

**GOVERNMENT OF INDIA  
AGRICULTURE  
LOK SABHA**

STARRED QUESTION NO:142  
ANSWERED ON:21.08.2012  
INTENSIVE DAIRY DEVELOPMENT PROGRAMME  
Bairwa Shri Khiladi Lal

**Will the Minister of AGRICULTURE be pleased to state:**

- (a) whether there exists a mismatch between the approved outlay and the amount released for various projects under the Intensive Dairy Development Programme (IDDP);
- (b) if so, the details thereof during each of the last three years and the current year, State-wise;
- (c) the reasons therefor; and
- (d) the corrective action taken in the matter?

**Answer**

MINISTER FOR AGRICULTURE (SHRI SHARAD PAWAR)

(a) to (d): A statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PART (a) TO (d) OF THE LOK SABHA STARRED QUESTION NO.142 FOR 21.08.2012 REGARDING INTENSIVE DAIRY DEVELOPMENT PROGRAMME

(a) to (d) Projects under Intensive Dairy Development Programme (IDDP) cover activities like setting up of village level dairy cooperative societies, milk production and procurement, milk processing and marketing etc. and are sanctioned for implementation over a period of three to five years. The approved outlay for each project is spread over the duration of the project implementation period and funds are released in instalments based on approved outlay, utilization of funds previously released to the implementing agencies and the physical, financial progress achieved with reference to the approved targets. Reasons for mismatch between approved outlay and actual amount released for some projects include slow pace of implementation of projects by the implementing agencies, deviation from sanctioned project plan and inadequate budget provision. Implementation of the projects is monitored in the Department of Animal Husbandry, Dairying & Fisheries and necessary corrective action to expedite the implementation of project is initiated. The details of project-wise approved outlays and funds released during each of the last three years and the current year, state-wise is annexed.