

**GOVERNMENT OF INDIA  
DRINKING WATER AND SANITATION  
LOK SABHA**

UNSTARRED QUESTION NO:3067  
ANSWERED ON:29.08.2013  
ALLOCATION OF FUNDS  
De Dr. Ratna

**Will the Minister of DRINKING WATER AND SANITATION be pleased to state:**

- (a) the details of funds allocated to the Ministry of Drinking Water and Sanitation during each of the last three years and the current year;
- (b) the details of the funds utilised during the said period;
- (c) the reasons for under-utilisation, if any; and
- (d) the details of the schemes/ programmes launched for improving the availability of drinking water and sanitation facilities in the country during the said period?

**Answer**

MINISTER OF STATE (INDEPENDENT CHARGE) IN THE MINISTRY OF DRINKING WATER AND SANITATION (SHRI BHARATSINH SOLANKI)

(a)& (b) The details of funds allocated to and utilized by Ministry of Drinking Water and Sanitation under the National Rural Drinking Water Programme (NRDWP) and under Nirmal Bharat Abhiyan(NBA) during each of the last three years and the current year is as below .

(Rs in crore)

	NRDWP		NBA				
Year	Alloc ation	Utili sation	% Utili zation	Alloc ation	Utili sation	%Utili zation	
2010-11	9000.00	8986.74	99.85	1580.00	1580.00	100.00	
2011-12	8500.00	8493.15	99.92	1500.00	1500.00	100.00	
2012-13	10500.00	10489.05	99.89	2500.00	2473.29	98.93	
2013-14	11000.00	2058.31#	18.71	4260.00	763.79#	17.92	

#upto July, 2013

(c) The reasons for some States being unable to spend the amount fully and in time under NRDWP include delays in procurement processes, taking up multi-village schemes that require 2-3 years for completion, inordinate delays in preparatory activities and delayed release of funds to the implementing authorities.

As regards sanitation, it is a demand driven scheme and utilization depends upon demand generated from the States. It can be seen that funds allocated under Nirmal Bharat Abhiyan (NBA) has been fully utilised, although % expenditure is low in a few States. The State/UT wise central share released and utilization during last 3 years and current year is at Annexure-1. Government of India has stepped up its own Information Education Communication (IEC) activities and also urging the states to give thrust to IEC activities for which sufficient funds have been made available to States/UTs to create awareness and generate demand.

(d) Rural water supply is a States subject. This Ministry supplements the efforts of the States by providing them with technical and financial assistance under the centrally sponsored National Rural Drinking Water Programme (NRDWP) for providing safe and adequate drinking water supply facilities in rural areas of the country. State Governments are empowered to plan, approve and implement rural water supply schemes. A budgetary allocation of R. 11000 crore has been made for the NRDWP in the year 2013-14.

As regards to sanitation, Government of India has designed a paradigm shift in Total Sanitation Campaign(TSC) which is now called the Nirmal Bharat Abhiyan (NBA) in the XIth Five Year Plan. The objective of NBA is to achieve sustainable behavior change with provision of sanitary facilities in entire communities in a phased, saturation mode with "Nirmal Grams" as outcomes. The new strategy is to transform rural India into 'Nirmal Bharat' by adopting community saturation approach. NBA goal is to achieve 100% access to sanitation for all rural households by 2022.