

**GOVERNMENT OF INDIA
DEFENCE
LOK SABHA**

UNSTARRED QUESTION NO:2880

ANSWERED ON:13.03.2015

MODERNIZATION OF ARMED FORCES

Kushwaha Shri Ram Kumar Sharma;Nayak Shri B.V.;Pala Shri Vincent H

Will the Minister of DEFENCE be pleased to state:

- (a) whether the Government has utilized the allocated budget for modernization of armed forces during the last three years and the current year;
- (b) if so, the details thereof along with the mechanism established for monitoring of funds allocated for the purpose;
- (c) the details of defence acquisitions made during the last three years and the current year;
- (d) whether the Government proposes to increase the combat capacity and mobility of the infantry; and
- (e) the steps taken / being taken for implementation of 15 year Long Term Integrated Perspective Plan, five year Services Capital Acquisition Plan and Annual Acquisition Plan relating to the modernization of armed forces?

Answer

MINISTER OF DEFENCE (SHRI MANOHAR PARRIKAR)

(a) to (e): A statement is attached.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (e) OF LOK SABHA UNSTARRED QUESTION NO.2880 FOR ANSWER ON 13.3.2015

(a) to (c): Budget allocation for modernization of armed forces under the Revised Estimates has been fully used during the last three years. Details for the same including for the current year are as follows:-

(` in crore)

Year	BE	RE	Actual	%age utilization
	Expenditure			w.r.t. RE
2011-12	56510.49	53292.30	56281.88	105.61
2012-13	66032.24	57395.46	58768.86	102.39
2013-14	73444.59	66406.41	66850.30	100.67
2014-15	75148.03	66151.73	56776.47	85.83

Note:- Actual expenditure for 2014-15 is upto February, 2015.

Utilization of Defence budget is monitored by means of the financial compilation prepared by Controller General of Defence Accounts (CGDA) which captures the details of defence expenditure incurred all over the country. The progress of expenditure is reviewed periodically at various levels in the Ministry and Service Headquarters to identify any areas where expenditure may be lagging. This helps to identify and resolve any problems in implementation of planned activities.

(d) The desired capability defines the equipment to be procured. Towards this end, a number of proposals for increasing the combat capacity and mobility of Infantry are listed in the Long Term Integrated Perspective Plan.

(e) The expenditure being incurred on modernisation is as an outcome of implementation of the Long Term Integrated Perspective Plan (LTIPP), which is sub-divided into five-year Services Capital Acquisition Plans (SCAP), which in turn form the basis of the Annual Acquisition Plans.