

**GOVERNMENT OF INDIA  
COMMUNICATIONS AND INFORMATION TECHNOLOGY  
LOK SABHA**

UNSTARRED QUESTION NO:2438  
ANSWERED ON:28.03.2012  
CENTRALLY SPONSORED SCHEMES  
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**Will the Minister of COMMUNICATIONS AND INFORMATION TECHNOLOGY be pleased to state:**

- (a) whether the Department of Information Technology had allocated funds for 24 Central schemes under planned expenditure;
- (b) if so, the details thereof and the present status of the scheme;
- (c) whether the funds have not been fully and properly utilized;
- (d) if so, the details thereof and the reasons therefor alongwith its likely impact on development of Information Technology; and
- (e) the action taken by the Government in this regard and the outcome thereof?

**Answer**

MINISTER OF STATE FOR COMMUNICATIONS AND INFORMATION TECHNOLOGY (SHRISACHIN PILOT)

(a): Department of Electronics & IT (DeitY) does not have any Centrally Sponsored Scheme. DeitY is implementing Central Sector Schemes. In the Annual Plan for the year 2010-2011, DeitY was allocated 2660.00 crore (Budget Estimates) (Gross Budgetary Support) for Implementation of 23 Central Sector Plan Schemes.

(b): The details of the allocation towards 23 Plan schemes in 2010-11 and 2011-12 are placed at Annexureâ€”I.

(c): The actual expenditure incurred on implementation of 23 Plan Schemes in 2010-11 was 3028.71 crore as against allocation of 2660.00 crore (Budget Estimates) and ` 3468.40 crore (Revised Estimates). Annexure â€” I

(d): The details of allocation (Budget Estimates and Revised Estimates) scheme-wise in respect of 23 Plan Schemes for the year 2010-11 and their utilization are placed at Annexureâ€”II.

Broadly the reasons for non-utilization of full allocation under Revised Estimates relate to non-materialisation of the External Aided Project component of e-Governance, non-finalization of projects like e-District MMP, Bharat Nirman Common Services Centre Scheme and non-receipt of utilization certificates from State/ implementing agencies. This however, has not adversely impacted the overall development of Information Technology as activities under 23 Plan Schemes continued in the year 2011-12.

(e): During the formulation of Twelfth Five Year Plan for the Department, a full review of Plan Schemes was undertaken by the Working Group on Information Technology Sector and zero based budgeting was followed to ensure proper and full utilization of funds.