

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

UNSTARRED QUESTION NO:1834

ANSWERED ON:16.08.2013

FUNDS FOR HEALTH PROGRAMMES

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Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) the major issues highlighted by his Ministry along with the funds allocated for the purpose during the 12th Five Year Plan, scheme/programme-wise;
- (b) the target fixed by the Government for the said plan period, scheme/ programme-wise;
- (c) whether there is any delay in releasing the allocated funds which is likely to cause hindrance in achieving the target;
- (d) if so, the details thereof and the reasons therefor; and
- (e) the steps taken/being taken by the Union Government in this regard and also for proper monitoring of the funds?

Answer

THE MINISTER OF HEALTH AND FAMILY WELFARE (SHRI GHULAM NABI AZAD)

(a) The major issues requiring focused attention during 12th Five Year Plan include expanding the reach of health care with focus on vulnerable and marginalized sections of population, substantial expansion and strengthening of public health system, robust provisioning of primary health care, development of human resources in health sector, mainstreaming AYUSH systems using their areas of strengths, putting in place appropriate regulatory mechanism especially with respect to food and drugs. The Ministry is committed to implementing the Twelfth Five Year Plan strategy, as approved by the National Development Council (NDC), within the contours of available financial resources. The 12th Five Year Plan outlay for Ministry of Health and Family Welfare is Rs. 300018 crore as detailed below:

Amount (Rs. in crore)
National Health Mission & Family Welfare 193405.71

Health schemes 75145.29

AYUSH 10044.00

Health Research 10029.00

NACO 11394.00

Total 300018.00

(b) All schemes and programmes in public health interventions are aimed at improving health indicators. As per 12th Five Year Plan document of Planning Commission, the target health indicators for the Twelfth Plan are as under:

Reduction of Infant Mortality Rate (IMR) to 25 per thousand live births.

Reduction of Maternal Mortality Ratio (MMR) to 100 per lakh live births.

Reduction of Total Fertility Rate (TFR) to 2.1.

Prevention and reduction of under-nutrition in children under 3 years to half of NFHS-3 levels.

Prevention and reduction of anaemia among women aged 15-49 years to 28%.

Raising child sex ratio in the 0-6 year age group to 950 per thousand.

Prevention and reduction of burden of Communicable and Non-Communicable disease (including mental illnesses) and injuries.

Reduction of poor households' out-of-pocket expenditure by increasing public health spending.

(c) No. Funds as approved in the Budget Estimates are available annually for implementing schemes.

(d) Does not arise.

(e) The steps taken by the Government for monitoring of the funds include, inter-alia :

Organizing periodical review meetings/Joint Monitoring Missions.

Conducting external surveys

Undertaking Common Review Missions(CRM) on annual basis.

Conducting monthly concurrent audit and annual audit of the State/ District Health Societies.

Proper maintenance of Health Management Information System (HMIS).

Performance Audit by Comptroller and Auditor General (CAG).

Mid-Term Appraisal by Planning Commission etc.