

**GOVERNMENT OF INDIA  
FINANCE  
LOK SABHA**

UNSTARRED QUESTION NO:1783  
ANSWERED ON:23.03.2012  
ESTIMATES AND EXPENDITURE ACTUALLY INCURRED  
Roy Shri Arjun;Singh Shri Rajiv Ranjan (Lalan)

**Will the Minister of FINANCE be pleased to state:**

(a) the details of estimates vis-à-vis expenditure actually incurred under the plan and non-plan heads during the current Financial Year 2011 and 12 till date; and

(b) the details of loss incurred therein, if any, alongwith reaction of the Government thereto?

**Answer**

MINISTER OF STATE IN (SHRI NAMO NARAIN MEENA) THE MINISTRY OF FINANCE

(a) The details of estimates 2011-2012 and the actual expenditure incurred upto January, 2012 are as under:

(Rs.in crore)

	Budget 2011-2012	Estimates 2011-2012	Revised Estimates January, 2012	Actuals upto
Plan	441547	426604	293961	
Non-Plan	816182	892116	708073	
Total	1257729	1318720	1002034	

(b) There is no loss incurred.