

**GOVERNMENT OF INDIA
CIVIL AVIATION
LOK SABHA**

UNSTARRED QUESTION NO:3867
ANSWERED ON:20.03.2013
EBITA
Sugumar Shri K.

Will the Minister of CIVIL AVIATION be pleased to state:

- (a) whether Air India (AI) is likely to achieve positive Earnings Before Interest, Taxes and Amortisation (EBITA) in the results for the financial year 2012-13;
- (b) if so, the details thereof;
- (c) whether for the first half of the year, AI performance has been in line with the target set in the turnaround plan; and
- (d) if so, the details thereof?

Answer

Minister of State in the Ministry of CIVIL AVIATION (SHRI K. C. VENUGOPAL)

(a) and (b): Yes, Madam. Revised Budget estimates of 2012-13 shows positive EBITDA of Rs.19.45 crore.

(c) and (d): Yes, Madam. During April - September, 2012, Air India's operational performance vis-a-vis Turn Around Plan (TAP) milestones for FY2013 is as under:

Parameter	TAP Benchmark	Achievement
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On Time Performance	85 percent	80.35 percent
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Passenger Load factor	69.5 percent	70.9 percent
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Yield (RPKM)	Rs. 3.53	Rs.4.41
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