

**GOVERNMENT OF INDIA
RAILWAYS
LOK SABHA**

UNSTARRED QUESTION NO:49
ANSWERED ON:05.12.2013
ALLOCATION OF FUNDS
Biju Shri P. K.

Will the Minister of RAILWAYS be pleased to state:

- (a) the total amount of funds allocated to Trivandrum and Palghat Divisions of Railways during the last three years and the current year, year-wise;
- (b) the details of utilisation of these funds, year-wise;
- (c) whether any funds therefrom have been diverted to other Divisions; and
- (d) if so, the details thereof and the reasons therefor?

Answer

MINISTER OF STATE IN THE MINISTRY OF RAILWAYS (SHRI ADHIR RANJAN CHOWDHURY)

(a) to (d) : A Statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (d) OF UNSTARRED QUESTION NO.49 BY SHRI P.K. BIJU TO BE ANSWERED IN LOK SABHA ON 05.12.2013 REGARDING ALLOCATION OF FUNDS

(a) & (b) : The budgeting units of Indian Railways are Zones and Production Units and hence the details of funds allocated and spent are maintained zone wise. Both Trivandrum and Palghat Divisions fall under Southern Railway. The net fund allocated and expenditure incurred by Southern Railway in the last three years and the current year under Plan and Non-Plan segments is given below -

(Rs. in crore)

Year	Funds allocated	Expenditure incurred	% utilisation
Non-Plan Expenditure :			
2010-11	4739	4795	101.2
2011-12	5340	5063	94.8
2012-13	5750	5753	100.1
2013-14	6448		
Plan Expenditure :			
2010-11	2217	2125	95.8
2011-12	2554	2506	98.1
2012-13	2880	2798	97.2
2013-14	2003		

(c) & (d) : Do not arise.