

	Rs. In Lakh						
State	2010-11	2011-12	2012-13	2013-14			
Rele	Exp.	Rele	Exp.	Rele	Exp.	@Alloc	
ase	ase	ase	ation#				
Goa	8.50	3.29	5.10	2.05	0.85	6.62	5.00
Karnataka	221.00	272.61	229.50	347.00	326.18	287.09	275.75
Kerala	760.00	1236.26	202.87	340.48	342.50	87.48	350.00
Tamil Nadu	85.00	97.49	102.00	105.60	42.50	97.09	200.00
DASD	107.25	107.25	112.13	112.13	114.18	114.18	140.55
Spices Board	300.00	1047.00	1000.00	1127.00	800.00	1022.00	800.00
(for							

Idukki
district)

Note: 1. Excess expenditure is due to unspent balance of previous years.

2. @ Provisional

3. #No releases have yet been made during the current year.