

**GOVERNMENT OF INDIA
PLANNING
LOK SABHA**

STARRED QUESTION NO:364

ANSWERED ON:05.09.2012

PLAN AND NON-PLAN EXPENDITURE

Hegde Shri Anant Kumar;Yadav Shri Dinesh Chandra

Will the Minister of PLANNING be pleased to state:

- (a) whether the plan expenditure has been 67.2% less than the budget estimates till December in the year 2011-12;
- (b) if so, the details thereof along with the amount of budget estimates and actual expenditure incurred separately during the above period;
- (c) whether the non-plan expenditure has been around 76% of the budget estimates;
- (d) if so, the details thereof; and
- (e) The amount by which budgetary deficit is likely to be decreased?

Answer

MINISTER OF STATE FOR PLANNING, SCIENCE & TECHNOLOGY AND EARTH SCIENCES (DR. ASHWANI KUMAR)

(a) to (e): A statement is laid on the table of the House.

STATEMENT REFERRED TO IN REPLY TO PART (a) TO (e) OF LOK SABHA STARRED QUESTION NO. 364 REGARDING "PLAN AND NON-PLAN EXPENDITURE" RAISED BY SHRI DINESH CHANDRA YADAV, MP AND SHRI ANANTKUMAR HEGDE, MP FOR ANSWER ON SEPTEMBER 5, 2012.

(a) & (b): The Plan expenditure upto December 2011 was 63% of the budget estimate for 2011-12. This includes central plan of 63% and central assistance to States/UTs of 61%. The details of plan expenditure and budget estimate for the year 2011-12 are as follows:

S No.	Item of expenditure	2011-12 BE upto December 2011	Actual expenditure	Actuals % of BE
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1	Central Plan	335521	211911	63%
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2	Central assistance to State/UTs(State Plan)	106026	64993	61%
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Total	441547	276904	63%
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(c) & (d): The non-plan expenditure upto December 2011 was Rs. 619457 crore as against the budget estimate of Rs. 816182 crore, which worked out to be 76% of budget estimate. The details of non-plan expenditure and budget estimate for the year 2011-12 are as follows:

S No.	Item of Expenditure	2011-12 BE	Actual upto December 2011	Actuals % of BE
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1	Interest Payments	267986	179429	67%
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2	Defence	164415	122389	74%
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3	Grants & Loans to	66396	34720	52%
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States/UTs

4 Subsidies 134211 104181 78%

5 Pension 54521 40454 74%

6 Others 128653 138284 107%

Total 816182 619457 76%

(e): The fiscal deficit was estimated at Rs. 412817 crore which was 4.6% of the GDP for 2011-12 BE. As against this, the fiscal deficit upto December 2011 amounted to Rs. 381012 crore which was 4.24% of GDP. Thus the fiscal deficit upto December 2011 was less by 0.36% than budget estimate. However, eventually the fiscal deficit increased to 5.9% of the GDP for the entire financial year 2011-12 (RE).