

**GOVERNMENT OF INDIA  
RURAL DEVELOPMENT  
LOK SABHA**

UNSTARRED QUESTION NO:996  
ANSWERED ON:15.11.2010  
SCHEMES UNDER CAPART  
Naranbhai Shri Kachhadia;Patel Shri R.K. Singh

**Will the Minister of RURAL DEVELOPMENT be pleased to state:**

- (a) the details of the schemes implemented by Council of Advancement of People in Action and Rural Technology (CAPART) in the country during each of the last three years till date, State-wise;
- (b) the details of the achievements made by CAPART as on date;
- (c) whether the Government proposes to make the working of CAPART more effective and transparent; and
- (d) if so, the details thereof?

**Answer**

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT (SHRI PRADEEP JAIN 'ADITYA')

(a)&(b): The following schemes of Council of Advancement of People's Action and Rural Technology (CAPART) are under operation in the country during last three years:

- i) Advancement of Rural Technology Scheme (ARTS)
- ii) Public Cooperation (PC)
- iii) Organisation of Beneficiaries (OB) including Grameen Vikas Andolan (GVA) & Nirmal Gram Abhiyan (NGA)
- iv) Disability.
- v) Marketing including Gram Shree Melas.

The details of achievements year-wise, state-wise and scheme-wise are given at Annexure-I.

(c)&(d): Yes sir. CAPART is in the process of switching over to web based application software consisting of three modules:

- i) Financial Accounting - General Ledger Module
- ii) Receipt and Dispatch Tracking System Module and
- iii) Project Monitoring Information System.

This system will be integrated with NGO-PS in such a way that NGOs registering and applying for grants online would get link with the CAPART's portal and work flow. In order to make the working of CAPART more effective the task of preparing a report on 'State of Organisation and Road Map for Future' has been assigned to the Indian Institute of Rural Management (IRMA) Anand.

Annexure-I

Statement referred to in reply to part (a) & (b) of the Unstarred Question No. 996 dated 15.11.2010

**FIN.YEAR-WISE/STATE-WISE/SCHEME-WISE DETAILS OF AMOUNT SANCTIONED**

Fin Yr 2007-2008

State

ANDHRA PRADESH

| Scheme     | No. Projects | Amt.Sanc. | Amt. Relz. |
|------------|--------------|-----------|------------|
| ARTS       | 30           | 18047148  | 15167011   |
| DISABILITY | 3            | 1914035   | 438550     |

|                    |     |          |          |
|--------------------|-----|----------|----------|
| MARKETING PROJECTS | 4   | 1684000  | 1684000  |
| PC                 | 92  | 26169763 | 19978806 |
| SEMINAR/WORKSHOP   | 73  | 3512300  | 3478800  |
| Total              | 202 | 51327246 | 40747167 |

ARUNACHAL PRADESH

|                     |   |        |        |
|---------------------|---|--------|--------|
| NIRMAL GRAM ABHIYAN | 2 | 328700 | 237465 |
| Total               | 2 | 328700 | 237465 |

ASSAM

|                               |    |          |          |
|-------------------------------|----|----------|----------|
| ARTS                          | 7  | 3908004  | 1675820  |
| GRAMEEN VIKAS ANDOLAN         | 8  | 5232830  | 3233156  |
| MARKETING PROJECTS            | 9  | 5329310  | 5219310  |
| NIRMAL GRAM ABHIYAN           | 3  | 515850   | 229900   |
| ORGANISATION OF BENEFICIARIES | 2  | 326350   | 262095   |
| PC                            | 3  | 610268   | 478654   |
| SEMINAR/WORKSHOP              | 5  | 414301   | 398174   |
| Total                         | 37 | 16336913 | 11497109 |

