex at Upperjonk	1996-97	8.86	3	Site available, work yet to start	State Govt. to complete out of its own resources
1939 Wayside Amenities at Talchua	1996-97	8.86	3	WIP	State Govt. to complete with its own funds by Mar. 03
3004 Devp. of Birachi Narayan Temple	1996-97	15.1	4.5	WIP	State Govt. to complete out its own resources by Mar. 03
3006 Tourist Complex at Kapilas	1996-97	18	5.4	WIP	State Govt. to complete with its own funds by Mar. 03
1946 Refurbishment of Monuments at Udaigiri	1996-97	20	6.5	Progress not reported	State Govt. to give progress report within a month
1934 Wayside Amenities Centre at Ghatgaon	1996-97	25	8.5	Dropped	DoT to verify adjustment of released Amnt.
1945 Refurbishment of Monuments Lalitgiri	1996-97	25	8	Progress not reported	State Govt. to give progress report at within a month
1933 Wayside Amenities Centre at Satpada	1996-97	25	8.5	Progress not reported	
3009 Wayside Amenities at Songhara	1996-97	28.35	8.5	Site available, work yet to start	State Govt. to complete with its own resources

1	2	3	4	5	6
1947 Refurbishment of Monuments at Ratnagiri	1996-97	31	10	Progress not reported	State Govt. to give progress within a month
3005 Sel Show State Govt. to submit detailed report	1996-97	91.85	at Konark	2	Work held up
3007 Const. of Tourist info cum Cultural Centre at Kendrapara	1996-97	99.85	25	WIP	State Govt. to complete with own funds
Orissa for the year 1996-97		464.63	130.3		
1181 Refurbishment of Grameshwar Mahadev Temple Belar, Nuagaon	1997-98	3.3	2.65	WIP	To be completed by Mar. 03
1183 Refurbishment of Dadhibamana Temple and Beautification of Temple Complex at Aureshwar	1997-98	3.3	1	WIP	To be completed by Mar. 03
1178 Refurbishment of Kichakeshwari Temple at Khiching	1997-98	3.3	1	WIP	To be completed by Mar. 03
1186 Rath Yatra	1997-98	4	2	Completed	
1187 Beach Festival	1997-98	5	2.5	Completed	
1188 Konark Dance Festival	1997-98	5	2.5	Completed	
1180 Refurbishment of Chandramouli Temple at Pattamundai of Kendrapapra	1997-98	10	8	WIP	To be completed by Mar 03
1179 Refurbishment of Bonod Bihari Temple and Beautification at Raghunathpur	1997-98	10	3	WIP	To be completed by Mar. 03
1168 Public Conveniences at Jaipur	1997-98	13.03	13.03	Completed,	no balance Reqd.
1171 Public Conveniences at Gopalpur on-Sea	1997-98	13.12	5	Work not Started	To be completed by Dec. 03

1	2	3	4	5	6
1170 Public Conveniences at Kali Jan Island	1997-98	13.76	5	Work not Started	To be completed by Dec. 03
1169 Public Conveniences at Dhoulagiri	1997-98	15	5	Progress not reported	State Govt. to give progress report within a month
1279 Public Conveniences at Nandankanan	1997-98	15	5	WIP	To be completed by Mar. 03
1182 Refurbishment of Jagannath Temple at Derabis	1997-98	16.67	13.28	WIP	To be completed by Mar. 03
1184 Refurbishment of Baldev Jew Temple at Kendrapara	1997-98	16.66	13.32	WIP	To be completed by Mar. 03
1185 Refurbishment of Mahabinayaka Temple at Chandikhol	1997-98	16.66	13.32	WIP	To be completed by Mar. 03
1166 Tourist Centre at Belkhendi	1997-98	20	6	Progress not reported	State Govt. to give progress report within a month
1174 Tourist Centre at Ranipur Jharial	1997-98	20	6	Work not started	To be completed by Dec. 03
1163 Tourist Centre, Hari Shankar Bolangiri	1997-98	20	6	Dropped	DoT to verify adjustment of released Amnt.
1164 Tourist Centre at Kherigr	1997-98	20	5	Dropped	DoT to verify adjustment of released amnt.
1175 Tourist Reception Centre at Udaigiri	1997-98	25	8	WIP	To be completed by Mar. 03
1173 Tourist Reception Centre Mahendragiri	1997-98	25	8	Progress not Reported	State Govt. to give progress report within a month
1172 Tourist Reception Centre Lalitgiri	1997-98	25	8	WIP	To be completed by Mar. 03
1177 Devp. of Khurda fort as Historical Park	1997-98	33.3	10	Work not started	To be completed by Dec. 03
1176 Tourist Reception Centre at Baripada	1997-98	40	12	WIP	To be completed by Mar. 03

1	2	3	4	5	6
1165 Tourist Reception Centre at Balasore	1997-98	40	12	WIP	To be completed by Mar. 03
1162 Freedom Fighter Memorial Trust cum Tourist Complex in Jajpur	1997-98	49.99	16	WIP	To be completed by Mar. 03
1167 Tourist Reception Centre at Ratnagiri	1997-98	75	60	WIP	To be completed by Mar. 03
Orissa for the year	1997-98	557.05	252.6		
837 Bali Yatri	1998-99	3	1.5	Completed	
836 Puri Beach Festival	1998-99	5	2.5	Completed	
832 Devp. of Chandrabhaga Beach, Konark and Landscaping	1998-99	41	12.3	Work not Started	To be completed by Dec. 03
834 Tourist Reception Centre at Rourkela Distt. Sundergarh	1998-99	43.2	13.5	Work not Started	To be completed by Dec. 03
835 Tourist Reception Centre at Dhenkanal	1998-99	43.2	13	WIP	To be completed by Dec. 03
833 Const. of Tourist Reception Centre at Pariakhemundi	1998-99	43.2	13.5	Progress not Reported	State Govt. to give progress report within a month
Orissa for the year	1998-99	178.6	56.3		
5038 Chow Festival	1999-00	1	0.25	Completed	
5037 Tribal Dance Festival	1999-00	1	0.5	Completed	
5036 Konark Festival	1999-00	1.48	1.48	Completed	
234 Wayside Amenities at Mahurikalia	1999-00	5	1.5	Dropped	DoT to verify adjustment of released amnt.
235 Wayside Amenities Centre at Mantridi	1999-00	5	1.5	Dropped	DoT to verify adjustment of released amnt.
236 Wayside Amenities at Barapali	1999-00	5	1.5	WIP	To be completed by Mar 03.

1	2	3	4	5	6
237 Wayside Amenities at Bhadrakali	1999-00	5	1.5	Work not started	To be completed by Dec. 03
238 Wayside Amenities at Deogaon	1999-00	5	1.5	Work not started	To be completed by Mar. 03
239 Wayside Amenities at Chandikhol	1999-00	5	4	WIP	To be completed by Mar. 03
240 Wayside Amenities at Odgaon	1999-00	5	1.5	WIP	To be completed by Mar. 03
241 Wayside Amenities at Chatikona	1999-00	5	1.5	Dropped	
242 Wayside Amenities at Gorakhnath	1999-00	5	1.5	WIP	To be completed by Mar. 03
246 Wayside Amenities at Dappanayakani	1999-00	5	1.5	Dropped	DoT to verify adjustment of released amnt.
250 Fairs and Festivals	1999-00	5	5	Completed	DoT to verify adjustment of released amnt.
249 Water Sports Equipment for Satapada	1999-00	20	15.38	Tendering Stage	To be completed by Dec. 03
248 Additional Accommodation of Yatrinivas Satapada	1999-00	32.19	9.66	WIP	To be completed by Dec.03
244 Tourist Complex at Keonjhar	1999-00	45	13.5	Work not started	To be completed by Dec. 03
245 Tourist Complex at Sambalpur	1999-00	45	13.5	WIP	To be completed by Dec. 03
247 Additional Accomadation at Yatrinivas Konark	1999-00	48	14.4	WIP	To be completed by Dec. 03
243 Yatrinivas at Chandneswar	1999-00	56.76	45.4	WIP	To be completed by Dec. 03
Orissa for the year 1999-00		305.43	136.6		
662 Yatri Nivas at Hingula Pitha	2000-01	25.03	7.5	Work not started	To be completed by Dec.03

1	2	3	4	5	6
663 Devp. of Budha Jayanti Park at Chandrasekharpur Bubbhneswar	2000-01	36.91	11.07	WIP	To be completed by Dec.03
664 Const. of Trekking Base Camp at Kuldiah Distt. Balasore	2000-01	45	13.5	Work not started	To be completed by Dec.03
661 Tourist Complex at Baliharchandi Dist. Puri	2000-01	50	15	Work not started	To be completed by Dec.03
Orissa for the year 2000-01		156.94	47.07		
4057 Beach Festival	2001-02	3.4	1.7	Completed	
4058 Konark Festival, 2001	2001-02	3.4	1.7	Completed	
4059 Publicity and Advertisement Support	2001-02	11.25	5.72	Completed	
4060 Computerisation	2001-02	20	18	Progress not reported	State govt. to give progress report within a month
Orissa for the year 2001-02		38.05	27.12		
For the State/UT of Orissa 8th+9th Plan		2148.9	878.7		
PONDICHERRY					
2288 Nil	1992-93	0	0		
Pondicherry for the year	1992-93	0	0		
2289 Purchase of cruise boat for watching dolphins	1993-94	29.7	29.74	Completed and commissioned	
Pondicherry for the year	1993-94	29.74	29.74		
2990 Proposal not received	1994-95	0	0		
Pondicherry for the year	1994-95	0	0		
2294 Assistance for yoga festival	1995-96	2	2	Completed, no balance reqd.	

1	2	3	4	5	6
2292 Flood lighting of heritage monuments	1995-96	2.56	1.5	90% completed, balance amount not reqd.	
2293 Flood lighting of heritate Building-de-velli	1995-96	8.56	5	90% completed, balance amount not reqd.	
2291 Tourist Facilities and Public Conveniences at Thirunallar	1995-96	15	12	Completed. UC to be Furnished	UC to be given within 30 Days
Pondicherry for the year	1995-96	28.12	20.5		
2295 Festival of Pondicherry	1996-97	2	1	Completed, balance not reqd.	
2296 French Yoga Festival	1996-97	2	2	Completed, balance not reqd.	
Pondicherry for the year	1996-97	4	3		
1018 Food Lighting at Bhartipark	1997-98	1.65	0.83	50% Completed, UC given for .83 Lakhs	To be processed for release of balance, To be Completed by Mar. 03
1020 Fete be Pondicherry/Yoga Festival	1997-98	2	1	Completed, balance not reqd.	
1019 Water Sports Equipment	1997-98	7	3.5	Partly Completed, balance not reqd.	UC to be Submitted for released amount
1017 Yatriniwas Thirunallar	1997-98	25	7.5	Work not Started	To be Completed by Dec. 03
Pondicherry for the year	1997-98	35.65	12.83		
808 Const of Wayside Facilities with RCC Jetty	1998-99	5	4	Work Completed, balance with amnt not reqd	
807 Const. of Wayside Amenities	1998-99	10	8	Completed, balance not reqd.	
Pondicherry for the year	1998-99	15	12		
1302 Fairs and Festivals	1999-00	1.24	0.62	Completed, balance not reqd.	
1299 Public Amenities at Chunnambar Water Complex	1999-00	4.65	01.5	Just Started	To be Completed by Dec. 03

1	2	3	4	5	6
1301 High mast Illumination at Chunnambar	1999-00	7.5	3.75	Completed, UC given for 5.67 Lakh, balance reqd. 1.92 lakhs	DoT to Process for Release of Balance
1300 Expansion of Yatri Niwas	1999-00	10.5	3.15	Completed, UC to be given	UC to be given in 30 Days
1303 Flood Lighting of Various Monuments	1999-00	14.39	7.2	Work Yet to Commence	To completed by Mar. 03
1295 Const of Wayside amenities at Ferry Point at Yanam	1999-00	15	5	Proposed for Dropping	To be Dropped
1297 Water Sports Complex at Mahe	1999-00	19	5.68	20% Completed	To be Completed by Dec. 03
1294 DEVP. of Picnic Spot at OUSSUDU Lake	1999-00	20	16	80% Completed, UC Furnished 2nd inst released	To be completed by Dec. 03
1296 Tourist information centre at Beach Road	1999-00	25	7.5	Work just Started	To be Completed by Dec. 03
1298 Integrated Devp. of Tourism	1999-00	46.66	23.33	Dropped	
Pondicherry for the year	1999-00	163.89	73.73		
439 Yoga Festival Pondicheery	2000-01	1.36	0.68	Completed, balanced not reqd.	
438 Computerisation, Purchase of Touch Screen Kiosks	2000-01	4.82	2.41	Tenders Under Scrutiny	To be Completed by Mar. 03
437 Refurbishment of Heritage Building Museum	2000-01	20	6	Not Yet Started Part of a bigger project with Deptt. of Art and Culture, CPWD and PWD to execute	
Pondicherry for the year	2000-01	26.18	9.09		
5021 Jetty at Arasalar River Karaikal Pondicherry	2001-02	3	2.7	Yet to start, confusion in sanction	DoT, D & AT to clarify
5020 Water Sports Equipments for Karaikal and Mahe	2001-02	31.01	27.9	Tender at Final stage,	To be completed by Mar. 03

1	2	3	4	5	6
5019 Complex at Chunnambara	2001-02	44.6	25.38	Yet to stage,	
Pondicherry for the year	2001-02	78.61	55.98		
For the State/UT of Pondicherry 8th+9th Plan		381.19	216.87		
PUNJAB					
1952 Tourist Complex at Gurdaspur	1992-93	21.73	11	Project dropped, being not viable	DoT, GoI to verify its records and confirm the dropping adjustment issue to be settled within 30 days
1950 Tourist Complex at Kiratpur	1992-93	21.73	10	Dropped, Rs. 10 lakhs adjusted in new project in Kiratpur Sahib in 99-00	
1953 Tourist Complex at Rajpura	1992-93	21.73	11	Project Dropped, non availability of land, Rs. 5.72 lakhs adjusted to TC at Ananthpur rest to be ADJ	
1954 Tourist Complex at Jalandhar	1992-93	21.85	3	Dropped, released Rs. 3 Lakhs adjusted in Yatri Niwas Nohal 99-00	DoT to claim the amount from CPWD
1951 Tourist Complex at Mohali	1992-93	32.18	10	Project dropped, amount deposited with CPWD Directly	DoT, GoI to Verify the dropping order and confirm
Punjab for the year	1992-93	119.22	45		
1963 Hover Craft be Utilised at Ropar and Madhopur	1993-94	12.44	6	Two hovercrafts were purchased, one returned. UC sent to GoI	DoT to close the t o case based on UC no. Balance to be released
1955 Island Restaurant at Madhopur	1993-94	17.84	9	Dropped and advance of Rs. 9 lakhs adjusted to Yatri Nivas Nohal 99-00	

