

**GOVERNMENT OF INDIA  
PLANNING  
LOK SABHA**

UNSTARRED QUESTION NO:4400  
ANSWERED ON:21.12.2011  
SCHEMES IMPLEMENTED IN ODISHA  
Biswal Shri Hemanand

**Will the Minister of PLANNING be pleased to state:**

- (a) the details of the Central schemes implemented in the State of Odisha during the last three years and the current year;
- (b) whether the schemes are running behind schedule and not able to reach their set targets; and
- (c) if so, the efforts being made by the Government for smooth running and timely completion of the schemes?

**Answer**

MINISTER OF STATE FOR PLANNING, SCIENCE & TECHNOLOGY AND EARTH SCIENCES (DR. ASHWANI KUMAR)

(a): The details of the outlay and expenditure of Central Schemes namely, Central Plan Schemes(CPS) and Centrally Sponsored Schemes (CSS) for 2008-09, 2009-10, 2010-11 and 2011-12, for which funds are routed through the Odisha State Budget (as reported by the State Government) are given as under:

Annual Plan	No of Schemes	Outlay	Expenditure	Percentage	of
(in crore)	(in crore)	Expnd. to			
		outlay			

CPS + CSS CPS + CSS CPS + CSS CPS + CSS

2008-09 244 2874.69 2235.04 77.75

2009-10 326 3451.08 2151.66 62.35

2010-11 339 4359.73 2833.46 64.99

2011-12 (upto 329 4362.29 1677.00 38.44  
Sep., 2011)

(b): The expenditure incurred under various Central Schemes has varied and was 77.75% in 2008-09, 62.35% in 2009-10, 64.99% in 2010-11 and 38.44% in the current year(upto 30th September, 2011). In some cases, such as Sarva Shiksha Abhiyan, financial achievement has not exceeded 80% during the last four years of the Eleventh Plan. On the other hand, the financial performance of the Mid Day Meal Scheme was 85% in 2008-09, 124% in 2009-10 but only 60% in 2010-11. As far as physical performance is concerned, the Gross Enrolment Ratio was better than the national average while the Drop-out Rate was higher than the national average. The Common Services Centre scheme and State Service Delivery Gateway project are slightly behind schedule due to the shortage of manpower and technical capacity and efforts are being made to address challenges like availability of broadband connectivity, problem of power and inadequacy of G2C services. While the expenditure under the National Rural Health Mission has been relatively satisfactory, there is a shortage of specialists and against a requirement of 924 specialists in Community Health Centres, only 469 are in position. Hence the shortfall in expenditure and concomitant delay in reaching targets in some of the schemes can largely be attributed to factors such as shortage of manpower, technical capacity, etc.

(c): For effective and timely implementation of the schemes, each Ministry has its own system of review, monitoring and evaluation. At the State Government level, in addition to the monitoring by the Finance and Planning and Coordination Departments, periodical review is also made by the Chief Minister and the Minister for Planning and Coordination.