

**GOVERNMENT OF INDIA  
PLANNING  
LOK SABHA**

UNSTARRED QUESTION NO:2544  
ANSWERED ON:17.08.2011  
UNDER-UTILISATION OF FUNDS  
Pakkirappa Shri S.

**Will the Minister of PLANNING be pleased to state:**

- (a) whether the funds allocated by the Union Government for the centrally sponsored flagship schemes could not be spent till December of the financial year 2010-11;
- (b) if so, the details thereof, scheme-wise;
- (c) whether in some schemes, even fifty per cent of the allocated amount could not be spent during the aforesaid period; and
- (d) if so, the names of the schemes and the assessment of negative impact of negligence of these schemes made in this regard?

**Answer**

MINISTER OF STATE FOR PLANNING, SCIENCE & TECHNOLOGY AND EARTH SCIENCE (DR. ASHWANI KUMAR)

(a) & (b): As per the information available under the Central Plan Scheme Monitoring System (CPSMS), more than 77 percent of the funds allocated for the centrally sponsored flagship schemes have been released up to 31st December, 2010. The scheme-wise details of allocation and releases under centrally sponsored flagship schemes are given below:

Sr.No Flagship Schemes Total Allocation # Total Releases# % of Total  
(2010-11 - BE) (upto Dec, 2010) Allocation

1 Pradhan Mantri Gram Sadak Yojana (PMGSY) 12000.00 13640.88 113.67

2 Sarva Shiksha Abhiyan (SSA) 15000.00 15701.11 104.67

3 Mid Day Meal (MDM) 9440.00 8066.70 85.45

4 Integrated Child Development Services (ICDS) 8700.00 6980.84 80.24

5 Rural Drinking Water - Accelerated Rural Water Supply (ARWSP) 9000.00 6692.92 74.37

6 Indira Awaas Yojana (IAY) 10000.00 230.89 2.30

7 Total Sanitation Campaign (TSC) 1580.00 1068.29 67.61



8 National Rural 15672.00 10194.08 65.05  
Health Mission  
(NRHM)

9 National Rural 40100.00 24262.61 60.51  
Employment  
Guarantee  
Act (NREGA)

Grand Total: 121492.00 93838.32 77.24

Source: # Expenditure Budget

#Central Plan Scheme Monitoring System, CGA -

<http://cpsms.nic.in/Reports/FlagShipSchemeReleases.aspx>

(c): In none of the centrally sponsored flagship schemes, the release is less than 50 percent of the allocation.

(d): Does not arise.