

**GOVERNMENT OF INDIA
YOUTH AFFAIRS AND SPORTS
LOK SABHA**

UNSTARRED QUESTION NO:2434
ANSWERED ON:16.08.2011
BUDGET ALLOCATION FOR CWG
Purkayastha Shri Kabindra

Will the Minister of YOUTH AFFAIRS AND SPORTS be pleased to state:

- (a) the original budget allocation for conducting/organising the Commonwealth Games (CWG) held in 2010 to the Organising Committee, Central Public Works Department, Sports Authority of India and Prasar Bharati, respectively;
- (b) whether the above organisations had also asked the Government to increase the said allocation;
- (c) if so, the details thereof and the reasons therefor;
- (d) whether these organisations have completed the work assigned to them within the budget allocation; and
- (e) if so, the details thereof and if not, the reasons therefor?

Answer

THE MINISTER OF STATE (INDEPENDENT CHARGE) FOR YOUTH AFFAIRS & SPORTS (SHRI AJAY MAKEN)

(a) The required details are as under:

(Rs. in Crores)

Sl.No	Agency	Original Budget Allocation
1.	Organising Committee (OC)	767
2.	Central Public Works Department (CPWD)/Sports Authority of India (SAI)	1000+ - 10%
3.	Prasar Bharati + Press Media Centre + India Trade Promotion Organization	366+40.77+28

(b) Yes, Madam.

(c) The increased allocation in respect of the above are as under:-

(Rs. in Crores)

Sl.No	Agency	Revised Budget Allocation
1.	Organising Committee (OC)	1813.42
2.	Central Public Works Department (CPWD)/Sports Authority of India (SAI)	2460.00
3.	Prasar Bharati+Press Media Centre +India Trade Promotion Organization	366+40.77+75.77

The reasons for increase in case of the Organising Committee related to:

i) inclusion of new items such as Accreditation; City operations; Sponsorship and T.V. Rights ; Security; Sustainability & Environment and Ticketing ii) Change of the Scope of Work and cost escalation in some of the items like Catering, Opening & Closing Ceremonies, Protocol & CGF Relations etc. iii) inclusion of components for Rent of OC Building, Technology etc. which were practically nil in the initial budget.

The reasons for the increase in cost estimates of SAI/CPWD are 1) Change in design and scope; 2) Escalation in prices of construction material; 3) Alterations and additions at venue necessitated by mandatory requirements of the Commonwealth Games Federation/International Federation; and 4) Inclusion of items like statutory levies, Closed Circuit Television (CCTV), façade lighting seating, horticulture work etc. which had not been accounted for earlier. For Prasar Bharati, reasons for increase were i) augmentation and replacement of AC Plant in various halls as per the requirement of OC ii) Hiring and Fuel expenses for DG Sets etc.

(d) Yes, Madam.

(e) The Organising Committee (OC) CWG-2010 has conducted the Commonwealth Games in October,2010 at Delhi from 3rd October to 14th October, 2010.

SAI/CPWD have upgraded/renovated the five stadia within the revised budget allocation, viz. 1) Jawaharlal Nehru Stadium Complex, 2) Dr. Karni Singh Shooting Ranges, 3) Indira Gandhi Stadium Complex, 4) Major Dhyani Chand National Stadium, 5) Dr. Shyama Prasad Mookerjee Swimming Pool Complex.

Doordarshan, a constituent of Prasar Bharati was the Host Broadcaster (HB) and was responsible for all broadcast related activities (both for Radio and Television) required for the production of World Feeds (Basic Feed) video and audio signals in a balanced and objective manner. The broadcast coverage as above was provided by Prasar Bharati. The work related to Press Media Centre was completed. The ITPO also completed their work within the revised budget allocation.