

**GOVERNMENT OF INDIA
MINES
LOK SABHA**

UNSTARRED QUESTION NO:2826
ANSWERED ON:30.03.2012
PLAN/NON-PLAN BUDGET
Singh Shri Pashupati Nath

Will the Minister of MINES be pleased to state:

- (a) the plan and non-plan budget earmarked for the Ministry for the years 2010-11 and 2011-12;
- (b) the works in which non-plan budget has been utilized alongwith the share of plan budget utilized and the name of such projects; and
- (c) the details of the performance of non-plan and plan budgets during the said period?

Answer

THE MINISTER OF STATE (INDEPENDENT CHARGE) FOR MINES (SHRI DINSHA PATEL)

(a): The plan and non-plan budget earmarked for the Ministry for the years 2010-11 and 2011-12 is as follows:-

(Rs. in crore)

Year BE RE

Plan Non-Plan Plan Non-Plan

2010-11 200.00 366.14 241.00 420.11

2011-12 214.00 440.28 375.36 436.95

(b): In this Ministry non-plan budget is utilized for Secretariat Expenditure i.e. for Establishment expenditures.

(c): Plan provisions made for the Ministry of Mines is allocated to Geological Survey of India (GSI), Indian Bureau of Mines (IBM), Mineral Exploration Corporation Limited (MECL) for their regular Plan Schemes and Science and Technology programmes of the Ministry. The Performance against the budget provision made available was as follows:

(Rs in crore)

Year Actual Expenditure
Plan Non-Plan

2010-11 227.77 419.94

2011-12 246.07# Upto 429.36 Upto
Feb' 12 Feb' 12#

In addition to the actual expenditure upto February 2012, payment of Rs.89.73 crore towards the third installment for procurement of Ocean Going Research Vessel of GSI has been made on March 22, 2012.