1	2	3	4	5	6
1959 Fast Food Counter at Madhopur	1993-94	20.29	20.29	Completed UC sent. Final inst. of Rs. 5.29 lakhs released by GoI	
1958 Fast Food Counter at Sirhind	1993-94	20.3	16.29	Completed. UC Being sent GoI	UC to be sent within a Fortnight DoT to process for release of balance
1957 Fast Food Counter at Ropar	1993-94	20.29	20.29	Completed Final Inst. of Rs. 4.29 lakhs released 1.9 laks Cheque 3.1 Adj from TC Talwandi	
1956 Tourist Complex at Pathankot	1993-94	24.05	19.2	Completed UC/CC being sent to GoI	UC to be sent within a Fortnight DoT to process for release of balance
1962 Tourist Complex at Dunera	1993-94	24.48	0.01	No new sanctions	DoT to close this case, released amount to be adjusted
1961 Tourist Complex at Mukerian	1993-94	24.48	0.01	Dropped released amount of Rs. 0.01 Lakhs adjusted to YN Jalandhar 2001	
1960 Tourist Complex at Amm Khas Bagh	1993-94	26.5	26.5	Completed final instlment 5.5 lakhs released	
Punjab for the year	1993-94	190.66	117.6		
1969 Rock Climbing Equipment to be utilised at Kitari, Distt Gurdas pur and Ropar	1994-95	4.79	1	Dropped, amount to be adjusted against newly sanctioned projects.	Adjustment of released amount to be finalised within a month
1967 Publicity of Fairs and Festivals	1994-95	5	0	No report	No amount released and hence to be closed
1968 Financial Assistance for Publicity material	1994-95	5.34	2.5	UC being sent to GoI shortly	Work executed for the released amount. No balance to be released. UC to be submitted within a month
1964 Wayside Amenities at Talwara	1994-95	8.27	4	Dropped, released amoun of Rs.5 lakhs adjust to TC Ludhiana	DoT GoI to verify dropping order and confirm

1	2	3	4	5	6
1970 Water Sports Equipment at Ropar, Doraha and Madhopur	1994-95	12.55	5	Dropped, amount of Rs. 5 lakhs to be adjusted in the future sanctions	Adjustment of the released amount to be completed within a month
1965 Tourist Complex at Harike (Wetland) (Distt. Ferozpur)	1994-95	20.49	10	Dropped, released amount of Rs 10 lakhs adjusted to TC Harike	DoT GoI to verify dropping order and confirm
1966 Tourist Lodge at Sultanpur	1994-95	25.46	12.5	Dropped, amount released adjusted against TRC at Ananthpur Sahib	DoT GoI to verify dropping order and confirm
Punjab For the Year	1994-95	81.9	35		
1975 Publicity Material	1995-96	2.94	1.47	Completed. UC being sent to GoI shortly	Work executed with the released amount, no further release to be made UC to be given within 30 days
1974 Yatri Niwas at Fathegarh Sahib	1995-96	26.46	26.46	Completed and commissioned	
1973 Tourist Complex at Sanghol	1995-96	28.65	28.65	Completed	
1972 Tourist Complex at Garhshankar	1995-96	28.89	4	DoT GOI to verify dropping order and confirm	
1971 Tourist Complex at Faridkot	1995-96	29.67	29.67	Completed	
Punjab for the year	1995-96	116.61	90.25		
1981 Harbal Lask : Sangeet Sammelan	1996-97	0.5	0.5		
5029 Rural Sports Mela	1996-97	0.5	0.5	Completed	
1977 Toilet & Drinking Water Facilities at Tourist Complex, Ropar,	1996-97	2.84	2.84	Completed, UC sent to GOI	DoT to verify its records and update
1978 Toilet & Drinking Water Facilities at Tourist Complex Shambhu	1996-97	2.84	1	Completed and commissioned final instalment to be released by GoI	DoT to process for balance release

1	2	3	4	5	6
1979 Toilet & Drinking Water Facilities at Tourist Complex, Kartarpur	1996-97	2.84	1	As on 30.7.02 work to be taken up shortly	To be dropped and adjustment to be finalised in 30 days PTDC to send dropping proposal
1987 Toilet & Drinking Water Facilities at Tourist Complex, Neelon	1996-97	2.84	1	As on 30.7.02 work to be taken up shortly	To be dropped and adjustment to be made in 30 days, PTDC to send dropping proposal
1980 Toilet & Drinking Water Facilities at Tourist Complex Moga	1996-97	2.84	1	As on 30.7.02 work to be taken up shortly	To be dropped and adjustment to be made in 30 days. PTDC to send dropping proposal
1982 Hola Mela	1996-97	3	2.41	Completed. UC being sent to GoI (as on 30.7.02)	
1983 Water Sports centres at Ropar, Neelon, Doraha and Kanjili	1996-97	3.7	1	Dropped. Amount released to be adjusted against future sanctions.	DoT to make adjustment of the released amount in within 30 days.
1984 Para Sailing at Patiala, Ludhina	1996-97	5.95	1	Dropped. Amount released to be adjusted against new sanctions.	DoT GoI to make adjustment of the released amount within 30 days
1976 Tolet Vans, Anandpur Sahib	1996-97	6.66	5.66	Completed. Final instalment released	
1985 Sulabh Bobile Toilet Vans Ram Tirath, Amritsar	1996-97	6.66	2.5	Dropped. Amount released to be adjusted against newly sanctioned projects.	DoT GoI to make adjustment of theat released amount within 30 days
1986 Sublabh Mobile Toilet at Fatehgarh	1996-97	6.66	2.5	Dropped. Amount to be adjusted against further sanctions	DoT GoI to make adjustment of the released amount within 30days
Punjab for the year	1996-97	47.83	22.91		
1192 Harballah Sangeet Sammelan	1997-98	2	1	Completed. UC being sent	UC to be sent within 30 days no further release as work completed with released amount.

1	2	3	4	5	6
1193 Rural Sports	1997-98	2	1	Completed. UC being sent	No further release as work completed with released amount. UC to be sent within 30 days
1194 Baisakhi, Talwandi	1997-98	2	1	Completed. UC being sent	UC to be sent within 30 days No further release as work already completed within released amount
1191 Hola Mahalla	1997-98	4	2		UC to be sent within 30 days. no further release as work already completed within released amount
1189 Tourist Complex Malout	1997-98	14.25	5	Dropped. amount released to be adjusted against newly sanctioned projects	DoT GoI to make adjustment of the released amount within 30 days
1190 Tourist Complex at Anandpur Sahib	1997-98	23.62	5.72	Dropped, amount released to be adjusted against newly sanctioned projects	DoT GoI to make adjustment of the released amount within 30 days.
Punjab for the year	1997-98	52.87	15.72		
883 Baba Farid Mela	1998-99	3	1.5	Completed. UC already submitted	
880 Illumination of Gurudwara at Teg Bahadur Sahib	1998-99	5	5	Completed. Final instalment released.	
881 Illumination of Gurudwara M Jitoji	1998-99	5	5	Completed. released	final instalment
879 Illumination of Gurudwara at Qila Anandgarh Sahib	1998-99	14	14	Completed. Final instalment released	
878 Illumination of Gurudwara at Keshgarh Sahib	1998-99	55	55	Completed.	
882 Sel Show at Gurudwara Anandur Sahib	1998-99	61.65	61.65	Completed. Final instalment released.	

1	2	3	4	5	6
877 Const. of Tourist Reception Centre at Anandpur Sahib	1998-99	97.64	90.71	Completed. UC already submitted to GoI	DoT to verify the amount released/ adjusted and confirm
Punjab for the year	1998-99	241.29	232.9		
5002 Farid Mela	1999-2000	5	2.5	Completed. UC already sent to GoI	Work executed with the released amount, no further release to be made. UC to be given within 30 days
5099 Harballah Sangeet Sammelan	1999-2000	5	2.5	Completed. UC already submitted to GOI	Work executed with the released amount, no further release to be made UC to be given within 30 days
5000 Baisakhi Talwandi	1999-2000	5	2.5	Completed UC already submitted	Work executed with the released amount, no further release to be made. UC to be given within 30 days
5001 Rural Sports Mela	1999-2000	5	2.5	Completed. UC already submitted to GoI	Work executed with the released amount, no further release to be made. UC to be given within 30 days
254 Hola Mohalla	1999-2000	5	1.43	Completed.	
252 Upgradation of Tourist Complex at Kiratpursahib	1999-2000	40	12	Dropped. Amount released to be adjusted in new projects.	DoT GoI to adjust the released amount within 30 days
253 Tourist Complex at Firozpur	1999-2000	50	15		DoT GoI to adjust the released amount within 30 days
251 Yatriniwas at Mohali	1999-2000	60	18	Dropped. Amount to be adjusted within 30 days	
Punjab for the year	1999-2000	175	56.43		
629 Providing of Drinking Water and Toilet Facilities at Tourist Reception at Wagha Border	2000-01	4.5	3.6	To be completed by Dec. 02	As on 30.7.02, work nearing completion

1	2	3	4	5	6
633 Providing Drinking Water and Toilet Facilities at Sheesh Mahal Patiala	2000-01	4.5	1.35	As on 30.7.02, completed. UC sent. Final payment awaited	DoT, GoI pprocess for release of balance amount
632 Upgradation of Yatri Nivas at Jalandhar	2000-01	20	4.03	As on 30.7.02, work to be taken up shortly	
631 Upgradation of Hotel Amaltas Ludhiana	2000-01	32.5	9.75	As on 30.7.02, work to be taken up shortly	
630 Tourist Complex at Harike Wetland	2000-01	50	15	Recommended to be dropped	
628 Const. of Tourist Reception Centre at Amritsar	2000-01	92	27.6	As on 30.7.02, Land Identified, work to be taken up shortly	
Punjab for the year	2000-01	203.5	61.33		
4062 Craft Mela, 2001	2001-02	4.25	2.12	Completed, as on 30.7.02, Mela celebrated, UC being sent	
4061 Food Festival, 2001	2001-02	4.25	2.12	Completed, as on 30.7.02, Mela celebrated, UC being sent	
4063 I.T. Project	2001-02	9	8.1	As on 30.7.02, work being taken up shortly	
Punjab for the year	2001-02	17.5	12.34		
For the State/UT of Pubjab 8th+9th Plan		1246.4	689.43		
RAJASTHAN					
2001 Shilpgram Crafts Mela	1992-93	1	0.5	Completed	
2000 Jhalawar Festival	1992-93	5.18	4	Completed	
1992 Fast Food Centre at Bikaner	1992-93	6	6	Completed	
1999 Food Lighting of Chittaurgarh Fort (Phase-II)	1992-93	6.49	6.49	Completed	

1	2	3	4	5	6
1998 Camping Site at Kumbhalgarh	1992-93	6.71	5.52	Completed	DoT to verify the released amount
1997 Camping site at Gajner/ Bikaner	1992-93	6.79	5.29	Completed	DoT to verify the released amount
1991 Tourist Reception Centre at Bikaner	1992-93	7.18	7.18	Completed	
1995 Public Conveniences Two Places in Jaisalmer	1992-93	7.36	3.68	Dropped	DoT to verify the released amount
2002 Publicity Support	1992-93	8.13	8.13	Completed, no balance	
1989 Tourist Reception Centre at Jaisalmer	1992-93	8.46	8.46	Completed, no balance to be released	
1994 Public Conveniences at Vishram Sthali, Ajmer	1992-93	8.48	4	WIP	State Govt. to complete with their onw funds. No further release
1996 Camping Site at Jhalawar	1992-93	9.23	9.53	Completed. No balance amount required	
3010 (I) Raen Basera	1992-93	10.28	10.7	Completed. No balance required	
1990 Tourist Reception Centre at Jodhpur	1992-93	10.7	10.7	Completed. No balance required	
1988 Tourist Complex at Barmer	1992-93	12.9	12.9	Completed. No balance required	
5075 Paddle Boats	1992-93	13	13	Completed. No balance	
3011 (II) Pucca Structure	1992-93	24.38	24.38	Completed. No balance	
Rajasthan for year	1992-93	152.27	140.0		
2013 Wayside Facilities at Salasar	1993-94	4.74	4.74	Completed. No balance fund required	
2007 Wayside Facilities at Dechu	1993-94	4.74	4.74	Completed. No balance amnt. required	

1	2	3	4	5	6
2005 Fast Food Centre at Jodhpur	1993-94	7.11	7.11	Completed. No balance amnt. required	
2006 Tourist Bungalow at Pokaran (Phase II)	1993-94	7.82	7.82	Completed. No balance amnt. required	
2010 Tourist Cottages consisting of 8 Rooms at Ratangarh	1993-94	10.06	10.05	Completed. No balance amnt. required	
2009 Tourist Complex at Varr	1993-94	10.35	10.35	Completed. No balance amnt. required	
2004 Tourist Bungalow at Jaisalmer (Phase II)	1993-94	11.24	11.24	Completed. No balance amnt. required	
2008 Tourist Bungalow at Bikaner	1993-94	12	12	Completed. No balance amnt. required	
2012 Tourist Bungalow, Sariska (Phase II)	1993-94	12.54	6		DoT to verify the released amount
2017 Construction of Tourist Cottages at Sam, Jaisalmer	1993-94	15.51	15.51	Completed. No balance amnt required	
2011 Tourist Bungalow, Udaipur Phase II	1993-94	18.6	18.6	Completed	DoT to verify the released amount
2014 Sound & Light Show at Moti Magri, Udaipur	1993-94	24.25	19.4	Completed. No balance amnt. required	DoT to verify the released amnt.
2018 Flood Lighting of Jaisalmer Fort	1993-94	33.24	33.24	Completed. No balance amnt. required	
2015 Upgradation of Rambagh Gold Club, Jaipur Fort	1993-94	38.22	10	Progress not reported, amnt. released directly to trust	DoT to verify the released amnt.
2003 Conservation of Jaisalmer	1993-94	39.88	39.88	Completed. No balance amnt required	
Rajasthan for the year	1993-94	250.3	210.7		
2022 Shilpgram Utsav 1992	1994-95	2	2	Completed. No balance reqd.	

