

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

UNSTARRED QUESTION NO:5082
ANSWERED ON:26.04.2013
UTILIZATION OF BUDGETARY ALLOCATION
Rana Shri Jagdish Singh

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) the total budgetary allocation for his Ministry during each of the last three years;
- (b) whether his Ministry has fully utilized its budgetary allocation during the above said period;
- (c) if so, the details thereof; and
- (d) if not, the funds remained unutilized during the said period and the reasons for the same?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI ABU HASEM KHAN CHOUDHARY)

(a) to (d) The budgetary allocation, funds utilized and funds remaining unutilized for the Ministry of Health and Family Welfare during the last three years 2010-11, 2011-12 and 2012-13 is given in the following Table.

(Rs. in crores)

Year	Budgetary allocation (As approved by Ministry of Finance)	Revised Estimates	Funds utilized	Funds remaining unutilized
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2010-11	25154.00	25055.00	24282.07	871.93
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2011-12	30456.00	28353.06	27212.16	3243.84
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2012-13	34448.00	29272.56	26422.85	8065.15
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The under-utilization of funds is on account of following reasons -

(i) 2010-11 and 2011-12 being the last years of Eleventh Plan, the new initiatives envisaged during the Eleventh Plan could not take off.

(ii) On account of non-submission of Utilisation Certificates by the Implementing Agencies and unspent balances of earlier releases lying with them, further release of grants were not made resulting in funds remaining unutilized.

(iii) Delayed implementation of stipulated activities by the States also led to less release of funds.