

**GOVERNMENT OF INDIA
DEFENCE
LOK SABHA**

UNSTARRED QUESTION NO:6156
ANSWERED ON:14.05.2012
BUDGETARY SUPPORT TO DRDO
Das Shri Ram Sundar;Karwariya Shri Kapil Muni

Will the Minister of DEFENCE be pleased to state:

- (a) the details of budgetary support provided to the Defence Research and Development Organisation (DRDO) during the last three years;
- (b) the details of utilisation of the funds allocated;
- (c) whether the funds have been diverted from one head to another head without seeking approval of the Government; and
- (d) if not, the reasons for continuous increase in non-plan expenditure of the said organisation?

Answer

MINISTER OF DEFENCE (SHRI A.K. ANTONY)

(a) Budgetary allocation provided for Defence Research and Development Organisation (DRDO) at Budget Estimates (BE) and the Revised Estimates (RE) stage during the last three years is as under:

(Rs.in crore)

Year BE RE

	Revenue	Capital	Total	Revenue	Capital	Total
2009-10	4757.67	3723.87	8481.54	4349.25	4165.56	8514.81
2010-11	5230.42	4578.30	9808.72	5230.42	5129.01	10359.43
2011-12	5624.87	4628.30	10253.17	5386.01	4628.30	10014.31

(b) The actual expenditure incurred during the last three years is as under:-

(Rs. in crore)

Year Actual Expenditure

	Revenue	Capital	Total
2009-10	4321.40	4153.98	8475.38
2010-11	5183.83	4965.09	10148.92
2011-12	5248.55#	4612.55#	9861.10#

Expenditure figures for 2011-12 are provisional.

(c) & (d): Reappropriations between Minor Heads have been carried out with the approval of the competent authority in Government. The entire allocation/expenditure under the Defence Services Estimates, which includes DRDO, is treated as Non Plan. The expenditure of DRDO has been increasing due to increase in technical activities and sanction of certain important projects, besides

normal growth.