1	2	3	4	5	6
2021 Assistance for Shilpgram Utsav	1994-95	4.05	4.05	Completed. No balance reqd.	
2025 Financial Assistance for Site at Jhalawar	1994-95	10.5	4.25	Repeat entry	
2020 Wayside Amenities at Bapp	1994-95	10.92	10.92	Completed. No balance amnt. reqd.	
2019 Tourist Bungalow at Bhilwara	1994-95	18.76	15	Completed. No balance amnt. reqd.	
2018 Tourist Bungalow at Hanuman Garh	1994-95	18.76	18.76	Completed	DoT to process for release of balance amnt.
2024 Yatrika at Keladevi	1994-95	20.24	16.2	Completed	DoT to process for released of balance amnt.
2026 Palace-on-Wheels	1994-95	500	500	Completed. No balance amnt. reqd.	
Rajasthan for the year	1994-95	585.23	571.2		
2032 Cultural Festival at Delhi Haat	1995-96	0.3	0.3	Completed. No balance amnt. reqd.	
2033 Publicity Support	1995-96	7.8	3.9	Completed	DoT to process for release of balance amnt.
2034 Fairs and Festivals Support	1995-96	9.5	8.5	Completed	DoT to process release of balance amnt.
5076 Development Around Indira Gandhi Nahar	1995-96	9.9	6	Dropped	DoT to verify adjustment of funds.
2030 Tourist Amenities at Phalodi	1995-96	10.8	10.8	Completed. No balance amnt. reqd.	
2027 Midway at merta	1995-96	11.94	11.94	Completed. No balance amnt. reqd.	
2031 Conservation Work at Osian Temples	1995-96	13	4.35	WIP	DoT to process for release of second inst.
2029 Tourist Resort at Mahaveer Teeba	1995-96	18.26	9	Dropped	DoT to verify adjustment of amount

1	2	3	4	5	6
2036 Ranththam-bhore Park (Purchase of Canter)	1995-96	25	12	Out of three canter trucks two have been purchased	DoT to verify the records and obtain Ucs.
2028 Tourist complex at Kheechan near Phalodi, Jodhpur	1995-96	29.15	14.5	Dropped	DoT to verify for adjustment of amount
2035 Development of Infrastructure at Shri Mahaveer Ji	1995-96	33	27.16	Completed. No balance amnt. reqd.	
Rajasthan for the year	1995-96	168.65	108.5		
2043 Camel Festival	1996-97	0.5	0.5	Completed. No balance amnt. reqd.	
2044 Jhalwar Festival	1996-97	0.5	0.5	Completed. No balance amnt. reqd.	
2042 Marwar Festival	1996-97	0.5	0.5	Completed. No balance amnt. reqd.	
2040 Nagaur Festival	1996-97	0.5	0.5	Completed. No balance amnt. reqd.	
2041 Desert Festival	1996-97	3	1.5	Completed	DoT to process for release of balance amnt.
2038 Cafeteria at Osian	1996-97	5.68	4.5	Completed. No balance amnt. reqd.	
2045 Extension of Tourist Bungalow at Mount Abu (Under Equity Scheme)	1996-97	14	14	Completed. No balance amnt. reqd.	
2037 Tourist Bungalow at Churu	1996-97	28.76	28.76	Completed. No balance reqd.	
2039 Tourist Bungalow at Jhunjhunu	1996-97	30.27	30.27	Completed. No balance amnt. reqd.	
Rajasthan for the year	1996-97	83.71	81.03		
1248 Bikaner Festival Camel	1997-98	1	1	Completed. No balance amnt. reqd.	

1	2	3	4	5	6
1253 Marwar Festival	1997-98	1	1	Completed. No balance amnt. reqd.	
1249 Nagaur Festival	1997-98	1	1	Completed. No balance amnt. reqd.	
1252 Bundi Festival	1997-98	1	1	Completed. No balance amnt. reqd.	
1250 Desert Festival	1997-98	2	2	Completed. No balance amnt. reqd.	
1241 Refurbishment of Deegh Fort, Bharatpur	1997-98	3.2	2.6	WIP	Final inst. Pending. State Govt. request for advance release of last inst. To be examined by DoT.
1242 Refurbishment of Sunheri Kothi	1997-98	6	3.2	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
1243 Refurbishment of Rani-Ka-Mahal Jaisalmer Fort	1997-98	9.2	8.86	Completed, being executed by Intach	DoT to verify about release of last inst.
1246 Fortification Wall of Jaisalmer Fort	1997-98	12.97	12.97	Completed. No balance amnt. reqd.	
1244 Conservation and Refurbishment of Palace (Amer), Landscaping	1997-98	13.3	10.64	WIP	To be Completed by Dec. 02
1245 Refurbishment of Nahargarh Fort, Jaipur	1997-98	14	4.2	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
1240 Wayside Facilities at Mangalwar	1997-98	21.31	7	Dropped	DoT to verify for adjustment of funds
1239 Upgradation of Castle Jhoomer Baori, Sawai Madhopur	1997-98	23.35	23.35	Completed. No balance amnt. reqd.	

1	2	3	4	5	6
1247 Upgradation of Facilities on Palace-On-Wheels	1997-98	28	14	Completed. No balance amnt. reqd.	
Rajasthan for the year	1997-98	137.33	92.82		
938 Shilgram Utsav	1998-99	2.5	1.25	Completed	DoT to process for release of balance amnt.
930 General Toilets and Devp. of Supply and Lawns at Museum Pali	1998-99	3.2	2.6	WIP	Final Inst. pending State Govt. request for advance release of last inst. to be examined by DoT.
936 General Toilets and DEVP. Works at Museum Mandore	1998-99	3.2	2.6	WIP	DoT to process for release
932 Project of General Toilets and DEVP. Works Including Water Supply at Chandrawati, Jaipur	1998-99	3.2	2.56	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
934 Toilets and DEVP. Of Lawns at Museum Kota	1998-99	3.2	2.6	WIP	Final inst. Pending. State Govt. request for advance release of last inst. To be examined by DoT.
931 Toilet Facilities and Landcaping, Water Supply at Mughal Gate Viratnagar	1998-99	3.2	1	Dropped	DoT to verify for adjustment of amnt.
933 General toilets and Water Supply and Lawns at museum, Jaisalmer	1998-99	3.2	1	Dropped	DoT to verify for adjustment of released amnt.
939 Toilets and DEVP. of Lawns at Akbar-Ka-Qila, Ajmer	1998-99	3.31	2.65	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
924 Upgradation of Tourist Bungalow at Khadim Ajmer	1998-99	5	4	Work executed	DoT to verify release of funds

1	2	3	4	5	6
935 Toilets and Landscaping at Museum Bharatpur	1998-99	7.72	2.3	WIP	To be completed by Mar. 03
927 Upgradation of Midway at Behror Alwar	1998-99	13.55	10.8	WIP	To be completed by Nov. 02.
923 Upgradation of Tourist Bungalow at Gangaur, Jaipur	1998-99	15	12	Completed	CC to be submitted by Oct. end. DoT to process for release of balance amnt.
926 Upgradation of Lake Palace Hotel at Siliserh Dist Alwar	1998-99	17.65	14.08	WIP	To be Completed By Dec. 02.
922 Upgradation of Tourist Bungalow Sariska	1998-99	18	14.4	WIP	To be completed by Dec.02.
925 Upgradation of Tourist Bungalow at Jodhpur	1998-99	25	20	Completed	UC/CC to be submitted for release of balance amnt.
929 Upgradation of Moomal Tourist Bungalow at Jaismir	1998-99	25	20	Completed	UC/CC to be submitted
928 Upgradation of Tourist Bungalow at Kajri, Udaipur	1998-99	25	20	WIP	To be Completed by Oct. 02.
921 Upgradation of Shikar Tourist Bungalow Mount Abu	1998-99	25	20	Completed	UC/CC to be submitted
920 Integrated Devp. of Vishram Sihali on Pushkar Road Ajmer	1998-99	46.65	23.35	Not yet started due to land dispute	State Govt. to settle the dispute within two months
918 Integrated Devp. of Palace of Pigrimage	1998-99	51.7	15.5	WIP	To be completed by Mar. 03.
937 Sel Show at Amber Jaipur Dist.	1998-99	54	4	Dropped	DoT to verify about adjustment of released amnt.
919 Integrated Devp. of Important Tourist Places in HaDoTi Region Bundi	1998-99	82	41	Not yet started, revised proposal to be Submitted within 15 days.	

1	2	3	4	5	6
Rajasthan for the year	1998-99	436.28	237.7		
257 Const. of Toilet Facilities at Talab Shahi Badi	1999-00	1.25	0.38	Not yet started	To start the work within 30 days
258 Const. of Toilet at Govt. Museum Chittirgarh	1999-00	1.88	0.56	Not yet started	To start within 15 days
259 Refurbishment of Gator ki Chatries	1999-00	1.97	0.6	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
256 Refurbishment of Maharani Ki Chatries	1999-00	5.37	4.3	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
264 Devp. of Steps at Taragarh	1999.00	9.33	2.7	WIP	DoT to process for release of second inst.
265 Devp. of Pilgrim Centre Salasar	1999-00	12.79	12.79	Completed. No balance amnt reqd.	
262 Refurbishment of Jantar- Mantar Jaipur	1999-00	13.3	3.9	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
263 Devp. of Mossi Rani Cenotapha at Sagar Alwar	1999-00	13.3	3.9	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
255 Const. and Devp. of Amar Singh Rathore Ki Chatris	1999-00	13.33	3.9	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
260 Refurbishment of Hawa Mahal Jaipur	1999-00	18	3.15	Not yet started	To start within a month
261 Conservation of Cenotaphas at Mandore	1999-00	20	6	Not yet started	To start within a month
266 Devp. of Pilgrim Centre of of Sri Digambar Jain, Atis	1999-00	20.7	16.16	Completed. No balance amnt. reqd. to start within a month	

1	2	3	4	5	6
Rajasthan for the year	1999-00	131.22	58.34		
525 Installation of Hark System in Amber Palace Jaipur	2000-01	3	1.5	Dropped	DoT to verify for adjustment of released amnt.
529 Desert Festival	2000-01	3.45	1.72	Completed	DoT to process for release of balance amnt.
528 Pushkar Festival	2000-01	3.45	1.73	Completed	DoT to process for release of balance amnt.
509 Conservation/ Restoration at Akbar Kos Minar	2000-01	6.67	2	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
511 Conservation/ Restoration of Sun Temple at Ranakpur, Pali	2000-01	6.67	2	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
508 Refurbishment of Fatehpur Gumbaj Alwar	2000-01	8	2.4	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
524 Chemical Conservation of Work at Garh Palace, Jhalawar	2000-01	8.33	2.5	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
522 Shilpgram at Tourist Village Pushkar, Ajmer	2000-01	13.74	10.99	WIP	To be completed by Dec. 03
523 Upgradation/ Extension of Vinayak Tourist Bungalow at Sawai Madhopur	2000-01	15	4.5	WIP	To be completed by Mar. 03
515 Conservation/ Restoration Work at Chavand-Ka- Mahal. Udaipur	2000-01	16.67	5	Not yet started	To start within a month
517 Conservation/ Restoration of Monuments at Viratnagar	2000-01	16.7	5	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.

1	2	3	4	5	6
520 Refurbishment and Conservation of Kishorimahal Bharatpur	2000-01	16.67	5	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
519 Conservation/ Restoration Work at Gatore-Ki-Chattries, Jaipur	2000-01	16.67	5		Sanction to be verified
521 Integrated Devp. of Ghat at Ramdeora, Jaiselmer	2000-01	24.99	7.5	WIP	To be completed by Mar. 03
526 Website Upgrading of DoT and RTDC Units and having Internet Bookings with GSA	2000-01	25	12.5	WIP	To be completed by Dec. 03
516 Conservation/ Restoration Work at Kiradu Temples	2000-01	33.3	10	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
513 Coservation Restoration Wrok at Mandore	2000-01	33.33	10	Not Yet Started	To start within a month, DoT to verify the location of work
512 Conservation/ and restoration at Fateh Prakash Chittorgarh	2000-01	33.3	10	WIP	To be completed by Dec. 03
514 Conservation/ Restoration Work at Kamra Khas, Bharatpur	2000-01	33.33	10	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
518 Restoration Work at Patvon-Ki-Haveli Jaislmer	2000-01	40	12	Yet to start	To start within a month
507 Refurbishment of Albert Hall Jaipur	2000-01	43.33	13	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.
510 Refurbishment of Amber Palace Jaipur	2000-01	53.33	16	WIP	Final inst. Pending. State Govt request for advance release of last inst. To be examined by DoT.

1	2	3	4	5	6
Rajasthan for the year	2000-01	454.96	150.3		
4064 Handicraft and Food Festival at Mumbai	2001-02	2.5	1.25	Completed	
4065 Handicraft and Food Festival at Baroda	2001-02	2.5	1.25	Completed	
Rajasthan for the year	2001-02	5	2.5		
For the State/UT of Rajasthan 8th + 9th Plan		2405	1653.07		
SIKKIM					
2048 Wayside Amenities at Aritar	1992-93	4.37	4.37	Completed	No balance pending
2047 Wayside Amenities at Rhenock	1992-93	5.1	2.5	Completed	No balance pending
2051 Water Sports Equipment (Paddle Boats)	1992-93	6.28	6.28	Completed	
2052 Publicity Support	1992-93	7.6	7.6	Completed	
2049 Tourist Facilities at Ralong Hot Spring	1992-93	8.33	7	Completed	
2050 Tourist Facilities at Brong Hot Spring	1992-93	8.33	4	Completed	
2046 Wayside Amenities at Tsonga	1992-93	9.11	8	Completed	No balance pending
Sikkim For The Year	1992-93	49.12	39.75		
2068 Publicity for Flower Festival	1993-94	3.85	3.85	Completed	
2065 Purchase of Trekking Equipment	1993-94	4.45	4.45	Completed	
2066 Project Equipment for River Rafting to be Utilised at Jorethan, Diekehu and Mikha	1993-94	15.1	15.1	Completed	

1	2	3	4	5	6
2063 Tourist Complex Scheme with facilities such as Hall, Rooms to Meet Emergency Requir. Cafe & Sports Act.	1993-94	23.27	11.5		
2064 Tented Accommodation	1993-94	29.77	29.77	Completed	
2067 Rock Climbing Equipment	1993-94	38.37	38.37	Completed	
Sikkim For The Year	1993-94	114.81	103.0		
2069 Flower Festival-1994	1994-95	4.98	4.98	Completed	
2070 Production of Film	1994-95	5.72	2.5	Completed	
5048 Purchase of Equipment For River Rafting	1994-95	15.1	15.1	Completed	
Sikkim For The Year	1994-95	25.8	22.58		
2073 Flower Festival-1995	1995-96	5	4	Completed	
2072 Refurbishment of Lachung Monastery	1995-96	6.19	4.1	Completed	No balance required
2071 Wayside Amenities at Labrang	1995-96	7.7	3.75	Under progress	Balance required 3.95 Lacs.
2074 Production of Film	1995-96	10.72	5.36	Completed	
Sikkim For The Year	1995-96	29.61	17.21		
2077 Publicity Material	1996-97	1.1	0.55	Completed	
2078 Flower Show Festival	1996-97	2	1	Completed	
2079 Construction of Tourist Lodge at Chungthang (North Sikkim)	1996-97	29.99	9	Under progress	Balance required 18.88 Lacs.
2075 Phensong Monastery (Refurbishment)	1996-97	30	19	80% Completed	Balance required 11.0 Lacs

1	2	3	4	5	6
2076 Phodong Monastery (Refurbishment)	1996-97	30	4	50% Completed	Balance required 16.0 Lacs.
Sikkim For The Year .	1996-97	93.09	33.55		
1035 Flower Festival	1997-98	2	1	Completed	
1028 Wayside Amenities at Tong North Sikkim	1997-98	2.7	0.32		
1037 Tea and Tourism Festival	1997-98	3	1.5	Completed	
1030 Wayside Amenities at Deorali Chorten Sikkim	1997-98	3.5	2.8	Completed	No balance required
1036 Handicrafts Exhibition	1997-98	4	4	Completed	
1038 Refurbishment of Ralong Manastery	1997-98	8	8	Completed	No balance Pending
1033 Refurbishment of Penayangtse Manastery	1997-98	10	10	Completed	No balance Pending
1029 Tourist Information centre at Namchi, Sikkim	1997-98	10	5	Completed	No balance required 2.44 Lacs
1034 Refurbishment of Tashiding Monastery	1997-98	10	10	Completed	No balance pending
1031 Tourist Information Centre at Pamayamgtse	1997-98	10	8	Under progress	Balance required 2.0 Lacs.
1032 Tourist Information Centre at Gangtok, Sikkim	1997-98	10	2.68	Completed	Balance required 5.0 Lacs.
Sikkim For The Year	1997-98	73.2	53.3		
786 Const. of Public Conveniences at 3 Places Kabi, Phodong, Mangan North Sikkim	1998-99	4.54	1.36	Completed	Balance required 3.09 lacs
782 Const. of Public Toilets at Three Places in Scula, Sikkim. Temi, Tendarg, Bemick	1998-99	4.54	3.63	Completed 0.82 Lacs.	Balance required