BIHAR

|                               |    |          |          |
|-------------------------------|----|----------|----------|
| ARTS                          | 10 | 12777687 | 4974362  |
| DISABILITY                    | 1  | 761860   | 376090   |
| MARKETING PROJECTS            | 11 | 5198500  | 4734500  |
| NIRMAL GRAM ABHIYAN           | 31 | 5275750  | 1849447  |
| ORGANISATION OF BENEFICIARIES | 12 | 1126100  | 1020195  |
| PC                            | 20 | 28346060 | 762411   |
| YP SCHEME                     | 1  | 597826   | 239130   |
| Total                         | 86 | 54083783 | 13956135 |

CHANDIGARH

|                               |   |         |        |
|-------------------------------|---|---------|--------|
| GRAM SHREE MELA               | 1 | 450000  | 450000 |
| ORGANISATION OF BENEFICIARIES | 1 | 50000   | 40000  |
| PC                            | 1 | 1872000 | 0      |
| Total                         | 3 | 2372000 | 490000 |

CHHATISGARH

|      |   |         |   |
|------|---|---------|---|
| ARTS | 1 | 1398009 | 0 |
|------|---|---------|---|

|                               |    |          |          |
|-------------------------------|----|----------|----------|
| GRAM SHREE MELA               | 1  | 1000000  | 1000000  |
| NIRMAL GRAM ABHIYAN           | 1  | 225950   | 225950   |
| ORGANISATION OF BENEFICIARIES | 1  | 100000   | 100000   |
| PC                            | 3  | 1304890  | 700191   |
| Total                         | 7  | 4028849  | 2026141  |
| DELHI                         |    |          |          |
| PC                            | 2  | 1826475  | 179500   |
| Total                         | 2  | 1826475  | 179500   |
| GOA                           |    |          |          |
| PC                            | 3  | 1322750  | 661375   |
| Total                         | 3  | 1322750  | 661375   |
| GUJARAT                       |    |          |          |
| ARTS                          | 6  | 9883090  | 2844096  |
| ORGANISATION OF BENEFICIARIES | 3  | 1729150  | 1037090  |
| PC                            | 8  | 5105711  | 3654013  |
| SEMINAR/WORKSHOP              | 3  | 231602   | 215606   |
| Total                         | 20 | 16949553 | 7750805  |
| HARYANA                       |    |          |          |
| ARTS                          | 3  | 3051950  | 3051950  |
| GRAM SHREE MELA               | 1  | 450000   | 450000   |
| GRAMEEN VIKAS ANDOLAN         | 3  | 4129600  | 4064600  |
| ORGANISATION OF BENEFICIARIES | 2  | 200000   | 180000   |
| PC                            | 23 | 9075838  | 6675203  |
| Total                         | 32 | 16907388 | 14421753 |
| HIMACHAL PRADESH              |    |          |          |
| ARTS                          | 9  | 8281839  | 7179652  |
| GRAMEEN VIKAS ANDOLAN         | 4  | 2651800  | 1834900  |
| ORGANISATION OF BENEFICIARIES | 2  | 145000   | 145000   |
| HIMACHAL PRADESH              |    |          |          |
| PC                            | 2  | 900000   | 900000   |
| Total                         | 17 | 11978639 | 10059552 |
| JAMMU AND KASHMIR             |    |          |          |
| ARTS                          | 2  | 1480500  | 1210250  |

|                               |    |         |         |
|-------------------------------|----|---------|---------|
| GRAM SHREE MELA               | 1  | 450000  | 450000  |
| GRAMEEN VIKAS ANDOLAN         | 3  | 2397750 | 671600  |
| ORGANISATION OF BENEFICIARIES | 2  | 200000  | 200000  |
| PC                            | 12 | 3707310 | 3665015 |
| Total                         | 20 | 8235560 | 6196865 |

#### JHARKHAND

|                    |    |         |         |
|--------------------|----|---------|---------|
| ARTS               | 4  | 2392300 | 1884703 |
| MARKETING PROJECTS | 3  | 1839000 | 1801209 |
| PC                 | 3  | 262200  | 255710  |
| YP SCHEME          | 3  | 868826  | 282272  |
| Total              | 13 | 5362326 | 4223894 |

