

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

UNSTARRED QUESTION NO:1730
ANSWERED ON:23.03.2012
AIIMS EXPENDITURE
Verma Smt. Usha

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) the annual budget of All India Institute of Medical Sciences (AIIMS) at New Delhi and the expenditure incurred on drugs given to and diagnostic tests performed free of cost on patients out of the total budget;
- (b) the types of the tests for which the patients are given appointments not before one month;
- (c) the amount spent for decorating houses of top five officers in AIIMS during the last five years and the criteria for decoration of houses of officers of the AIIMS;
- (d) whether the larger amount was spent in the construction of general OPD in comparison to the amount spent in the construction of cardio-neuro last year;and
- (e) if so, the details of the amount spent on both the OPD buildings separately?

Answer

MINISTER OF THE STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI GHULAM NABIAZAD)

(a): During the current financial year, AIIMS has been allocated funds as under:

Plan : Rs. 412.35 crore

Non plan : Rs. 650.00 crore

Out of this, a sum of Rs. 5498.78 lakh (approx.) has been spent on drugs and a sum of Rs. 2498.64 lakh (approx.) on diagnostic tests. The expenditure on diagnostic test includes the expenditure incurred on the patients exempted of charges.

(b): Tests where appointments are given not before one month largely include Ultrasound, C.T. Scan, MRI Scan, MCU, IVP, Endoscopy, Colonoscopy, Bone Scan and PET Scan, etc.

(c): Rs. 88.49 lakh have been spent on the renovation of the houses of Director/Dean/Deputy Director (Administration)/ Medical Superintendent and Senior Financial Advisor over the last five years. Renovation of houses is carried out as per functional requirements.

(d)&(e): The Rajkumari Amrit Kaur OPD Registration hall was renovated at a total cost of Rs. 8.00 crore (approx.) covering an area of 2500 sq. m. including 400 sq. m. extended structure and The Cardio Neuro Sciences OPD was renovated at a total cost of Rs. 1.59 crore (approx.) covering an area of 1300 sq. m.