1	2	3	4	5	6
789 Restoration and Beautification of Palace Rabdentse	1998-99	5	4	Under progress	Balance required 1.0 Lacs
794 Flower Festival	1998-99	5	2.5	Completed	
792 Refurbishment of Dooling Gompa	1998-99	5	4	Under progress	Balance required 1.0 Lacs
790 Restoration of Narbugang Chortenat Yoksum	1998-99	5	1.5	Under progress	Balance required 0.5 Lacs.
793 Tea and Teesta Festival	1998-99	5	3.35	Completed	No balance pending
783 Const. of 4 Toilets in East Sikkim Rumtek, Singtam, 3 Mile Checkpost	1998-99	5	4	Completed	Balance required 1.0 Lacs.
785 Cafeteria at Sihgahare Bridge Site in West Sikkim	1998-99	6.5	5.2	Under progress	Balance required 2.3 Lacs.
784 Wayside Amenities at Simchutheng South Sikkim	1998-99	7.9	6.45	80% Completed	Balance required 1.45 Lacs.
788 Refurbishment of Slmick Monastery	1998-99	8	6.5	Under progress	Balance required 1.5 Lacs.
787 Refurbishment of DoTsuk Monastery Botay Busty	1998-99	8.35	6.67	Under progress	Balance required 1.68 Lacs.
791 Refurbishment of Lhuntse Gumpa West Sikkim	1998-99	12.2	8.4	Under progress	Balance required 3.8 Lacs.
781 Construction of Gateway Scheme at Temi	1998-99	15	4.5	65% Completed	Balance required 10.5 Lacs.
780 Integrated Devp. of Tourist Centres	1998-99	50	40	Under progress	Balance required 10.0 Lacs.
Sikkim For The Year	1998-99	147.03	102.1		
5049 Upgradation of Old Heritage Dal Bunglow at Lachung	1999-00	4	3.2	Under progress	

1	2	3	4	5	6
273 Const. of Public Conveniences at 3 Places in west	1999-00	4.53	4.53	Completed	
5050 Refurbishment of Monument at Norblugangchortn at Yoksum	1999-00	4.95	4.45	Almost Complete	Balance required 0.5 Lacs.
276 Fairs and Festivals	1999-98	5	2.5	Completed	
269 Refurbishment of Yangyang Monastery South Sikkim	1999-00	5	4	Under progress	Balance required 1.0 Lacs.
268 Refurbishment of Tsoka Gumpa West Sikkim	1999-00	5	4	Under progress	Blance required 1.0 Lacs.
275 Wayside Facilities at Labrang	1999-00	7.7	2.31	Completed	Balance required 3.09 Lacs.
272 Refurbishment of Ligtham Gumpa Dzongu Monastery	1999-00	8	8	Completed pending	No Balance
271 Refurbishment of Village Shrines at 10 Places.	1999-00	8.75	6.85	Under progress	Balance required 1.0 Lacs.
270 Refurbishment of Sangha Choaling Manastery at Gyat	1999-00	10	3	Under progress 7.0 Lacs.	Balance required
278 Guidebook and Publicity Material (2)	1999-00	15	6.5		
277 Procurement of Paragliding Equipment	1999-00	15	7.5	Almost completed	Balance required 7.5 Lacs.
274 Promotinal Literature for MilleniumGuide Book	1999-00	15	6.5	Almost completed	Balance required 4.0 Lacs.
267 Devp. of Yumthang Hot	1999-00	20	16	Undeer progress	Balance required 4.0 Lacs.
Sikkim For The Year	1999-00	127.93	79.34		
463 Repair, Renovation and Fencing of Guest House at Ravenga	2000-01	2.5	2	Completed	Balance of Rs. 0.5 Lakhs to be released by DoT

1	2	3	4	5	6
473 Festital	2000-01	3	1.45	Completed	No amunt pending
452 Refurbishment of Resoom Gumpa	2000-01	3.33	2.6	Under progress	Balance required 1.40 Lacs.
454 Refurbishment of Lingmoo Gumpa	2000-01	3.33	2.65	Under progress	Balance required Rs. 0.68 Lacs.
5044 Renovation of Old Heritage Dak Bungalow Temi	2000-01	3.33	2.67	Completed	Balance 0.66 Lacs to be released
453 Refurbishment of Rinchenpong Gumpa	2000-01	4	4	Completed	No Balance pending
446 Bima Water Fallas	2000-01	4.4	3.52	40% Completed	Balance required 1.99 Lacs.
471 Computerisation	2000-01	5.25	4.47	Completed	
460 Fafeterial at Temi Tarku	2000-01	6.4	5.12	70% Completed	Balance required 1.28 Lacs.
458 Wayside Amenities at Legship West Sikkim	2000-01	6.4	5.2	50% Completed	Balance required 1.28 Lacs.
465 Repair, Renovation of Kormadupong Cheyahong	2000-01	6.5	5.2	Under Progress	Balance required 4.55 Lacs.
456 Refurbishment of Gonjang Ugyen Donga Chokherling Bho Joghari	2000-01	6.67	5.34	Under Progress	Balance required 1.33 Lacs.
459 Cafeteria Outside enshey	2000-01	6.82	5.87	80% Completed	Balance required 0.95 Lacs.
461 Wayside Amenity at Sajong	2000-01	7.75	6.2	80% Completed	Balance required 1.55 Lacs.
448 Viewpoint at Sajong Rumtek	2000-01	7.81	2.34	70% Completed	Balance required 5.47 Lacs.
475 Const. of Tourist Reception	2000-01	8	5.95	20% Completed	Balance required 2.05 Lacs.
466 Const. of Wayside Amenities at Deorali in East Sikkim	2000-01	8	6.4	Under progress 1.6 Lacs.	Balance required
455 Refurbishment of Old Rumtek Gumpa	2000-01	8	6.4	Under progress	Balance required 2.2 Lacs.

1	2	3	4	5	6
462 Construction of Wayside Amenities at Richenpong	2000-01	8	6.4	35% Completed	Balance required 1.6 Lacs.
450 Devp. of Saramsa Garden	2000-01	9.6	7.68	Under progress	Balance required 1.92 Lacs.
457 Tourist Information Centre at Lingdum, Rumtek	2000-01	9.6	7.68	30% Completed	Balance required 1.92 Lacs.
474 Printing of Tourist Literature	2000-01	9.65	4.82	Completed	No balance panding
447 Nagi Dara Lake Devp. with Approach Road	2000-01	9.99	8	40% Completed	Balance required 1.99 Lacs.
464 Refurbishment of Machang Monastery Sikkim	2000-01	10	8	Under progress	Balance required 2.0 Lacs.
469 Upgradation of Old Heritage Bungalow at Temi Aritar Chumthang and Laching in Sikkim	2000-01	12	9.6	Completed	No balance pending
467 Const. of Maghey Village Craft Centre at Jorthang in South Sikkim	2000-01	12	9.6	10% Completed	Balance required 2.4 Lacs.
449 Bulbula, Creation of Rhododendron Park under Eco-Tourism	2000-01	16	12.8	60% Completed	Balance required 3.2 Lacs.
451 Devp. of Base Camp at Ravangla	2000-01	16.29	13.15	20% Completed	Balance required 10.8 Lacs.
468 Const. of Public Conveniences at Gangtok Rangpo, Jorthang, Naghi and Ceyzing	2000-01	25	20	Under progress	Balance required 5.0 Lacs.
470 Renovation and Upgradation of Sinochin Tourist Lodge in Gangtok	2000-01	54	43.2	Under progress	Balance required and 10.8 Lacs.
472 Adventure Sports (4)	2000-01	75	39.4	Completed	Balance required and 39.4 Lacs

1	2	3	4	5	6
Sikkim For The Year	2000-01	368.62	267.6		
5047 Website of Sikkim Tourism and Computer Hardware	2001-02	7.23	6.5	Under progress	
4067 Advertisement and Publicity	2001-02	10	5	Completed	Balance required 5.0 Lacs.
5098 Trekking Trail Tadong	2001-02	18.84	7.22	Under progress	
5045 IT for North East	2001-02	28.76	21.57	Under progress	Balance required 7.19 Lacs.
4066 Advertisement and Publicity	2001-02	44	22	Under progress through Ashok Creatives	Balance required 22.0 Lacs.
Sikkim For The Year	2001-02	108.83	62.29		
For the State/UT of Sikkim 8th + 9th Plan		1138.0	780.75		

TAMIL NADU

2087 Mamallapuram Dance Festival	1992-93	3.13	2	Completed	
2086 Natyanjali Festival	1992-93	3.63	2	Completed	
2084 Rock Climbing and Trekking Equipment for Coonoor and Nilgiri	1992-93	4	2	GoI requested to drop the project and divert the amount	DoT to drop and divert the amount
2083 Purchase of Hang Gliding Equipment for Kadaikanal and Mamallapuram	1992-93	4.13	1.6	Completed for Rs. 1.27 Lakhs	DoT to verify the amount sanctioned
2085 Tea and Tourism Festival Coonoor	1992-93	6.1	3	Completed	
2081 Wayside amenities at Thiruvakkarai (Shifted to New Melmaruvathur Project 1995-96)	1992-93	11.25	5.5	Shifted TP Melmaruvathur (S.No. 2119)	
2080 Cottages at Kodaikanal	1992-93	30.4	25	Completed and Commissioned. No balance	

1	2	3	4	5	6
2082 Yatri Niwas at Rameswaram	1992-93	44.78	40	Completed and Commissioned. UC, CC ENT for release of final inst.	DoT to process for final realase
Tamil Nadu					
For The Year 1992-93		107.42	81.1		
2101 Natyanjali Festival	1993-94	3	1.5	Completed	
2100 Tea and Tourism Festival at Coonoor	1993-94	3.3	2.1	Completed	
2102 Summer Festival	1993-94	3.98	3.98	Completed	
2103 Chithrai Festival at Madurai	1993-94	5.19	2.81	Completed	
2099 Purchase of Water Sports Equipment for Muttukadu Backwater and Pulicate Lake	1993-94	14.91	7	GoI has been requested to drop the project and divert the amount	DoT to drop the project and divert the amount
2096 Tourist Lodge at Palani	1993-94	22.73	8	Commissioned. UC, CC submitted for release of final inst.	DoT to process for release of final inst.
2089 Tourist Lodge at Namakkal	1993-94	23.25	23.25	Completed, Commissioned	
2088 Tourist Lodge at Perambalur (Shifted to New Hosur Project 1995-96)	1993-94	23.97	20	Dropped	
2090 Tourist Lodge at Virdunagar	1993-94	28.78	28.78	Completed	
2094 Tourist Complex at Salem	1993-94	33.21	30	Completed	
2095 Tourist Complex at Kumbakonam	1993-94	33.54	31.5	Completed and Commissioned	
2091 Tourist Complex at Krishnagiri	1993-94	33.5	33.54	Completed and Commissioned	
2092 Tourist Lodge at Courtallam	1993-94	39	49	Completed and Commissioned	
2093 Yatri Niwas at Samayapuram	1993-94	39.9	15	GoI requested to drop the project	DoT to process the dropping proposal

1	2	3	4	5	6
2097 Tourist Complex at Thirunelveli	1993-94	39.97	30	Completed and Commissioned	
2098 Renovation & Modification of POW type of special Tourist Train to be run between Chennai & Rameswaram	1993-94	48	48	Dropped	
Tamil Nadu For The Year	1993-94	396.15	334.5		
2110 Nattyanjali Festival	1994-95	1.74	1	Completed	
2111 Mamallapuram Dance Festival	1994-95	2.7	1.95	Completed	
2109 Chithrai Festival	1994-95	3.83	3.07	Completed	
2112 Assistance for Production of Publicity Material	1994-95	5	2.5	Completed	
2104 Tourist Lodge at Pudukotai	1994-95	18.78	18.78	Completed	
2108 Tourist Lodge at Villupuram	1994-95	18.78	9	GoI being requested to drop the project	DoT to drop the project and adjust the amount
2105 Tourist Reception Centre at Thanjavur	1994-95	26.3	26.3	Completed and Commissioned	
2107 Tourist Reception Centre at Tranqubear	1994-95	29.49	29.49	Completed	
2106 Yatri Niwas at Thiruvanamalai	1994-95	39.1	15	UC will be sent soon	Detailed report to be sent within a month
Tamil Nadu For The Year	1994-95	145.72	107.1		
2120 Renovation & Construction of 6 Rooms at Existing Buld. Vaniar Pothu Chatram Palani	1995-96	1.06	0.53	Completed and Commissioned	
2129 Development of Pilgrim Centre at Palani	1995-96	1.06	1.06	No such scheme sanctioned	DoT to verify records and confirm

1	2	3	4	5	6
2127 Assistance for Shivratri Natyanjali Festival 96	1995-96	2.95	2	Completed	
2124 Chithrai Festival 96	1995-96	3.05	2.5	Completed	
2125 Tea and Tourism Festival 96	1995-96	3.63	3.51	Completed	
2123 Assistance for Mamallapuram Dance Festival 96	1995-96	4.66	4.66	Completed	
2126 Assistance for Summer Festival at Ooty 96	1995-96	5	4.94	Completed	
2122 Purchase of Boats for Ooty Lake	1995-96	8.3	5	Sanction restricted to Rs. 4.75 Lakhs and Balance Rs. 25000 Refunded to GoI	
2128 Assistace for Publicity	1995-96	11.35	5.67	Completed	
2119 Tourist Lodge at Melmaruvathur (Rs. 5.50 Lakhs Diverted from Thiruvakaral project which was dropped by	1995-96	13.7	5.5	Completed and Commissioned	
2113 Tourist Complex at Kanchipuram	1995-96	24.6	12.3	Work will start soon (as on 28.6.02)	To be completed with state funds
2117 Tourist Complex at Vedanthangal, Chinglepur Distt.	1995-96	25.36	12.68	GoI requested to drop the project	DoT to drop the project and adjust the amount
2115 Beach Cottages at Tiruchendur	1995-96	26.28	26.28	Completed	
2114 Cottagaes for Yercaud Hill Station	1995-96	26.28	26.28	Completed	
2116 Tourist Complex at Hosur	1995-96	26.73	26.73	Completed and Commissioned	
2118 Tourist Complex at Erode	1995-96	27.16	13.5	GoI requested to drop the project	DoT to process for dropping