#### KARNATAKA

|                               |    |          |          |
|-------------------------------|----|----------|----------|
| ARTS                          | 11 | 7903209  | 5508291  |
| DISABILITY                    | 1  | 203370   | 101685   |
| GRAM SHREE MELA               | 4  | 2235500  | 2131157  |
| ORGANISATION OF BENEFICIARIES | 5  | 3642100  | 2998985  |
| PC                            | 10 | 5377575  | 3169880  |
| SEMINAR/WORKSHOP              | 3  | 300000   | 197906   |
| Total                         | 34 | 19661754 | 14107904 |

#### KERALA

|                               |    |          |          |
|-------------------------------|----|----------|----------|
| ARTS                          | 16 | 20572078 | 13772916 |
| DISABILITY                    | 1  | 69860    | 69860    |
| GRAM SHREE MELA               | 2  | 1415000  | 1415000  |
| ORGANISATION OF BENEFICIARIES | 6  | 1987950  | 1497000  |
| PC                            | 6  | 4678525  | 3617508  |
| SEMINAR/WORKSHOP              | 1  | 100000   | 100000   |
| Total                         | 32 | 28823413 | 20472284 |

#### MADHYA PRADESH

|                               |    |         |         |
|-------------------------------|----|---------|---------|
| ARTS                          | 3  | 781600  | 555740  |
| DISABILITY                    | 1  | 1312740 | 403600  |
| GRAMEEN VIKAS ANDOLAN         | 2  | 2672015 | 1336007 |
| ORGANISATION OF BENEFICIARIES | 2  | 104880  | 97330   |
| PC                            | 2  | 990880  | 601235  |
| Total                         | 10 | 5862115 | 2993912 |

#### MAHARASHTRA

|                               |    |          |         |
|-------------------------------|----|----------|---------|
| ARTS                          | 1  | 1016000  | 1016000 |
| PC                            | 2  | 1150904  | 889534  |
| SEMINAR/WORKSHOP              | 6  | 591650   | 557618  |
| Total                         | 9  | 2758554  | 2463152 |
| MANIPUR                       |    |          |         |
| ARTS                          | 24 | 6566502  | 4454901 |
| GRAMEEN VIKAS ANDOLAN         | 1  | 417400   | 375660  |
| MARKETING PROJECTS            | 2  | 1286000  | 836000  |
| PC                            | 7  | 4597656  | 2568611 |
| YP SCHEME                     | 1  | 1084000  | 433600  |
| Total                         | 35 | 13951558 | 8668772 |
| MEGHALAYA                     |    |          |         |
| NIRMAL GRAM ABHIYAN           | 1  | 171950   | 114950  |
| YP SCHEME                     | 1  | 542000   | 216800  |
| Total                         | 2  | 713950   | 331750  |
| MIZORAM                       |    |          |         |
| ARTS                          | 1  | 1029000  | 926100  |
| GRAMEEN VIKAS ANDOLAN         | 1  | 136650   |         |
| MARKETING PROJECTS            | 1  | 400000   | 400000  |
| PC                            | 1  | 456758   | 405578  |
| SEMINAR/WORKSHOP              | 2  | 180642   | 180642  |
| Total                         | 6  | 2203050  | 1912320 |
| NAGALAND                      |    |          |         |
| ARTS                          | 6  | 1848647  | 1093376 |
| NIRMAL GRAM ABHIYAN           | 4  | 687800   | 459800  |
| NAGALAND                      |    |          |         |
| PC                            | 1  | 124594   |         |
| Total                         | 11 | 2661041  | 1553176 |
| ORISSA                        |    |          |         |
| ARTS                          | 8  | 7896828  | 3278554 |
| DISABILITY                    | 2  | 2110557  | 1308077 |
| GRAM SHREE MELA               | 7  | 3160000  | 2896600 |
| GRAMEEN VIKAS ANDOLAN         | 1  | 433500   | 433500  |
| ORGANISATION OF BENEFICIARIES | 3  | 326500   | 326500  |

