

**GOVERNMENT OF INDIA
PLANNING
LOK SABHA**

UNSTARRED QUESTION NO:2722
ANSWERED ON:13.03.2013
ALLOCATION OF FUNDS FOR SOCIAL SECTOR SERVICE
Jakhar Shri Badri Ram

Will the Minister of PLANNING be pleased to state:

- (a) the criteria for allocation of funds for social sector services;
- (b) the total funds allocated for social sector services during the last three years and the current year along with the amount spent out of it;
- (c) whether actual allocation has been less than the demands made by various Ministries;
- (d) if so, the details thereof and the reasons therefor; and
- (e) the action taken by the Government to ensure utilisation of funds for achieving the targets fixed for the current Five Year Plan?

Answer

MINISTER OF STATE FOR PARLIAMENTARY AFFAIRS & PLANNING (SHRI RAJEEV SHUKLA)

(a) to (e) Funds allocation under various social sector services is done keeping in view the Plan objectives, total resource size, expenditure patterns, plan priorities etc. The total funds allocated/spent for Social Sector Services for last 3 years and the current year is as under:

(Rs. In crores)

Year	Budget Estimate (BE)	Actual Expenditure/RE	% of Actual/RE to BE
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2009-10	155625.01	134161.95	86.21
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2010-11	182760.23	169692.85	92.85
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2011-12	200104.23	182950.80	91.43
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2012-13	229635.14	202042.64 (RE)	87.98
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Source: Expenditure Budget, Volume II of the Union Budget Documents

BE: Budget Estimates

RE: Revised Estimates

Note: The Social Sector includes Rural Development and social services that broadly covers Education, Health, Water Supply,

Sanitation, Urban Development, Labour, Social Welfare and Nutrition, Welfare of SC, ST and Backward Classes and Rural Development.

The actual expenditure/Revised Estimate as a per cent of Budget Estimate during the last three years has ranged between 86 % to 93 %. The details of scheme-wise/major head-wise allocation of funds to various social sector schemes are available in the Expenditure Budget, Volume II of the Union Budget Documents of the respective years. The Central Nodal Ministries / Departments have well defined procedures to monitor the physical and financial achievements under different schemes. In addition, Planning Commission also conducts half yearly review of all the sectors.