1	2	3	4	5	6
2121 Upgradation of Cosmopolitan Golf Course at Chennai	1995-96	35	15	GoI requested to drop the project	DoT to process for dropping
Tamil Nadu For The Year	1995-96	246.17	168.1		
2138 Summer Festival	1996-97	0.5	0.5	Completed	
2139 Tea and Tourism Festival	1996-97	0.5	0.5	Completed	
2140 Dance Festival at Mamallapuram	1996-97	1	0.5	Completed	
2137 Chithrai Festival	1996-97	1	1	Completed	
2133 Wayside Facilities at Perambalur	1996-97	20	10	GOI requested to drop the work	DoT the process for dropping
2134 Wayside Facilities at Tiruthani	1996-97	20	10	Work nearing completion	To be completed by Dec. 02.
2132 Wayside Facilities at Vattakkottai	1996-97	20	10	WIP	
2136 Refurbishment of Vellore Fort	1996-97	26.6	9	Distt. Collector executing the work	Detailed report to be sent within a month
2131 View Tower at Kanyakumari	1996-97	30	25	Completed	
2130 Integrated Development of Poompuhar Tourist Complex	1996-97	30	25	Completed	
2135 Transport Coaches under equity Scheme	1996-97	40.6	40.6	Completed	
Tamil Nadu For The Year	1996-97	190.2	132.1		
1025 Summer Festival Ooty	1997-98	1	0.5	Completed	
1024 Natyanjali Festival, Chidambaram	1997-98	2	1.86	Completed	
1026 Chithrai Festival, Madurai	1997-98	2	1	Completed	
1027 Tea and Tourism Festival Coonoor	1997-98	2	1	Completed	

1	2	3	4	5	6
1023 Dance Festival at Mamallapuram	1997-98	2	1	Completed	
1022 Flood Lighting of Fort St. George Chennai	1997-98	5.74	2.5	GoI equested to drop the project	Detailed report to be sent within a month
5094 Information Technology	1997-98	15	15	Completed	
1021 Tourist Complex at Chennai	1997-98	45	15	Dropped	
Tamil Nadu For The Year	1997-98	74.74	37.86		
797 Natyaryl Health Centre at Courtallam	1998-99	10	3	Dropped	
799 Adventure Sports Setting up of Sports Centre at Kulavall Lake Chingleput	1998-99	15	15	Completed, Commissioned	
801 Improvement of Environs around Meenakshi Temple	1998-99	15	12	Corporation of Maduri executing the work	A detailed report to be sent within a week
803 Celebration of Fairs and Festivals	1998-99	15	7.5	Completed	
802 Improvement of Environs around Ekambareshwarar Temple Kancheepuram	1998-99	15	4.5	Work entrusted to SPWD.	A Detailed report to be sent within a week
804 Promotion of Eco-Tourism in Kurusadai Islands and Manadapam	1998-99	18.9	18.9	Completed	To be completed by Mar. 03
805 Const. of Walkway/ Pavement Along Beach Near Gandhi Mandapam in Kanyakumari	1998-99	25	20	WIP	To be completed within a week
806 Const. of Infrastructural Facilities in National Pilgrim Centre at Rameswaram	1998-99	28.5	8.55	First phase Completed	

1	2	3	4	5	6
798 Equity Scheme Tourist Reception Centre in TN Tourist Complex at Chennai	1998-99	56	56	Completed	Commissioned
800. Provision of Public Conveniences at Kanyakumari, Hogenakal Nagore, Valankani, Rani Mangammal Choultry	1998-99	57.8	17.35	WIP	To be completed by Mar. 03
795 Ugradation and Expansion of existing Tourist Facilities at Ooty, Kanyakumari. Madurai Unit 1	1998-99	60	56	Completed	
Tamil Nadu For The Year	1998-99	316.2	218.8		
300 Fairs and Festivals	1999-00	2.65	1.32	Completed	To be completed by Mar. 03.
292 Devp. of Nature's Trail at Western Ghats	1999-00	4	1.2	WIP	
304 Flood Lighting of Kodaikanal	1999-00	7.8	2	GOI requested to drop the project	DoT be process for dropping
285 Landscaping Lighting at Nagapattanam Beach	1999-00	9	2.7	WIP	To be Completed and by Mar 03.
289 WA at Guindy National Park	1999-00	9	2.7	WIP	To be Completed by Mar 03.
291 Devp. of Trekking Routes Mundanthuri	1999-00	10	3	GOI requested to drop the project	Detailed report to be sent within a at month
301 High Mast Lighting at Tiruchirapalli	1999-00	11.35	10.08	WIP	To be Completed by Mar 03.
288 Wayside Amenities at Samyapuram	1999-00	12	9.6	WIP	To be Completed by Mar 03.
290 Public Conveniences near Varadharaja	1999-00	12	3.6	WIP	To be Completed by Mar 03.
282 Refurbishment at Hogenakkal	1999-00	13.4	10.72	WIP	To be Completed by Mar 03.

1	2	3	4	5	6
286 Tourist Reception Centre Chennai	1999-00	14	7	WIP	To be Completed by Mar 03
280 Refurbishment of Vellore Fort	1999-00	15.	4.5	WIP	To be Completed by Mar 03.
281 Improvements at Mamallapuram	1999-00	15	5	WIP	To be Completed by Mar 03.
283 Refurbishment of Thanjavur Palace	1999-00	15	12	WIP	To be Completed by Mar 03.
284 Landscaping and Lighting at Elliots Beach	1999-00	15	4.5	WIP	To be Completed by Mar 03.
296 Devp. of Parking Area at Thirumalai Nayak Palace	1999-00	16	4.7	WIP	
302 High Mast Lighting at Thanjavur	1999-00	20	6	WIP	To be Completed by Mar 03.
287 Devp. of Pilgrim Centre at Thiruthani	1999-00	20	16	WIP	To be Completed by Mar 03.
299 Devp. of Parking Area at Kodaikanal	1999-00	20	3	WIP	To be Completed by Mar 03.
298 Devp. of Pilgrim Centre Remeshwaram	1999-00	20	6	GOI requested to drop the work	DoT to process for dropping
279 Forest Lodge at Kodaikkarai	1999-00	25	7.5	WIP	To be Completed by Mar 03.
295 Provision of Areal Bunched Cables at Kanyamumari	1999-00	25	20	WIP	To be Completed by Mar 03.
293 Upgradation of Hotel Tamilnadu	1999-00	28	14	WIP	To be Completed by Mar 03.
305 Yatriniwas at Madurai	1999-00	38.1	11.43	WIP	To be Completed by Mar 03.
294 Promotion of Eco-Tourism Centre at Pichavaram	1999-00	50	15	WIP	To be Completed by Mar 03.
297 Devp. of Parking Area at Kanyakumri	1999-00	50	15	WIP	
303 Modernisation of SEL Show Thirumalai Nayak Palace	1999-00	54.65	10	WIP	To be Completed by Mar 03.

1	2	3	4	5	6
Tamil Nadu For The Year	1999-00	531.95	208.6		
442 Development of Ghats and Lake Yerakud	2000-01	7.5	2.25	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a week
5093 Improvement to environs of Meenakshi Temple	2000-01	9	2.7		
440 Village Tourism at Suthamalli	2000-01	10	3	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a week
444 Construction of wayside Facilities at Perunthurai Erode	2000-01	10	3	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a week
443 Provision of Parking Lot at Mamallapuram	2000-01	12	3.6	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a week
441 Improvement of Infrastructure at Mamallapuram	2000-01	13.3	4	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a week
1280 Sanction for Project Regarding Drinking Water at Kanyakumari	2000-01	15	4.5	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a week
445 Public Conveniences at Tiruchendur	2000-01	16	4.8	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a week
1281 Const. of Yatrivas at Yalagari, Yellore Distt.	2000-01	30	9	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a week
Tamil Nadu For The Year	2000-01	122.83	36.85		
5051 Development of Nature Trails at Elagiri	2001-02	2	1.6		
4079 Mamallapuram Dance Festival and Natyanjali Festival	2001-02	3.74	1.87	Celebrated	

1	2	3	4	5	6
4070 Picnic Spot at Veedur Dam Distt. Villapuram	2001-02	5	1.5	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a month
4081 High Mast Lighting (HML) at Thirumalai	2001-02	7	8.45	UC will be sent on receipt from the executing agency	Detailed report to be sent within a month
4080 High Mast Lighting at Thirukazhukundur	2001-02	7	2.75	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a month
4078 High Mast Lighting at Thirukazhukundur	2001-02	7	6.25	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a month
4074 Preparation of Master Plan of Kancheepuram, etc.	2001-02	7.2	7.2		Hudco is preparing the Plan
4069 Promotion of Village Tourism Sirukundsam, Kancheepuram	2001-02	10	3	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a week
4068 Development of Monuments at Arjuna Penance, Mamallapuram	2001-02	11.25	3.37	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a month
4073 Public Conveniences at Tiruverkadu, Tiruvallur Distt.	2001-02	12	3.6	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a month
4071 Development of Puliyanchoilai as Picnic Spot	2001-02	17.5	5.25	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a month
5095 Trekking Trail	2001-02	18.84	7.22		
4076 Improvment to Gingee Fort Approach	2001-02	23	11.5	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a month
5052 Development for Mahabalipuram, Thiruvananthapuram and Kanyakumari	2001-02	36	7.2		
4075 Improvement Tamil Nadu Approach Road to Kailashnath Temple	2001-02	40	0.1	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a month

1	2	3	4	5	6
5054 Infrastructure Development at Kanchipuram	2001-02	40	0.1		
4072 Construction of TRC at Kanyakumari	2001-02	45	13.5	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a month
5053 Tourist Infrastructure at Gingee	2001-02	46	0.1		
4082 Computerisation of TTDC Units	2001-02	50	45	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a month
4077 Water Sports at Muthukadu	2001-02	145.14	10	UC will be sent on Receipt from the executing agency	A detailed report to be sent within a month

Tamil Nadu For the Year	2001-02	533.67	139.6		
--------------------------------	----------------	---------------	--------------	--	--

For The State/UT of Tamil Nadu 8th+9th Plan		2665.1	1464.51		
--	--	---------------	----------------	--	--

TRIPURA

2143 Cafeteria at Nehru Park. Agartala	1992-93	4.93	4.5	Completed and Functioning	
2146 Flood Lighting of Ujjayagra Palace, Agartala	1992-93	5.56	0.56	Completed and Functioning full amount released by GoI	
2142 Cafeteria-Cum-Tourist Bungalow at Coconut Island Shifted to Matabari in Udaipur	1992-93	10.47	0.2	Completed and Functioning full amount received	
2144 Tourist Lodge at Gandacherra	1992-93	17.03	10	Completed	Balance to be released by DoT
2141 Yatri at Agartala	1992-93	20.1	10	Completed and functioning	
2145 Tourist Bungalow at Kumarghat	1992-93	27.75	27.75	Completed	

1	2	3	4	5	6
Tripura For The Year	1992-93	85.84	53.01		
2147 Construction of Cafeteria at Debta Bari (Madarihat)	1993-94	3.29	3.29	Completed	
2149 Procurement Para Sailing Equipment	1993-94	5.76	5	Completed	
2148 Cafeteria at Kamla Sagar	1993-94	6.02	6.02	Completed and functioning	
Tripura For The Year	1993-94	15.07	14.31		
2150 Tourist Lodge at Pillak	1994-95	4.4	2.2	Completed	
2151 Cafeteria Near Unakoti Rock	1994-95	4.4	3.5	Completed	
2154 Water Sports Equipment For Damboor Lake	1994-95	6.77	6.77	Completed	
2152 Hang Gliding Equipment	1994-95	12.06	3	As on 1.8.02, order placed Litigation. 1.95 lks paid. 1.05 lks to be adjusted	The usage of the procured equipment to be confirmed by the state
2153 Tented Accommodation	1994-95	18.98	9	Completed	To be terated as closed, no more funds to be released
Tripura For The Year	1994-95	46.61	24.47		
2156 Assistance for Publicity	1995-96	4.93	2.5	Completed	
2157 Para sailing Equipment	1995-96	5.17	5.17	Completed	
2155 Illumination Fountain with Sound and Light System Near Ujjayanta Palace, Agartala	1995-96	15.5	15	Completed	
Tripura For The Year	1995-96	25.6	22.67		
2165 Fairs and Festivals	1996-97	2	1	Completed	
2160 View Point at Betalong Chip Under Phuldangsi Division Peak	1996-97	7.91	7.91	Completed	

1	2	3	4	5	6
2162 Water Sports, Rudra Sagar Lake	1996-97	8.75	4	Completed	No more funds to be released. To be completed by the State Govt.
2159 Construction of Cafeteria at Mata Badi	1996-97	10.2	10.22	Completed	
2163 High Mast Lights, Neer Mahal Lake	1996-97	11.54	11.54	Completed	
2161 Tourist Coash/Jeeps	1996-97	14.35	14.35	Completed	
2158 Purchase of Mobile Toilet Vans and Drinking Water Facilities and Development of Fairs	1996-97	21.43	10	Completed	No more funds to be released. To be treated as closed
2164 Refurbishment of Neer Mahal Palace	1996-97	32.55	32.55	Completed	
Tripura For The Year	1996-97	108.75	91.57		
1045 Fairs and Festivals	1997-98	2	1	Completed	
1044 Trekking Equipments at Jampu Hills	1997-98	3.51	1.75	Completed	Full procurement to be made and UC to be sent by Dec. 02
1046 Public Connieneces at Kamla Sagar	1997-98	5.17	4.59	Completed	
1039 Setting up of Cafeteria on the Bank of Jagannath Dighi Udaipur	1997-98	9	9	Completed and functioning	
1040 Setting up of Cafeteria at Shipahijala	1997-98	9	2.7	As on 1.8.02, work in progress	State Govt. requested for shift. No change in scope. Proposal to be sent to GOI
1043 Const. of Tourist Bangalow at Ambassa	1997-98	30	24	As on 1.8.02, work almost completed	To be completed by Mar. 03

1	2	3	4	5	6
1041 Const. of Tourist Lodge at Kasba (Kamlasagar) West Tripura	1997-98	34	27	Completed and functioning	Balance amount to be released by GOI
1042 Setting up of Economy Accommodation for Budget Tourist at Matabari	1997-98	34	28	Completed and functioning	Balance amount to be released by GOI
Tripura For The Year	1997-98	126.68	98.04		
775 Sulabh Sauchalaya, Pechartal	1998-99	7	2	As on 1.8.02, work in progress	To be completed by Dec. 02
778 Sulabh Toilet Complex at Sanfir Bazar	1998-99	7	5.5	Completed	UC, CC to be submitted by Aug. 02
777 Sulabh Type Toilet Bislamganj	1998-99	7	5.5	As on 1.8.02, almost completed	To be completed by Dec. 02
772 Cafeteria at Bislamganj	1998-99	14.5	11.75	As on 1.8.02, almost completed	To be completed by Dec. 02
776 Yatrika in Fourteen Goddess Temple	1998-99	15	12.5	Completed and functioning	Balance amount to be released by GoI
779 Cafeteria Agartala	1998-99	15	5	As on 1.8.02, 25% completed	To be completed by Mar. 03
774 Cafeteria at Telimauro	1998-99	15	15	Completed and Running	
773 10 Bedded Tourist Lodge at Subroom	1998-99	25	25	Completed and functioning	
771 Sel Show at Neer Mahal Palace	1998-99	63.71	45	As on 1.8.02, to be completed shortly	To be completed by Mar. 03
Tripura For The Year	1998-99	169.21	127.3		
310 Refurbishment of Monuments at Phuldengsh	1999-00	26.32	8	As on 1.8.02, almost completed	To be completed by Mar. 03
308 Tourist Cottage at Pilak	1999-00	27.1	21.68	As on 1.8.02, almost completed	To be completed by Mar. 03
308 Setting of Heritage Village Bagabasa	1999-00	30	24	As on 1.8.02, almost completed	To be completed by Dec. 03