|                               |              |                 |                 |
|-------------------------------|--------------|-----------------|-----------------|
| PC                            | 31           | 12749422        | 9693835         |
| <b>Total</b>                  | <b>52</b>    | <b>26676807</b> | <b>17937066</b> |
| <b>PONDICHERRY</b>            |              |                 |                 |
| MARKETING PROJECTS            | 1            | 426000          | 397297          |
| SEMINAR/WORKSHOP              | 1            | 81500           | 80723           |
| <b>Total</b>                  | <b>2</b>     | <b>507500</b>   | <b>478020</b>   |
| <b>PUNJAB</b>                 |              |                 |                 |
| GRAM SHREE MELA               | 2            | 900000          | 450000          |
| GRAMEEN VIKAS ANDOLAN         | 4            | 5524700         | 4801500         |
| ORGANISATION OF BENEFICIARIES | 2            | 200000          | 200000          |
| PC                            | 3            | 814550          | 708000          |
| <b>Total</b>                  | <b>11</b>    | <b>7439250</b>  | <b>6159500</b>  |
| <b>RAJASTHAN</b>              |              |                 |                 |
| ARTS                          | 1            | 4246020         | 3821418         |
| GRAMEEN VIKAS ANDOLAN         | 1            | 597990          | 298995          |
| INNOVATIVE RURAL HSG          | 1            | 485500          | 480650          |
| MARKETING PROJECTS            | 1            | 1000000         | 500000          |
| NIRMAL GRAM ABHIYAN           | 18           | 2797550         | 1398772         |
| ORGANISATION OF BENEFICIARIES | 5            | 262000          | 248275          |
| PC                            | 7            | 1939086         | 711640          |
| <b>Total</b>                  | <b>34</b>    | <b>11328146</b> | <b>7459750</b>  |
| <b>SIKKIM</b>                 |              |                 |                 |
| Scheme                        | No. Projects | Amt.Sanc.       | Amt. Relz.      |
| GRAMEEN VIKAS ANDOLAN         | 1            | 205200          | 100100          |
| <b>Total</b>                  | <b>1</b>     | <b>205200</b>   | <b>100100</b>   |
| <b>TAMILNADU</b>              |              |                 |                 |
| ARTS                          | 5            | 1887948         | 1616109         |
| MARKETING PROJECTS            | 3            | 1295000         | 1291000         |
| PC                            | 4            | 877294          | 432649          |
| SEMINAR/WORKSHOP              | 16           | 1009250         | 910941          |
| <b>Total</b>                  | <b>28</b>    | <b>5069492</b>  | <b>4250699</b>  |
| <b>TRIPURA</b>                |              |                 |                 |
| ARTS                          | 2            | 562532          | 299058          |

|                       |   |         |         |
|-----------------------|---|---------|---------|
| GRAMEEN VIKAS ANDOLAN | 1 | 136650  | 122985  |
| MARKETING PROJECTS    | 1 | 385000  | 385000  |
| PC                    | 3 | 1113749 | 574410  |
| Total                 | 7 | 2197931 | 1381453 |

UTTAR PRADESH

|                               |    |          |          |
|-------------------------------|----|----------|----------|
| ARTS                          | 36 | 39415629 | 20796518 |
| DISABILITY                    | 1  | 867465   | 0        |
| GRAM SHREE MELA               | 8  | 4110000  | 3615000  |
| ORGANISATION OF BENEFICIARIES | 3  | 441040   | 401040   |
| PC                            | 32 | 17686291 | 9632757  |
| SEMINAR/WORKSHOP              | 4  | 360000   | 360000   |
| Total                         | 84 | 62880425 | 34805315 |

UTTARANCHAL

|            |   |        |        |
|------------|---|--------|--------|
| DISABILITY | 1 | 554460 | 499014 |
| PC         | 1 | 226125 | 226125 |
| Total      | 2 | 780585 | 725139 |

