

**GOVERNMENT OF INDIA
FINANCE
LOK SABHA**

UNSTARRED QUESTION NO:1649
ANSWERED ON:19.11.2010
EXPENDITURE OF THE GOVERNMENT
Lal Shri Kirodi

Will the Minister of FINANCE be pleased to state:

- (a) the head-wise amount estimated to be incurred as Government expenses in the financial year 2010-11; and
(b) the steps taken or proposed to be taken to maximise benefits therefrom and minimise wasteful expenditure in this regard?

Answer

MINISTER OF STATE IN THE MINISTRY OF FINANCE(SHRI NAMO NARAIN MEENA)

(a) The details of budgeted expenditure to be incurred as Government expenses in the financial year 2010-2011 are as follows:

(RS. Crore)

Sl.No.	Details	Amount
1.	Revenue Expenditure	1088220.79
2.	Capital Expenditure	3534184.89
	Total Consolidated Fund Disbursements	4622405.68

Net of recoveries and includes provision towards redemption of debt.

The head-wise details of budgeted expenditure estimated to be incurred in 2010-11 are shown in Annual Financial Statement presented to Parliament as part of Budget 2010-11;

(b) To ensure that the budgetary provisions are not merely spent within the financial year but do result in intended outcomes, Government has taken definite initiatives such as establishing mechanisms for performance monitoring and performance evaluation in Government on a regular basis including preparation of a Result-Framework document by each Ministry/Department, fixing success indicators (Key Performance Indicators or Key Result Areas) and time bound targets to measure progress in achieving these objectives and placement of the reviews of the targets before the Cabinet. The initiatives also include strengthening public accountability of flagship programmes and evaluation of the impact of such programmes.