1	2	3	4	5	6
1282 Refurbishment of Swet Mahal at Agartala	1999-00	38.46	21.52	As on 1.8.02, almost completed	To be completed by Mar. 02
309 Devp. of Unakoti	1999-00	50	40	As on 1.8.02, almost completed	To be completed by Dec. 02
311 Devp. of Mahamuni as a Tourist Spot	1999-00	73.9	59.1	As on 1.8.02, work in progress	To be completed by Dec. 03
307 Setting of Tourist Resort at Khowra Lake	1999-00	95	38.5	As on 1.8.02, work in progress	To be completed in one year
Tripura For The Year	1999-00	340.76	212.8		
484 Festivals (2)	2000-01	5.4	2.71	Completed	
480 Setting up of Sulav Complex at Sabroom	2000-01	5.6	1.68	As on 1.8.02, work in progress	To be completed in one year
483 Devp. of Garden Park at Kalapania	2000-01	7.8	2.4	As on 1.8.02, work in progress	To be completed in one year
481 Setting up of Sulav Toilet Complex at Agartala	2000-01	7.88	2.36	As on 1.8.02, work in progress	To be completed in one year
479 Setting up of Sulav Toilet Complex at Udaipur	2000-01	7.88	2.25	As on 1.8.02, work in progress	To be completed in one year
478 Setting up of Sulav Toilet Complex at Dharmanagar	2000-01	12	3.8	As on 1.8.02, work in progress	To be completed in one year
477 Internet Connectivity with Tourist Centres	2000-01	15	7.5	As on 1.8.02, work in progress	To be completed in one year
476 Setting up of Tourist Resort Near Chaicmaghat	2000-01	34.86	10.56	As on 1.8.02, work in progress	To be completed in one year
482 Beautification of Tourist Centres Rabindra Kanan, Badharghat, Matabari	2000-01	40	12	As on 1.8.02, work in progress	To be completed in one year
478 Setting up of Tourist Cottage at Dharmanagar	2000-01	48	14.35	As on 1.8.02, work in progress	To be completed in one year
485 Integrated Devp. of Temple Complex	2000-01	53.81	16.14	As on 1.8.02, work in progress	To be completed in one year

1	2	3	4	5	6
486 Construction of Tourist Lodge at Kailasahar	2000-01	95	76	As on 1.8.02, work in progress	To be completed in one year
Tripura For The Year	2000-01	333.23	151.6		
4083 Oranga and Tourism Festival	2001-02	3	1.5	Completed	
4084 Pilak Festival	2001-02	3.9	1.95	Completed	
4085 Const. of Tourist Lodge at at Kalacherra	2001-02	24	0.1	As on 1.8.02, work will be started shortly, amount released so far 7.2 Lakhs	To be completed in one year
5022 It for Northeast	2001-02	27.5	24	Work will be started shortly (as on 1.8.02)	To be completed in one year
4086 Advertisement and Support	2001-02	56	28	Order not received	To be verified by DoT
Tripura For The Year	2001-02	114.4	55.55		
For The State/UT of Tripura 8th+9th Plan		1366.2	851.22		

UTTAR PRADESH

2173 Nodghat Festival	1992-93	1	0.5	Completed, UC sent vide letter no. 4408 Dated. 3.8.95	
2172 Taj Mahotsav	1992-93	5.36	3	Completed, UC sent vide letter No. 4408 Dated 3.8.95	
2166 Setting up of Tented Accommodation	1992-93	6.38	6.38	Dropped and amount adjusted	
2171 Tented Accommodation at Vrindavan	1992-93	10	5	Dropped, amount to be adjusted	
3001 Nodal Centre at August Muni (Site Shifted to Chand Nagar)	1992-93	10.41	10.36	Uttaranchal, completed UC, given for entire amount	DoT to process for release of balance
3002 Nodal Centre at Helang (Site Shifted to Virahi)	1992-93	10.41	8.33	Uttaranchal, completed, UC given	DoT to process for release of balance
2174 Tourist Complex at Bateshwar	1992-93	13.59	13.59	Completed and Commissioned	

1	2	3	4	5	6
2170 Flood Lighting of Fatepur Sikri	1992-93	15.15	15.15	Completed and Commissioned	It is found that the system is not working. P. Secy. (T) UP to have it verified, send a report in 15 days
2169 Improvement of Kesighat at Vrindavan	1992-93	18	13.5	Dropped and amount adjusted	
2168 Yatri Shed at Haridwar including Public Conveniences	1992-93	20.68	10	No such scheme sanctioned	DoT to verify. State Govt. to also verify and reconcile within a month
Uttar Pradesh For The Year	1992-93	110.98	85.81		
2180 Akbar Festival	1993-94	2.88	1.4	Amount was returned to GOI	DoT to verify its records and confirm within 15 days
2179 Jashm-E-Awadh	1993-94	4.7	2.5	No amount was released	DoT, GOI and the State Govt. to verify records and reconcile within 15 days
2175 Wayside Amenities at Pharenda	1993-94	8.27	4	Dropped and amount adjusted	
2177 Tourist Lodge at Khandla	1993-94	10.7	10.07	Completed final CC sent on 28.1.02	DoT to verify
2176 Tourist Lodge at Sardhana (Meerut Distt.)	1993-94	13.48	13.48	Completed, CC sent on 28.1.02	
2178 Improvement of Kghats at Bateshwar	1993-94	20	18.72	Completed except one Sulabh Block as Contractor is absconding. Fir lodged	Pr. Secy (T) Govt. of UP to verify and send a comprehensive report for final decision.
2181 Golf Course at NOIDA	1993-94	37.45	10	Not related to UP Govt.	Both DoT GoI, and Govt. of UP to verify their records reconcile within 15 days
Uttar Pradesh For The Year	1993-94	96.85	60.17		
2189 Avadh Festival 1995	1994-95	2.34	1.5	Completed	

1	2	3	4	5	6
2184 Development Around Chaukhandi	1994-95	3.4	2.75	Varanasi devp. Authority has node executed as per sanctioned estimates	State Govt. to sent UC for the amount utilised
2188 Fairs and Festivals	1994-95	5	5	Completed	
2190 Taj Mahotsav 1995	1994-95	5	2.5	Completed	
2191 Assistance for printing of Publicity Material	1994-95	11	5.55	Dropped, amount to be adjusted	
2187 Restaurant-Cum-Waiting Hall Kukshinagar	1994-95	12.25	6	Dropped and adjused to TRC Mathura	
2192 Restaurant-Cum-Waiting Hall Paliya	1994-95	12.26	6	Completed, queries from GoI to be answered	Pr. Secy. (T) UP to inspect this work and at Mathura and send a detailed report
2186 Restaurant-Cum-Waiting Sravasti	1994-95	12.26	6	Completed. query from GoI to be answered	Fromalities to be completed within a month
2185 Flood Lighting of Varanasi Ghats	1994-95	16.5	8	Query from GoI to be answered	Detailed report to be sent by Pr. Secy. Govt. of UP within a month
2182 Meditation Centre at Sarnath	1994-95	28.24	25	Dropped and amount adjusted	
2183 Visitor Centre at Sarnath	1994-95	64.71	55	Dropped and amount to be adjusted.	
Uttar Pradesh For The Year	1994-95	172.96	123.3		
2193 Sound & Light Show at Agra Fort	1995-96	20	20	Completed and commissioned UC awaited from executing agency	Fromalities to be completed within a month
Uttar Pradesh For The Year	1995-96	20	20		
2197 Publicity Material	1996-97	1.1	0.55	Dropped, amount to be adjusted	
2198 International Yoga Festival	1996-97	2.5	1.25	Completed UC sent by letter No. 4192 dated 1.8.97	

1	2	3	4	5	6
2199 Lucknow Festival	1996-97	2.5	2.25	Rs. 1.25 lakhs released. UC	DoT to verify about the released amount
2200 Taj Mahotsav '97	1996-97	5	5	Completed. Rs. 3.6 lakhs released. UC sent <i>vide</i> letter No. 4192 Dated 1.8.97	
2203 AERO-Sports Equipment for Kjoljy Grant	1996-97	7.24	6.4	Uttaranchal, Partly executed	To be completed by Dec. 02
2204 River Rafting Equipment	1996-97	9.5	8	Uttaranchal Under execution	To be completed by Dec. 02
2206 Water Sports Equipment for Nanaksagar	1996-97	14.67	7	Coming in Uttaranchal, completed, UC submitted	DoT to process for release of balance
2207 Cruise Boats for Varanasi Chunnar	1996-97	15	15	State Govt. has received only Rs. 7.50 lakhs. purchase completed	DoT to verify and confirm the amount of release within 15 days
2208 Deluxe Coaches	1996-97	20	0.65	Not Related to the State Govt.	DoT to verify the figures and confirm within 15 days
2195 Tourist Reception Centre at Rishikesh	1996-97	20	16	Uttaranchal, completed, UC given	DoT to process for release
2205 SKI Equipment for Auli	1996-97	25	21.5	Uttaranchal. placed supply order	To be completed by Dec. 02
2196 Expansion of existing Facilities at Sunauli	1996-97	30.19	24.1	WIP 75% completed	To be completed by Dec. 02
2201 Refurbishment of Akbar's Tombs	1996-97	35.32	11.75		
2202 Sel Show Residency, Lucknow	1996-97	49	38	Layout plan approved by ASI on 24.4.02, WIP	To be completed by Dec. 02
Uttar Pradesh For The Year	1996-97	237.02	157.5		
1212 Garhwal Festival	1997-98	2	2	Completed, coming in Uttaranchal. No balance reqd, completed	

1	2	3	4	5	6
1210 Lucknow Festival	1997-98	2	1	Completed	
1209 International Yoga Week	1997-98	2	1	Amount to be adjusted	
1208 Jhansi Mahotsav	1997-98	2	2	Completed	
1211 Kumaon Festival	1997-98	2	2	Uttaranchal, completed, no balance reqd	
1206 Tourist Facilities at Patna Pakshi Vihar Etah	1997-98	10.5	8.4	WIP, 80% completed	To be completed by Dec. 02
1203 Visitor Centre, Agra	1997-98	13.03	10.42	WIP, 60% completed	To be completed by Dec. 02
1207 Beautification and Landscaping of Kapilvastu Sidharthanagar	1997-98	20	5	WIP 28% completed	To be completed by Mar. 03
1204 Tourist Reception Centre Haridwar	1997-98	23.5	10	Dropped, amount to be adjusted	
1202 Tourist Reception Centre at Mathura	1997-98	23.5	18.8	WIP 60% completed	To be completed by Dec. 02
1201 Tourist Complex at Paliya Distt. Kakhimpur	1997-98	34.62	27.7	WIP 50% completed. Work held up as funds to be diverted from Mathura TB	Pr. Secy. (T) UP to send a comprehensive note on this within a month
1200 Tourist Complex at Vrindavan, Mathura	1997-98	38.22	11.5	WIP, 41% completed	To be completed by Mar. 03
1205 Visitor Centre at Kushinagar	1997-98	39.84	13.4	Land transferred in June 02. drawings are being prepared.	To be completed by Dec. 03
Uttar Pradesh For The Year	1997-98	213.21	113.2		
851 Strengthening of Tent Colony, Kaudi Yala Tehri Garhwal	1998-99	1.43	1.43	Coming in Uttaranchal, completed, UC furnished	DoT to process for release of balance
852 Const. of Dinning Hall at Tourist Rest House at Devaprayag	1998-99	2.17	2.17	Coming in Uttatranchal, completed, UC given	DoT to process for release of balance

1	2	3	4	5	6
850 Cont. of Toilets etc. at Tourist Rest House at Devaprayag	1998-99	2.93	2.93	Uttaranchal, completed, UC given	DoT to process for further release
876 Yoga Festival	1998-99	4	2	Completed	
3013 Lucknow Festival	1998-99	4	2.34	Completed	
3014 Taj Mahotsav	1998-99	4	2	Completed	
872 Flood Lighting at Bateshwar Temple Agra	1998-99	5	2.5	Completed and commissioned	DoT to examine for further release
848 Const. of Suvidha, Sauchalaya Cum Yatri Chhadak in Vindyal, Mirzaur	1998-99	5.71	2		
845 Upgradation Cum expansion of existing Tourist Bungalow at Allahabad	1998-99	9.49	2.85	WIP 60% completed, UC sent	DoT to process for further release
874 Procurement of SKI Equipment for Munisyari Pithoragarh	1998-99	10	9	Under execution	To be completed by Dec. 02
875 Purchase of River Rafting Equipment for Mahakali Ganga River	1998-99	10	8	Under execution	To be completed by Dec. 02
873 Procurement of Safety and Rescue Equipment for Kailash Mansarovar Yatra	1998-99	10	9	Uttaranchal, Under execution	To be completed by Dec. 02
859 Upgradation Cum Expansion of Existing Tourist Bungalow at Agra	1998-99	10.16	3	Proposed to be dropped vide letter no. 4560 Dated 23.7.02	
855 Providing Generator for TRH at, Tallital and Chaukori, Nainital	1998-99	12	9.6	Uttaranchal, completed, UC submitted	DoT to process for release of balance amount

1	2	3	4	5	6
862 Const. of 20 Bedded FRP hut at Gangotri Distt. Uttarkashi	1998-99	12.53	4	Under execution	To be completed by Dec. 02
849 Upgradation of Existing Tourist Bungalow at Varanasi	1998-99	12.73	3.6	WIP, 42% Completed	To be completed by Mar. 03
844 Provision for Solar Lantern Kailash-Mansarovar Route	1998-99	14	11.2	Uttaranchal, completed UC submitted	DoT to process for release of balance
870 Const. of Bus Parking at Hanumanchatti	1998-99	15	12	Uttaranchal, WIP	To be completed by Mar. 03
869 Const. of Bus Parking at Janichatti	1998-99	15	4.5	Uttaranchal, WIP.	To be completed by Mar. 03
846 Expansion of Existing Motel at Moradabad	1998-99	16.34	13.07	WIP 65% completed	To be completed by Mar. 03
854 Upgradation of TRH at at Sukhtal and Tallital, Nainital	1998-99	19.1	19.1	Uttaranchal, completed, UC Submitted	DoT to process for release of balance
847 Establishment of Modern Garbage Disposal System at Rishikesh, Mussoorie, Badrinath and Nainital	1998-99	20	18	WIP	To be completed by Mar. 03
867 Const. of Yoga Centre at Hardwar	1998-99	28.7	8.6	Dropped by State Govt. and GOIU informed	DoT to verify its records
861 Const. of 36 Bedded Tourist Rest House at Auli, Distt. Chamoli	1998-99	29.9	24	Uttaranchal, WIP	To be completed by Mar. 03
866 Const. of Yatri Niwas at Guptkashi Distt. Rudra-Prayag	1998-99	30	30	WIP, Uttaranchal	To be completed by Mar. 03
856 Const. of Meditation Centre at Shyamlatat Chamawati	1998-99	34.11	27.29	Uttaranchal, WIP	UC for the first inst. to be submitted by Dec. 02

