

**GOVERNMENT OF INDIA  
SHIPPING  
LOK SABHA**

UNSTARRED QUESTION NO:2487  
ANSWERED ON:27.08.2012  
FINANCIAL ALLOCATION ON SHIPPING SECTOR  
Ray Shri Bishnu Pada

**Will the Minister of SHIPPING be pleased to state:**

- (a) the financial allocation on shipping sector under Plan, Non-plan, and Centrally Sponsored Scheme fund for the last three years, year-wise;
- (b) the expenditure on shipping sector under Plan, Non-plan, and Centrally Sponsored Scheme fund for the last three years;
- (c) the amount of surrender of fund by the Shipping sector for the last three years, year-wise; and
- (d) the per capita expenditure for the last three years towards the Shipping sector?

**Answer**

MINISTER OF SHIPPING (SHRI G.K. VASAN)

(a), (b) & (d): The financial allocation provided under Plan and Non-Plan, the expenditure incurred in the shipping sector and per capita expenditure during the last three years is at Annexure:

(c): The details of funds surrendered during the last three years are as under:

(Rs. In crores)

Year	Plan	Non-Plan
2009-10	8.64	329.70
2010-11	50.94	427.36
2011-12	107.26	394.86

Annexure referred to in reply to parts (a), (b) & (d) of Lok Sabha Unstarred Question No. 2487

(Rs. In crores)

Year	Budget	Estimate (BE)	Revise Estimate (RE)	Actual Expenditure	Per capita expenditure
	Plan	Non-Plan	Plan	Non-Plan	(Plan+ Non Plan)

2009-10

Central Sector	204.50	796.50	176.80	666.85	219.84	392.39	5.09\$
Centrally Sponsored Scheme	5.00	-	2.00	-	4.06	-	

2010-11

Central Sector	231.52	987.02	212.29	617.39	192.02	438.90	5.24\$
Centrally Sponsored Scheme	3.00	-	3.00	-	3.00	-	

2011-12

Central Sector	263.57	812.93	197.58	416.86	178.88	1017.14#	9.90\$
Centrally Sponsored Scheme	3.03	-	3.03	-	2.57	-	

# Rs. 638.61 crores has been received through IIIrd Batch of Supplementary Demands for Grants for the purpose of write off of losses of Hooghly Dock & Ports Engineers Ltd. (Rs. 631.54 crores) among other items.

\$ The per capita expenditure figures in rupee on the basis of provisional census 2011 population figure of 121.01,93,422