

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

UNSTARRED QUESTION NO:5042
ANSWERED ON:02.09.2011
ALLOCATION OF FUNDS UNDER NRHM
Singh Alias Pappu Singh Shri Uday

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) the budget allocated to the Ministry during the 11th Five Year Plan;
- (b) the budget so far utilised;
- (c) the areas identified where the shortfall has been acute causing health vulnerability; and
- (d) the percentage of utilisation of total allocation envisaged till the end of this fiscal year which is end of the plan period?

Answer

THE MINISTER FOR HEALTH & FAMILY WELFARE (SHRIGHULAM NABI AZAD)

- (a) The actual allocation of Plan funds to the Ministry of Health & Family Welfare during 11th Five Year Plan (2007-08 to 2011-12) has been Rs. 99,491 crore.
- (b) The utilization during the first four years of the Eleventh Plan (2007-08 to 2010-11) has been Rs. 66,361.24 crore, as against the actual allocation of Rs. 72,731 crore during the same period.
- (c) The total funds made available during the Plan, have been allocated among different areas taking into account the needs and priorities.
- (d) During the first four years of Eleventh Plan, the percentage of utilization of funds under the Central Sector was 91.2%. Assuming cent percent utilization during 2011-12, the overall utilization by the end of Eleventh plan is likely to be about 93.5%.