

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

UNSTARRED QUESTION NO:851
ANSWERED ON:25.11.2011
FINANCIAL ASSISTANCE FOR HEALTH PROJECT .
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Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of the financial assistance received by India from international financial institutions during 2010-11 for health projects, institution/project-wise; and

(b) the extent of utilisation of assistance during the above period for each project alongwith the share of the Union Government, if any, for the same?

Answer

MINISTER OF THE STATE IN THE MINISTRY OF HEALTH & FAMILY WELFARE (SHRI GHULAM NABI AZAD)

(a) & (b):

1. Revisited National TB Control Programme (RNTCP):

Under the Revised National TB Control Programme the details of foreign assistance received during 2010-11 is given below:

Sl.No. Source Amount
(RS. in crores)

1 World Bank 168.42

2 GFATM 97.71

Total 266.13

The utilization of the foreign assistance received and the share of the Union Government, during 2010-11 is given below:

Sl.No. Source Utilization/expenditure
(Rs. in crores)

Share of Share of Total
funding union
Agency Govt.

1 World Bank 168.42 37.24 205.66

2 GFATM 97.71 0 97.71

Total 266.13 37.24 303.37

2. Reproductive Child Health(RCH)-II Project:

The detail of the financial assistance received by India from International financial institution during 2010-11 in RCH-II project is as under:

Sl.No. Name of the financial Reimbursement received
institution during 2010-11
(Rs. in crores)

1 World Bank 115.67

2 Department for International 234.15
Development (DFID)

3 United Nations Population 14.25
Fund (UNFPA)

4 European Union Nil

Financial assistance is received for the purpose of reimbursement of the expenditure incurred by the Govt for above health projects. Hence, there is 100% utilization of the financial assistance received during 2010-11.

3. Pulse Polio Immunization Programme:

The detail of the financial assistance received by India from International financial institution during 2010-11 in Pulse Polio Immunization Programme is as under:

Sl.No. Name of the financial Reimbursement received
Institution during 2010-11
(Rs. in crores)

1 ENTWICKLUNGSBANK (KfW) 43.92

Financial assistance is received for the purpose of reimbursement of the expenditure incurred by the Govt for above health projects. Hence, there is 100% utilization of the financial assistance received during 2010-11.

4. Innovation in Family Planning Service Project(IFPS):

The detail of the financial assistance received by India from International financial institution during 2010-11 in Innovation in Family Planning Service Project is as under:

Sl.No. Name of the financial Reimbursement received
Institution during 2010-11
(Rs. in crores)

1 United States of 6.52
America (USAID)

Financial assistance is received for the purpose of reimbursement of the expenditure incurred by the Govt for above health projects. Hence, there is 100% utilization of the financial assistance received during 2010-11.

5. Integrated Disease Surveillance Project (IDSP):

Integrated Disease Surveillance Project (IDSP) receives financial assistance from World Bank on reimbursement basis after

submission of the expenditures incurred earlier.

The total expenditure incurred in 2010-11 was Rs. 48.19 crores against which an expenditure of Rs. 14.07 crores has been claimed from World Bank for reimbursement and the remaining expenditure (Rs. 34.12 crores) is from domestic budget.

6. National Vector Borne Disease Control Programme (NVBDCP):

This Directorate is receiving financial assistance under World Bank and GFATM assisted National Vector Borne Disease Control Programmes. Under the World Bank project, the disbursement/reimbursement of assistance is made after the expenditure has been incurred out of domestic budget. During 2010-11 disbursement of Rs. 39.98 crore has been made by the World Bank. No assistance has been received during 2010-11 under GFATM round 4 project.

100% assistance is provided under the two projects for the identified activities under the programme. Therefore, no provision for Central Government share is made.

7. National AIDS Control Programme:

Reimbursement received by the Government in the year 2010-11 under National AIDS Control Programme is as follows. It may be noted that expenditure incurred National AIDS Control Programme and eligible for reimbursement by the international financial institutions is subsequently reimbursed by them.

Sl.No. Name of Institutions Reimbursement received
(Rs. in crore)

| | | |
|---|-------------|--------|
| 1 | World Bank | 184.96 |
| 2 | DFID | 209.81 |
| 3 | Global Fund | 307.58 |
| 4 | US AID | 24.73 |
| 5 | UNDP | 4.96 |
| | Total | 732.04 |

The expenditure incurred in the year 2010-11 under the Programme is as follows:

Sl.NO. Institutions Expenditure incurred
(Rs.in crore)

| | | |
|---|-------------------------|--------|
| 1 | World Bank | 323.90 |
| 2 | DFID | 265.01 |
| 3 | Global Fund | 522.32 |
| 4 | Domestic Budget Support | 18.15 |
| 5 | UNDP | 3.93 |
| 6 | USAID | 33.89 |
| | Total | 1167.2 |