

**GOVERNMENT OF INDIA
CHEMICALS AND FERTILIZERS
LOK SABHA**

UNSTARRED QUESTION NO:3674
ANSWERED ON:30.07.2009
PRODUCTION BY IDPL
Singh Shri Brij Bhushan Sharan

Will the Minister of CHEMICALS AND FERTILIZERS be pleased to state:

- (a) the quantum of production made by Indian Drugs and Pharmaceuticals Limited (IDPL) during each of the last three years and the current year;
- (b) the total sales effected during 2008-09 with separate break-up of the expenses incurred on each trade commission, discounts and marketing during the said period;
- (c) the expenses incurred on the advertisement, sales and promotion of four new products launched by IDPL;
- (d) die value of the total volume of these four products and the sales effected therefrom;
- (e) the net profit earned by the IDPL during the said period; and
- (f) die sources other than its core activity from where the IDPL raised its funds?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF CHEMICALS AND FERTILIZERS (SHRI SRIKANT KUMAR JENA)

(a) to (c) The information made available by IDPL in respect of production, sales, trade commission, discounts and expenditure incurred on marketing during the last three years & the current year, is as follows. This information is provisional as audited Balance Sheets are not available.

(Rs. in crores)

Year	Production and Discounts	Sales	Trade Commission Marketing & Sales	Expenditure on Promotion Including on four new products
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2006-07	17.91	15.74	0.67	0.11
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2007-08	62.13	56.63	4.32	0.18
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2008-09	93.20	87.59	6.55.	1.17
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2009-10 (uptojune,2009)	27.88	22.15	1.90	0.23
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(d) Rs.17.00 Lakhs

(e) Accounts are under finalization for the years 2006-07 onwards. IDPL has reported provisional information in respect of Profit

before Depreciation, Interest and Tax (PBDIT) as follows:-
(Rs. in crores)

Year	PBDIT
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2006-07	-13.98
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2007-08	1.80
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2008-09	5.60
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2009-10 (uptojune, 2009)	1.48
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(f) IDPL has reported availability of funds, as follows:-

(Rs: in Crores)

1) Advance from National Buildings
Construction Corporation (NBCC) : 15.00

2) Rentals & Other Income : 11.29