WEST BENGAL

|                               |    |          |          |
|-------------------------------|----|----------|----------|
| ARTS                          | 4  | 3489258  | 2275488  |
| DISABILITY                    | 1  | 1145416  | 985626   |
| GRAM SHREE MELA               | 3  | 920900   | 920900   |
| ORGANISATION OF BENEFICIARIES | 2  | 200000   | 200000   |
| PC                            | 18 | 11578482 | 5957329  |
| Total                         | 28 | 17334056 | 10339343 |

Fin Yr 2008-2009

State

ANDHRA PRADESH

| Scheme           | No. Projects | Amt.Sanc. | Amt. Relz. |
|------------------|--------------|-----------|------------|
| ARTS             | 47           | 27503450  | 20157342   |
| DISABILITY       | 1            | 2611730   | 1271006    |
| GRAM SHREE MELA  | 4            | 1646000   | 1646000    |
| PC               | 48           | 29396500  | 19476830   |
| SEMINAR/WORKSHOP | 8            | 615125    | 577591     |
| Total            | 108          | 61772805  | 43128769   |

|                               |    |          |          |
|-------------------------------|----|----------|----------|
| ASSAM                         |    |          |          |
| MARKETING PROJECTS            | 2  | 900000   | 675600   |
| PC                            | 8  | 2503577  | 937030   |
| SEMINAR/WORKSHOP              | 1  | 71000    | 71000    |
| Total                         | 11 | 3474577  | 1683630  |
| BIHAR                         |    |          |          |
| ARTS                          | 3  | 3663825  | 3663825  |
| DISABILITY                    | 1  | 2134175  | 989120   |
| GRAM SHREE MELA               | 6  | 2896500  | 2848497  |
| MARKETING PROJECTS            | 1  | 350000   | 315000   |
| ORGANISATION OF BENEFICIARIES | 7  | 2305048  | 2073266  |
| PC                            | 59 | 33535359 | 25953606 |
| SEMINAR/WORKSHOP              | 3  | 233900   | 223264   |
| Total                         | 80 | 45118807 | 36066578 |
| CHANDIGARH                    |    |          |          |
| ARTS                          | 1  | 854700   | 854700   |
| GRAM SHREE MELA               | 1  | 985000   | 985000   |
| PC                            | 1  | 277200   | 249480   |
| Total                         | 3  | 2116900  | 2089180  |
| CHHATISGARH                   |    |          |          |
| GRAM SHREE MELA               | 1  | 450000   | 450000   |
| ORGANISATION OF BENEFICIARIES | 6  | 1746048  | 1127629  |
| PC                            | 1  | 3139500  | 0        |
| Total                         | 8  | 5335548  | 1577629  |
| DELHI                         |    |          |          |
| ARTS                          | 1  | 516983   | 465285   |
| MARKETING PROJECTS            | 1  | 55890    | 55890    |
| ORGANISATION OF BENEFICIARIES | 2  | 511512   | 472861   |
| PC                            | 4  | 1202760  | 1144295  |
| Total                         | 8  | 2287145  | 2138331  |
| GUJARAT                       |    |          |          |
| ORGANISATION OF BENEFICIARIES | 1  | 386512   | 193256   |
| PC                            | 21 | 8238985  | 4678000  |
| SEMINAR/WORKSHOP              | 2  | 140000   | 105000   |
| Total                         | 24 | 8765497  | 4976256  |



## HARYANA

|                               |    |         |         |
|-------------------------------|----|---------|---------|
| ARTS                          | 7  | 4176772 | 3876136 |
| GRAM SHREE MELA               | 1  | 450000  | 450000  |
| ORGANISATION OF BENEFICIARIES | 3  | 300000  | 300000  |
| PC                            | 11 | 3434290 | 3434290 |
| Total                         | 22 | 8361062 | 8060426 |

## HIMACHAL PRADESH

|                               |    |         |         |
|-------------------------------|----|---------|---------|
| ARTS                          | 1  | 1368400 | 984000  |
| GRAM SHREE MELA               | 4  | 2271000 | 2271000 |
| ORGANISATION OF BENEFICIARIES | 3  | 300000  | 299000  |
| PC                            | 7  | 4202830 | 3804355 |
| Total                         | 15 | 8142230 | 7358355 |

