

**GOVERNMENT OF INDIA  
RAILWAYS  
LOK SABHA**

UNSTARRED QUESTION NO:2642  
ANSWERED ON:06.02.2014  
EARNINGS OF RAILWAYS  
Venugopal Shri P.

**Will the Minister of RAILWAYS be pleased to state:**

- (a) the details of targets set and achieved regarding earnings from freight and passenger segments during the current financial year so far, month-wise;
- (b) whether these targets achieved during the said period;
- (c) if so, the details thereof;
- (d) if not, the extent by which these targets fell short along with the reasons therefor; and
- (e) the steps taken/being taken by the Railways in this regard?

**Answer**

MINISTER OF STATE IN THE MINISTRY OF RAILWAYS (SHRI ADHIR RANJAN CHOWDHURY)

(a)to(e): A Statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (e) OF UNSTARRED QUESTION NO. 2642 BY dr. p. venugopal TO BE ANSWERED IN LOK SABHA ON 06.02.2014 REGARDING earnings of Railways.

(a): Targets set and achieved regarding earning from freight and passenger segments during the current financial year, month-wise are as under:-

(Rs.in crore)

Month	Passenger		Goods	
	Target	Actual	Target	Actual
April'13	3250.03	2812.78	7671.15	7383.87
May'13	3350.72	2784.43	7947.87	7722.31
June'13	3348.24	2823.00	7395.59	7485.87
July'13	3662.30	2855.29	7254.42	6943.82
August'13	3586.06	3087.87	7123.88	6691.88
September'13	3427.52	3252.96	6934.41	7067.11
October'13	3388.18	3042.50	7611.10	7626.16
November'13	3343.28	3152.13	7724.63	7805.43
December '13 (Approx)	3492.12	3034.80	8100.24	8152.11
Total	30848.45	26845.76	67763.29	66878.56

(b): No, Madam. Targets of passenger and freight earnings have not been achieved in said period.

(c) Month-wise shortfall in passenger and freight earnings is as under:-

(Rs. in crore)

Month	Passenger	Goods
April'13	-437.25	-287.28
May'13	-566.29	-225.56
June'13	-525.24	90.28
July'13	-807.01	-310.60
August'13	-498.19	-432.00
September'13	-174.56	132.70
October'13	-345.68	15.06
November'13	-191.15	80.80
December '13 (Approx)	-457.32	51.87
Total	-4002.69	-884.73

(d): The extent of and reasons for shortfall in earnings are as under:-

(i) The growth in originating passengers to end of December, 2013 was (-) 0.84% as against the growth of 5.2% projected in the Budget Estimate for 2013-14.

(ii) Freight Net Tonne Kilometers (NTKMs) were targeted in Budget Estimates, 2013-14 to grow at 4.7% as against which in NTKMs to end of December, 2013 was 1.7%.

(iii) Both originating passengers and freight NTKMs have registered lesser than targeted growth.

(e): A slew of measures have been taken to boost earnings in passenger and freight segments such as implementation of Fuel Adjustment Component (FAC) in fare and freight, levy of higher busy season surcharge, revision of fare of Kolkata Metro Railway, introduction of new/special trains, augmentation of capacity of patronized trains, capturing of long lead freight amongst others.