

**GOVERNMENT OF INDIA
HUMAN RESOURCE DEVELOPMENT
LOK SABHA**

UNSTARRED QUESTION NO:4403
ANSWERED ON:21.12.2011
UNUTILISED FUNDS
Verma Smt. Usha

Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

- (a) the details of the funds which were not utilised in the education sector within the stipulated time period during the last three years, year-wise and State-wise alongwith the reasons therefor;
- (b) whether the non-utilization of funds in a timely manner has had an adverse effect on the development in this sector;
- (c) if so, the reaction of the Government thereto; and
- (d) the remedial steps taken by the Government in this regard?

Answer

MINISTER OF STATE IN THE MINISTRY OF HUMAN RESOURCE DEVELOPMENT (DR. D. PURANDESWARI)

(a) to (d): State-wise allocation is not made by Ministry of Human Resource Development. However, States submit project/scheme wise demands which after appropriate appraisals are approved. Amounts are released after receipt of Utilisation Certificates of earlier releases following rules in force. Total amount allocated/utilised (Plan & Non-Plan) by Ministry of Human Resource Development during the last three years, year wise, are as under:

(Rs. in crores)

2008-09	2009-10	2010-11						
Budget	Revised	Actual	Budget	Revised	Actual	Budget	Revised	Actual
Estimate	Estimate	Exp.	Estimate	Estimate	Exp.	Estimate	Estimate	Exp.
38709	27167	35186	44532	41498	40279	49908	54548	51881

It is a fact that the funds allocated on year to year basis have not been fully utilised mainly on account of spill over amount of the previous years, delay in implementation of Oversight Committee (OSC) recommendations on account of legal difficulties, delay in approval of projects. As regards the issue relating to delay in implementation of projects, the same has been addressed in the meetings with the State governments as well as Central Advisory Board of Education (CABE) and Education Ministers' Conference. Some times allotment of land and other issues concerning the State Governments, hampers the project implementation, thereby, non-utilising of the fund for the projects. However, these problems have been resolved and the utilisation of Plan Funds is more than 90% of the revised estimates. Ministry of Human Resource Development is constantly monitoring the progress as well as utilisation of funds under various schemes.