1	2	3	4	5	6
860 Upgradation Cum Expansion of Existing Tourist Bangalow at Haridwar	1998-99	34.5	27.6		
865 Const. of Yatri Niwas at Kushinagar	1998-99	39.93	12	WIP 1% Progress	To be completed by Mar. 03
871 SEL at Fatehpur Sikri	1998-99	40	20	The scheme is proposed to be dropped <i>vide</i> letter no. 3012 Dated 19.6.02	DoT to drop the scheme and adjust the amount
864 Const. of Yatri Niwas at Chiniyalisaur	1998-99	40	20	Uttaranchal, WIP	To be completed by Mar. 03
868 Const. of Yatri Niwas at Gauchar	1998-99	50	15	Uttatanchal, work yet to start	To be completed by Dec. 03
863 Integrated DEVP. of Tourist Centres at Shilpgram, Agra	1998-99	50	25	Dropped by GOI amount to be adjusted	DoT to pass adjustment orders
858 Const. of Auditorium and Rink Hall at Sukhtal, Nainital	1998-99	52.15	52.15	Uttaranchal completed, UC submitted	DoT to process for release of balance amount
857 Holiday Camp in Kumaon Hill	1998-99	59	47.2	Uttaranchal, WIP	To be completed by Mar. 03
853 Const. of Car Parking at Sukhtal, Nanital	1998-99	85.74	68.59	Uttaranchal, completed, UC/ CC submitted	DoT to process for release of balance amount.
Uttar Pradesh For The Year	1998-99	789.65	533.7		
6003 Kumaon Festival	1999-00	1.72	0.86	Completed	
6001 Kayaking and Canoeing	1999-00	2	1	Completed	
6002 Paragliding Carnival	1999-00	3	1.5	Completed	
335 Flood Lighting at Sikandra	1999-00	4.27	2.14	Work could not be started as approval from ASI was not received. Now it has been received to start	To be completed by Mar. 03

1	2	3	4	5	6
336 Flood Lighting of Etmad-UD-Dullah	1999-00	5.29	2.64	Work could not start as approval from ASI was not received. Now it has been obtained. To start soon.	To be completed by Mar. 03
313 Wauside Amenities at Neelkanth Pauri	1999-00	5.67	1.7	Uttaranchal, land identified not yet started	To be completed by Dec. 03
338 Const. of Floating Jetty at Bhimtal	1999-00	7.62	3.15	Uttaranchal, completed, UC/CC submitted	DoT to process for release of balance amount
312 Wayside Amenities at Adibadri	1999-00	8.56	2.56	WIP Uttaranchal	To be completed by Mar. 03
326 Setting up Signages at Tourist Places	1999-00	8.57	2.57	Work started recent	To be completed by Dec. 03
332 Wayside Amenities at Mathura By-Pass Road	1999-00	9.45	2.85		
337 Purchase of River Rafting Equipment for Yamuna	1999-00	10.08	5.04	WIP, Uttaranchal	To be completed by Dec. 03
331 Meditation Centre at Muni-Ki-Reti	1999-00	10.21	3	Uttaranchal, 25% completed, WIP	To be completed by Dec. 03
330 Refurbishment of Monument at Rambagh	1999-00	10.93	3.3	ASI Executing the work from its own funds, recommended to drop the scheme	To be dropped
339 Procurement of Trekking Equipment for Pithoragarh	1999-00	13.23	0.75		
327 Const. and Repairs of Internal Roads at Chitrakoot	1999-00	14	7.84	WIP 50% completed	To be completed by Mar. 03
328 Wayside Amenities at Koddukhal	1999-00	14.53	4.35	Uttaranchal, land identified, work yet to start	To be completed by Mar. 03
315 Construction of 20 Bedded FRP Huts at Yamunotri	1999-00	20	6	Uttaranchal, work yet to start	To be completed by Dec. 03

1	2	3	4	5	6
325 Toilets at Taj Mahal	1999-00	21	6.3	WIP, 18% completed, ASI has stopped the work	To be taken up with ASI both by the State Govt. and DoT
334 Refurbishment of Old Rest House at Jim Corbett Par	1999-00	22.5	6.75	Uttaranchal, work yet to start	To be completed by Dec. 03
324 20 Bedded FRP Huts at Raithal	1999-00	24	19.84	WIP, Uttaranchal	To be completed by Dec. 02
316 Construction of Modern Reception Centre at Srinagar	1999-00	25	7.5	Uttaranchal, yet to start	To be completed by Dec. 03
319 Yatri Nivas and Land Devp. at Saraswati	1999-00	25	20	WIP 50% completed	To be completed by Mar. 03
318 50 Bedded Janta Yatri Nivas Sonprayag	1999-00	25	7.5	Uttaranchal, WIP	To be completed by Dec. 03
341 Fairs and Festivals	1999-00	26.46	13.71		
321 Constr. of 20 Bedded Tourist Rest House at Barsu	1999-00	34.59	10.5	WIP, Uttaranchal	To be completed by Dec.
314 Tourist Complex at Varanasi	1999-00	40	12	Dropped by GoI and amount adjusted in TB Haridwar	
317 Yatriniwas at Vrindavan Mathura	1999-00	40	12	WIP, 45% completed, ORK held up for want of funds	DoT to examine for release of funds
320 Beautification of Bathing Ghats At Uttarkashi	1999-00	40	32	Uttaranchal. WIP, 60%	To be completed by Mar. 03
329 Integrated Devp. of Tourist Centres at Vrindavan	1999-00	45	5.18	Proposal sent to GOI to drop the project	DoT to process to drop the project
322 Expedition Hostel at Askot	1999-00	45	13.5	WIP, Uttaranchal	To be completed by Dec. 03
340 Construction of Water sports Complex at Allahabad	1999-00	49.51	15	Transfer of land is under consideration of the State Govt.	If land is not available then a dropping proposal should be sent by the State Govt. within two month

1	2	3	4	5	6
323 Heating Facilities at Tourist Rest House	1999-00	63	32	Uttaranchal, completed, UC/CC submitted	DoT to process for release of balance amount
333 Wayside Amenities at Dwarahat, Maulikhal, Loharkhet	1999-00	73.57	22.07	WIP, Uttaranchal	To be completed by Dec. 03
Uttar Pradesh For the Year	1999-00	749.57	287.1		
3012 Buddha Mahotsava 2002	2000-01	5	2.87	Completed	
644 Sulabh Sauchalaya at Vindyalahal Mirzapur	2000-01	7.1	2.13	UC for Rs. 3.03 lakhs received and is being sent	To be completed by Dec. 03
643 Renovation of Toilets at Tajganj Agra	2000-01	7.54	2.25	Work started but stopped by ASI	To be taken up with ASI BOT by the state Govt. and DoT. GoI
642 Const. of Wayside Amenities at Nain bay Tehri Garhwal	2000-01	7.92	2.4	Uttaranchal, work yet to start	To be completed by Dec. 03
641 Const. of Wayside Amenities at Sonprayag Distt. Rudraprayag	2000-01	7.96	2	Uttaranchal, yet to start	To be completed by Mar. 03
645 Installation of signages at Important Places in UP	2000-01	8.33	2.5	(As on 1.9.02) WIP	To be completed by Dec. 02
646 Refurbishment of Monuments at Gulab-Bari at Fiazabad	2000-01	9.35	2.8	ASI has not yet executed the contract as per State Govt. Go.	To be taken up with ASI both by the State Govt. and DoT. GoI
636 Const. of FRP Huts at Chipalkot and Pancheswar, Pithoragarh	2000-01	11.8	3.5	Coming in Uttaranchal, WIP	To be completed by Dec. 02
638 Const. of Wayside Amenities at Karanprayag	2000-01	14.36	4.3	Uttaranchal, yet to start	To be completed by Dec. 03
637 Const. of Wayside Amenities at Saputhi Tehri Garhwal	2000-01	16.13	4.83	Uttaranchal yet to start	To be completed by Mar. 03

1	2	3	4	5	6
647 Renovation of Community Toilets at Fatehpur Sikri	2000-01	16.9	5	Work started but stopped by ASI	To be taken up with ASI both by the State Govt. and DoT, GOI
639 Const. of Tourist Village Kasardevi Almora	2000-01	25	7.5	Coming in Uttaranchal. WIP	UC for the first inst, to be furnished by Nov. 02
640 Setting up of signages in Kumaon Region	2000-01	30	24	Uttaranchal, WIP	To be completed by Mar. 03
634 Integrated Development of Allahabad, Khusrobagh Mefursan Lake and Shivkuti	2000-01	36.39	29.11	Works at Shivkuti and Khusrobagh completed. UC sent for Rs. 21.84 lakhs Mafursan stopped by HC	Allahabad work to be completed by Mar. 03
648 Integrated Devp. of Kapilvastu	2000-01	49.99	14.99	Sanction released in Mar. 2002 details drawings being prepared	To be completed by Mar. 03
5070 Networking of Hospitality Units and office of UP Tourism	2000-01	50	25	Completed. UC for Rs. 50 lakhs sent on 28.8.02	DoT to verify for further release
649 Integrated Devp. of Bateshwar Agra	2000-01	50	15	WIP, (as on 1.9.02) 15% completed	To be completed by Mar. 03
635 Const. of 32 Bedded Tourist Rest House at Tapovan and Beautification of Hot Kand and Joshimath	2000-01	69.92	21	Coming in Uttaranchal WIP	To be completed by Mar. 03
Uttar Pradesh For the Year	2000-01	423.74	171.2		
4091 Ganga Water Rally, 2002 at Varanasi and Allahabad	2001-02	1.5	0.75	Completed	
4090 Ayurveda Festival Jhansi, 2001	2001-02	2.25	1.12	Completed, UC awaited from DM Jhansi	
4092 Buddha Mahotsava at Sarnath	2001-02	10	7.5	Completed	

1	2	3	4	5	6
4093 Flood Lighting of Charbagh Railway Station, Lucknow	2001-02	14.99	13.5	(As on 1.9.02) sanction is being released by the State Govt.	To be completed by Mar. 03
4094 Flood Lighting of Jhansi Fort	2001-02	27	22	(As on 1.9.02) approval of cable layout plan is awaited from ASI	To be taken up with ASI both by the State Govt. and the DoT, GoI
Uttar Pradesh For the Year	2001-02	55.74	44.87		
For The State/UT of Uttar Pradesh 8th+9th Plan		2869.7	1596.82		
UTTARANCHAL					
598 Launching of CD-ROM on Kumaon	2000-01	1.5	0.75	Uttaranchal, yet to start	To be completed by Mar. 03
593 Upgradation of Tourist Lodge at Jankichatti, Uttarkashi	2000-01	2.04	0.61	Uttaranchal, yet to start	To be completed by Dec. 02
592 Renovation of Caves at Patal Bhubaneshwar	2000-01	5	1.5	Uttaranchal, WIP	To be completed by Dec. 02
596 Computerisation of Office, Garhwal Region	2000-01	7.5	3.75	Under execution, full amount spent	DoT to process for release of balance
595 Installation of Signages in Garhwal Region	2000-01	15	3.6	Uttaranchal, tender stage	To be completed by Mar. 03
594 Providing Public Amenities at Seven Places at Kailash Mansarovar Route	2000-01	17.29	8.64	WIP	To be completed by Dec. 03
597 Information Technology Project of KMVN	2000-01	21.86	10.93	WIP	To be completed by Mar. 03
Uttaranchal For the Year	2000-01	70.19	29.78		
4089 Promotion of Audio-Video System	2000-02	15.32	13.79		
4088 Networking of Office of GMVN	2000-02	20	18	Yet to start	To be completed by Mar. 03

1	2	3	4	5	6
4087 TRC at Haridwar	2001-02	30.19	9	Yet to start	To be completed by Mar. 04
Uttaranchal For the Year	2001-02	65.51	40.79		
For The State/UT of Uttaranchal 8th+9th Plan		135.7	70.57		
WEST BENGAL					
2212 Diamond Harbour Festival	1992-93	5	2.5	Completed	
2210 Tourist Lodge at Madarihat	1992-93	17.27	13.82	Completed	
2209 Augmentation of Facilities at Mainak Tourist Lodge, Siliguri (Under Equity pattern of Funding)	1992-93	29	14.5	As on 1.8.02 work started	State Govt. to sent a detailed report a t within a month
2211 Floating Restaurant on Hoogly River, Calcutta	1992-93	42.8	21	Funds not received and state Govt.	Accounts to be reconciled to liocate the amount by DoT
West Bengal For the Year	1999-93	94.1	51.82		
2216 Travel & Tourism Festival Calcutta	1993-94	0.5	0.5	Completed	
2214 Restaurant at Gadiyara	1993-94	0.5	0.5	Completed	
2215 Tourist Lodge at Behrampore	1993-94	21.64	20.5	Completed	
2217 Royal Calcutta Golf Club	1993-94	31.68	31.3	Completed	Balance to be released
2213 Tourist Lodge at Vishnupur	1993-94	34.21	20	Completed	Balance to be released
West Bengal For the Year	1993-94	98.88	83.15		
2224 Calcutta Festival, 1995	1994-95	1.93	1.93	Completed	
2223 Tea & Tourist Festival, 1993	1994-95	4.28	4.28	Completed	

1	2	3	4	5	6
2221 Cafeteria at Chander Nagar	1994-95	10	5	Dropped amount adjusted	
2219 Wayside Facilities at Mangaldweep	1994-95	14.99	7	Dropped amount adjusted	
2218 Tourist Complex at Maithan	1994-95	26.7	5	Dropped amount adjusted	
2220 Tourist Complex at Midnapur	1994-95	27.28	24.05	Completed	
2222 Yatri Niwas at New Jalpaiguri	1994-95	44.9	2	Dropped, amount adjusted in DGHC project	Amount adjusted to be Verified by DoT
West Bengal For the Year	1994-95	130.07	49.26		
2232 Tea & Tourism Festival '95	1995-96	5	4	Completed	
2233 Two Nos. of Hover Crafts, DGHC, West Bengal	1995-96	6.22	6.22	Completed	
2231 Construction of Wayside Facilities at Raigunge	1995-96	13.9	11.15	WIP, 60%	To be completed by 31.3.03
2228 Wayside Amenities at Aram Bagh	1995-96	25	12	Dropped, amount adjusted	
2227 Tourist Lodge at Tarakeshwar	1995-96	25	25	Completed	
2229 Maple Tourist Lodge at Darjeeling	1995-96	25	10	Dropped, amount adjusted to Darjeeling Tourist Lodge	
2230 Floating Restaurant at Lahabandh, Shantiniketan	1995-96	27.07	17	As on 1.8.02, not yet started	To be dropped and amount adjusted
2226 Tourist Loge at Asansol	1995-96	29.23	23.38	WIP, 55%	To be completed by 31.3.03
2225 Tourist Lodge at Jalpaiguri	1995-96	30.22	24.18	Completed	Balance to be released
West Bengal For the Year	1995-96	186.68	132.9		

