

**GOVERNMENT OF INDIA
MICRO, SMALL AND MEDIUM ENTERPRISES
LOK SABHA**

STARRED QUESTION NO:411
ANSWERED ON:22.12.2014
PERFORMANCE OF NSIC
Subbareddy Shri Yerram Venkata

Will the Minister of MICRO, SMALL AND MEDIUM ENTERPRISES be pleased to state:

- (a) the targets set and achievement made for the business undertaken by the National Small Industries Corporation Limited (NSIC) during each of the last three years and the current year;
- (b) the allocation of funds made under the 12th Five Year Plan during the said period, scheme and State-wise;
- (c) whether any under utilization of the allocated funds has been observed;
- (d) if so, the details thereof and the reasons therefor; and
- (e) the measures taken by the Government for full utilisation of the allocated funds?

Answer

MINISTER OF MICRO, SMALL AND MEDIUM ENTERPRISES (SHRI KALRAJ MISHRA)

(a) to (e): A statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (e) OF THE LOK SABHA STARRED QUESTION NO. 411 FOR ANSWER ON 22.12.2014.

(a): Madam, the total business of National Small Industries Corporation Limited (NSIC), a public sector undertaking under the Ministry of Micro, Small and Medium Enterprises in terms of goods handled and services rendered during the last three years and current year (upto November 2014) is given below:

Year	Rs. crore
2011-12	11137
2012-13	13901
2013-14	17444
2014-15	11990

(upto
Nov. 14)

Further, the targets set and achievements made under major activities being carried out by NSIC during the last three years and the current year (upto November 2014) are given at Annexure.

(b): NSIC has been implementing two Plan schemes of this Ministry, namely

(i) Performance & Credit Rating Scheme and

(ii) Marketing Assistance Scheme. The Funds allocated under these two schemes are being released to NSIC for their implementation. The funds are not released state-wise as both the schemes are demand driven. Out of the total budget allocation of Rs. 243.00 crore, an expenditure of Rs. 208.13 crore has so far been made under these two schemes during the first two years of 12th Five Year Plan and current year upto November 2014. The year-wise details of allocation and expenditure made thereunder are as under:

Name of the scheme	(Rs. crore)			Budget allocation (RE)			Expenditure		
	2012	2013	2014	2012	2013	2014-15	2012	2013	2014-15
Performance & Credit Rating Scheme	-13	-14	-15	-13	-14	(upto Nov. 2014)	57.58	57.98	63.48

Marketing assistance Scheme	10.90	14.00	14.00	8.63	10.88	9.58
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(c)&(d): Performance & Credit Rating Scheme and Marketing Assistance Scheme are demand driven schemes. Funds are released to NSIC based on the anticipated demand/ requirement of the beneficiaries under these Schemes. During the period April 2012 to November 2014, out of the outlay of Rs. 243.00 crore, an amount of Rs. 208.13 crore has been released to NSIC under these two schemes and this amount has been fully utilized by NSIC. However, an amount of Rs. 34.87 crore could not be released to NSIC, mostly under Scheduled Castes Sub-Plan (SCSP), Tribal Sub-Plan (TSP) & North Eastern Region (NER) heads, since sufficient number of units belonging to the aforesaid special category did not come forward to avail the assistance under these schemes.

(e): For full utilization of the allocated funds, several steps have been taken which include greater awareness of these schemes by disseminating information to units among special category and in North Eastern Region.