1	2	3	4	5	6
2236 Vishnupur Festival	1996-97	1	0.5	Completed	
2235 Calcutta Fair	1996-97	1.5	0.5	Completed	
2237 9th Travel & Tourist Fair	1996-97	1.5	0.75	Completed	
2240 Improvement of Existing Tiger Hill Pavilion Facilities at Tiger Hills	1996-97	13.6	10	Completed	Balance to be released
2241 Construction of Tourist Information Centre/Lodge at Bagdogra Airport	1996-97	13.9	5.25	WIP	To completed by Sept. 02
2238 Improvement of facilities of Trekkers' Huts in Sandakphu Region	1996-97	20.5	6	Completed	Balanced to be released
2242 Expansion of Motel at Durgapur	1996-97	30	24	Completed	Balanced to be released
2234 Expansion of Malancha Tourist Complex, Barrackpur	1996-97	35	28	Completed	Balanced to be released
2243 Wayside facilities at Chayabari/Raongtong	1996-97	37.72	11	Completed, Balance to be released	
2239 Expansion of Tourist Lodge at kalimpong	1996-97	37.72	11	Completed	Balance to be released
West Bengal For the Year	1996-97	199.72	99.5		
1238 Tea and Tourist Festival Darjeeling	1997-98	3	3	Completed	
1235 Gorkha Village at Rely Kalimpong Darjeeling	1997-98	13.86	10.93	WIP, 50%	To be completed by 31.3.03
1237 Shrubbery Park, Darjeeling	1997-98	13.9	10.95	WIP, as on 1.8.02	To be Completed by 31.3.03
1236 Wayside Facilities at Norgat	1997-98	25	8	Work to start soon, as on 1.8.02	To be completed by 31.3.03

1	2	3	4	5	6
1233 Tourist Lodge at Fraserganj (Sunderbans)	1997-98	35	5	Work will start soon	To be dropped
1234 Tourist Lodge at Alipur Dwar	1997-98	35	3.15	Work will start soon	Work to be completed by 31.3.02, or to be dropped
West Bengal For the Year	1997-98	125.76	41.03		
906 Putting up signages in Darjeeling	1998-99	5	1.5	WIP	To be completed by 31.3.03
917 Tea and Teesta Festival, DHFC	1998-99	5	2.5	Completed	
916 Tea and Teesta Festival	1998-99	5	2.5	Completed	
912 Conversion of Dormitories into Suites at Mirik Tourist Lodge	1998-99	6	1.8	Completed	Balance to be released
910 Improvement of Accommodation Facilities at Lawie Jubilee Complex Darjeeling	1998-99	8.57	2.57	Completed	Balance to be released
909 Const. of Car Park, Kitchen, Hall and Swiss Cottages at Mirik	1998-99	10	3	Completed	Balance to be released
907 Const. OG Log Huts at Lava Kalimpong	1998-99	15	4.5	Completed	Balance to be released
915 Const. of Cafeteria and Toilet at Himalayan Mountaineering Institute Darjeeling	1998-99	20	16	Work started, as on 1.8.02	To be completed by 31.3.03
911 Upgradation of Diamond Harbour Tourist Lodge at Diamond Harbour	1998-99	31.56	25.25	WIP, 85%	To be completed by Nov. 02
913 Upgradation of Tourist Lodge at Digha	1998-99	35	35	Completed	To be completed by Nov. 02, and balance To be released, release of 7 Lakh to be checked

1	2	3	4	5	6
908 Const. of Tourist Lodge at Krishna Nagar	1998-99	35	10		To be dropped, and amount adjusted
914 Upgradation of Tourist Lodge at Malda	1998-99	35	28	WIP 50%	To be completed by 31.3.03
West Bengal For the Year	1998-99	211.13	132.6		
347 Festivals	1999-00	3.38	3.38	Completed	
346 Information Technology	1999-00	10	5	WIP, 75%	To be completed by 31.3.03
342 Upgradation of Golf Course at Tollygunge Club	1999-00	20	20	Completed	
345 Renovation of Udyachal	1999-00	31.0	9.33	WIP 50%	To be completed by 31.3.03
344 Expansion of Tourist Lodge at Barrackpore	1999-00	40	12	Work will start soon, as on 1.8.02	To be completed by 31.3.03
343 Beautification and DEVP. of River front at Diamond	1999-00	89.5	26.85	Work will start soon	State Govt. to sent report/suggestion within 15 days
West Bengal For the Year	1999-00	194.01	76.56		
505 Procure of Equipment for training of water sports at Kolkata	2000-01	3.34	2.95	as on 1.8.02, tender finalised	To be completed by 31.3.03
5072 Preparation of Web Pages CDS and Video Roms	2000-01	5.31	2.65	Not reported	To be completed by 31.3.03
494 Tourist Information Centre at Silver FIR	2000-01	6.98	5.58	Completed	Balanance to be released by DoT. To be completed by 31.3.03
5071 Preparation of Website and Touch Screen Kiosks	2000-01	7.5	3.75		To be completed by 31.3.03
506 Procurement of Water Sports Equipment for Mirik Lake	2000-01	8	4.75	Completed	Balance to be released

1	2	3	4	5	6
498 Modification and Upgradation of day Centre at Mirik	2000-01	8.17	6.54	WIP	To be completed by 31.3.03
492 Trekkers Hut at Rimbik, Darjeeling	2000-01	9.97	7.97	WIP	To be completed by 31.3.03
493 DEVP. of Two View Points Between Kurseok and Darjeeling	2000-01	10	8	Completed	Balance to be released
495 Upgradation of Tourist Reception Centre at Mirik	2000-01	10	8	Completed	Balance to be released
504 Beautification of River Front at Malancha Tourist Lodge at Barrackpore	2000-01	15	4.5	Work just started (as on 1.8.02)	To be completed by 31.3.03
499 Wayside Facilities at Dilaram	2000-01	15.97	12.77	WIP 60%	To be completed by 31.3.03
496 Wayside Facilities at Simana	2000-01	15.97	12.77	WIP	To be completed by 31.3.03
497 Wayside Facilities at Peshoke	2000-01	15.97	12.77	Completed	Balance to be released
502 Renovation/ Upgradation of 12 Swiss Cottages at Mirik	2000-01	23.6	18.91	Completed	Balance to be released
489 Renovation and Upgradation of Tourist Annexe Building Tourist Lodge in Darjeeling Hills	2000-01	25	12.5	Work started	To be completed by 31.3.03
487 Expansion of Tourist Lodge at Bakkhali	2000-01	25.64	7.7	WIP, 40% Completed	To be completed by 31.3.03
500 Devp. of River Front at Chandannagar	2000-01	30	24	WIP 60% Completed	To be completed by 31.3.03
490 Expansion and Upgradation of Tourist Lodge at Mal Bazar	2000-01	30.41	9.12	Work just started, (as on 1.8.02)	To be completed by 31.3.03

1	2	3	4	5	6
501 Renovation of Tourist Lodge. Rou Villa at Darjeeling	2000-01	32.43	25.94	WIP	To be completed by 31.3.03
503 Integrated DEVP. of Darjeeling	2000-01	36.21	28.97	Completed	Balance to be released
491 Augmentation of Accomodation at Jorepokhari	2000-01	40	32	WIP, 80%	To be completed by 31.3.03
488 Const. of Tourist Transit Facility at Darjeeling	2000-01	50	40	WIP, 70%	To be completed by 31.3.03
West Bengal For The Year	2000-01	432.99	295.9		
5005 Darjeeling Himlayan Railway Festival	2001-02	2.5	1.25	Not Held	Dropped amount to be adjusted
5000 Integrated Development of of Birch Hill, Shrubbery and Five Mile Walk on the Northern Periphery of Darjeeling	2001-02	3.35	1	WIP, 25%	To be completed by 31.3.03
4093 Celebration of Teesta Tea and Tourism Festival, 2000 by DGHC	2001-02	3.75	3	Completed	To be verified in DoT
4094 Celebration of Teesta Tea and Tourism Festival 2000 by West Bengal Govt.	2001-02	4.18	3.5	Completed	To be verified in DoT
5006 Buddha Mahotsava at Jaigaon	2001-02	5	4	Completed	
4096 Development of View Point in Kalimpong	2001-02	7.07	2.12	Work to start (as on 1.8.02)	To be completed by 31.3.03
4097 Intergated Development of Observatory Hill, Darjeeling Town	2001-02	10	3	Completed	Balance to be released

1	2	3	4	5	6
4098 Wayside Amenities at Gidhapahar	2001-02	10.32	3	Work yet to start (as on 1.8.03)	To be completed by 31.3.03
5003 Const. of Wayside Facilities at Rayang	2001-02	12.1	3.63	Work yet to start (as on 1.8.03)	To be completed by 31.3.03
5004 Const. of Wayside Facilities at Pankhaberi (DGHC)	2001-02	14.81	4.44	Work yet to start (as on 1.8.02)	To be completed by 31.3.03
4092 Construction of Tourist Facilities and Viewpoint at Reili Kalimpong	2001-02	15	12	Completed	Balanced to be released
4099 Integrated Development of Deolo Hill in Kalimpong, Darjeeling	2001-02	19.42	6	Completed	Balance to be released
5002 Integrated Development of Chowrasta Mall	2001-02	20	6	WIP 40%	To be completed by 31.3.03
4095 Integrated Development of Mirik Lake front	2001-02	20.05	6	WIP	To be completed by 31.3.03
5007 I.T. Project	2001-02	25	22.5	Work to start soon (as on 1.8.02)	To be completed by 31.3.03
5001 Const. Of Three Twin Cottages at Kafer in Kalimpong	2001-02	25.3	7.59	Work to start soon (as on 1.8.02)	To be completed by 31.3.03
4091 Construction of Tourist Lodge at Ballurghat, Dakshin Dinajpur	2001-02	32	9.6	Tender Finalised, (as on 1.8.02)	To be dropped proposal to be obtained from Govt. of WB
West Bengal For The Year	2001-02	229.85	98.63		
For The State/UT of West Bengal 8th+9th Plan		1903.2	1061.39		

CHAPTER IV

RECOMMENDATIONS/OBSERVATIONS REPLIES TO WHICH HAVE NOT BEEN ACCEPTED BY THE COMMITTEE AND WHICH REQUIRE REITERATION

—NIL—

NEW DELHI;
6 May, 2003
16 Vaisakha, 1925 (Saka)

SARDAR BUTA SINGH,
Chairman,
Public Accounts Committee.

CHAPTER V

RECOMMENDATIONS/OBSERVATIONS INTEREST OF WHICH GOVERNMENT HAVE FURNISHED INTERIM REPLIES.

—NIL—

NEW DELHI;
6 May, 2003
16 Vaisakha, 1925 (Saka)

SARDAR BUTA SINGH,
Chairman,
Public Accounts Committee.

PART - II

MINUTES OF THE FIRST SITTING OF PUBLIC ACCOUNTS COMMITTEE (2003-2004) HELD ON 06.05.2003

The Committee sat from 1500 hrs. to 1630 hrs. in Chairman's Chamber,
Room No. 51, Parliament House, New Delhi.

Sardar Buta Singh — *Chairman*

MEMBERS

Lok Sabha

2. Shri Haribhai Chaudhary
3. Shri Priya Ranjan Dasmunsi
4. Shri M.O.H. Farook
5. Dr. Madan Prasad Jaiswal
6. Shri Raghunath Jha
7. Dr. K. Malaisamy
8. Dr. M.V.V.S. Murthi
9. Shri Rupchand Pal
10. Shri Mohan Rawale
11. Shri Raghuraj Singh Shakya
12. Shri Brij Bhushan Sharan Singh
13. Shri Kirit Somaiya
14. Shri Chinmayanand Swami

Rajya Sabha

15. Shri Santosh Bagrodia
16. Shri Prasanta Chatterjee
17. Shri K. Rahman Khan
18. Shri Bachani Lekhraj

SECRETARIAT

- | | | |
|------------------------|---|-----------------------------|
| 1. Shir P.D.T. Achary | — | <i>Additional Secretary</i> |
| 2. Shri S.K. Sharma | — | <i>Joint Secretary</i> |
| 3. Shri Devender Singh | — | <i>Deputy Secretary</i> |
| 4. Shri R.C. Kakkar | — | <i>Under Secretary</i> |
| 5. Shri B.S. Dahiya | — | <i>Under Secretary</i> |

2. At the outset, the Chairman welcomed the Members to the first sitting of the Committee constituted for the year 2003-2004. For the benefit of new Members, he apprised them that the C&AG of India examines the yearly accounts of the Union Government and submits his reports to the President who causes them to be laid before each House of Parliament. These Accounts and the reports of the C&AG thereon, stand referred to the Committee and mainly form the basis of its examination.

3. The Chairman informed that the latest reports of C&AG, (for the period ending March 2002) presented to Parliament during the current session, have already been sent to all Members by the PAC Secretariat. He invited the suggestion of Members for inclusion of more important Audit paragraphs from these Reports for detailed examination, which would be considered and finalized by the Committee at its next sitting which may be exclusively devoted to this aspect. In the meanwhile, he suggested, the Committee may Continue, with the examination of all the subjects taken by the predecessor committee, which was agreed to by the Members. The Chairman apprised the Members about some of the more important subjects, which were under examination of the Committee during 2002-2003. These included the Ganga Action Plan (launched for pollution abatement), Defence procurements, safety performance of Indian Railways, functioning of University Grants Commission, dredging operation in Kolkata Port, Indian Dairy Research Institute, ICAR, National Disease Control Programme, etc.

4. The Chairman informed the Members that the preceding Committee had presented 11 Reports to Parliament. The Committee held in all 22 sittings and recorded oral evidence on as many as 11 subjects pertaining to various Ministries/Departments. The Committee also undertook study visits to some of the field Organisations in furtherance of examination of the subjects. He further informed the Members that 14 Action Taken Reports are to be prepared and presented to Parliament and invited suggestions from Members for further improving the functioning of the Committee.

5. One of the Member suggested that the Committee should also take up for examination the paragraphs relating to UGC and GAP on priority basis. The Chairman stated that the predecessor Committee had undertaken

an on-the-spot study tour to review implementation of GAP at the field level and it was observed that the intended objective of the Plan launched by Government was far from satisfactory. In this context, he proposed that with the permission of HS, State level functionaries would be called for oral evidence in Delhi in due course. He stated that the Committee should also take up examination of UGC and DDA at the earliest.

6. A Member drew the attention towards the prevailing state of affairs in our missions abroad as reported by the C&AG in his latest review on Appropriation Accounts. The Chairman apprised the Members that in the past, PAC had proposed to undertake visit to some of our Mission/Consulates abroad in connection with reported embezzlement of public money, but the proposal could not somehow materialize. He proposed that the Committee could consider calling our Ambassadors from selected Embassies/Missions for recording oral evidence in Delhi.

7. The Chairman informed the Members that a local study visit would be undertaken by the Committee on 12th & 13th May 2003 to Yamuna Nagar to examine the pollution abatement measures taken under Ganga Action Plan and some other organisations situated there. He requested the Members to make it convenient to join the study visit.

8. Some Members suggested that a full-fledged study visit may be undertaken during the ensuing inter-session period after 10th June 2003 to enable participation by larger number of Members.

9. The Committee then took up for consideration the following draft Reports and adopted the same without any amendment:

(i) XXXXXXX XXXXX XXXXX

(ii) Action taken on 26th Report of PAC (13th Lok Sabha) relating to Development of Tourism Infrastructure.

10. The Committee also authorized the Chairman to finalise these draft Reports in the light of the changes arising out of factual verification, if any, by audit and present the same to Parliament.

11. The Committee decided to hold their next sittings on 22nd and 23rd May 2003 to consider various subjects from the Report of C&AG (2002-2003) for detailed examination. On 23rd May 2003, the Committee decided to call Shri T.N. Seshan, Former Election Commissioner to seek clarification on his remarks made in a Star TV Programme about the functioning of the PAC.

The Committee then adjourned.