## JAMMU AND KASHMIR

|                               |   |         |         |
|-------------------------------|---|---------|---------|
| ARTS                          | 2 | 1712700 | 1260600 |
| GRAM SHREE MELA               | 3 | 1886000 | 1885500 |
| ORGANISATION OF BENEFICIARIES | 1 | 100000  | 100000  |
| PC                            | 2 | 611600  | 611600  |
| Total                         | 8 | 4310300 | 3857700 |

## JHARKHAND

|                               |    |         |         |
|-------------------------------|----|---------|---------|
| ARTS                          | 1  | 204962  | 110875  |
| GRAM SHREE MELA               | 3  | 1867000 | 1854433 |
| ORGANISATION OF BENEFICIARIES | 2  | 773024  | 767097  |
| PC                            | 6  | 2262575 | 2173498 |
| SEMINAR/WORKSHOP              | 3  | 272000  | 264322  |
| Total                         | 15 | 5379561 | 5170225 |

## KARNATAKA

|                               |    |         |         |
|-------------------------------|----|---------|---------|
| ARTS                          | 1  | 516983  | 258491  |
| GRAM SHREE MELA               | 2  | 886000  | 680500  |
| ORGANISATION OF BENEFICIARIES | 1  | 586900  |         |
| PC                            | 10 | 3593987 | 2435372 |
| SEMINAR/WORKSHOP              | 3  | 254000  | 53252   |
| Total                         | 17 | 5837870 | 3427615 |

## KERALA

|      |   |         |         |
|------|---|---------|---------|
| ARTS | 6 | 6366750 | 3167049 |
|------|---|---------|---------|

|                       |    |          |         |
|-----------------------|----|----------|---------|
| GRAM SHREE MELA       | 1  | 451000   | 364725  |
| GRAMEEN VIKAS ANDOLAN | 1  | 698450   | 568715  |
| MARKETING PROJECTS    | 1  | 263000   | 0       |
| PC                    | 4  | 2113110  | 1527226 |
| SEMINAR/WORKSHOP      | 2  | 150000   | 150000  |
| Total                 | 15 | 10042310 | 5777715 |

MADHYA PRADESH

|                               |    |          |         |
|-------------------------------|----|----------|---------|
| ARTS                          | 2  | 1233965  | 1133568 |
| DISABILITY                    | 2  | 5694750  | 3494155 |
| ORGANISATION OF BENEFICIARIES | 6  | 1685700  | 1559960 |
| PC                            | 2  | 2196060  | 1976454 |
| Total                         | 12 | 10810475 | 8164137 |

MAHARASHTRA

|                               |    |         |         |
|-------------------------------|----|---------|---------|
| ARTS                          | 1  | 838506  | 754655  |
| ORGANISATION OF BENEFICIARIES | 1  | 386512  | 193256  |
| PC                            | 10 | 5114222 | 1798036 |
| SEMINAR/WORKSHOP              | 3  | 210000  | 85000   |
| Total                         | 15 | 6549240 | 2830947 |

MANIPUR

|                  |    |         |         |
|------------------|----|---------|---------|
| ARTS             | 3  | 2119300 | 170112  |
| PC               | 9  | 6343675 | 2850766 |
| SEMINAR/WORKSHOP | 2  | 155000  | 146500  |
| Total            | 14 | 8617975 | 3167378 |

ORISSA

|                               |    |          |          |
|-------------------------------|----|----------|----------|
| ARTS                          | 10 | 4003130  | 2312568  |
| DISABILITY                    | 3  | 2808570  | 1347287  |
| GRAM SHREE MELA               | 9  | 3300000  | 3009199  |
| ORGANISATION OF BENEFICIARIES | 7  | 1834323  | 1515114  |
| PC                            | 33 | 11242792 | 7556399  |
| Total                         | 62 | 23188815 | 15740567 |

PUNJAB

|                               |   |        |        |
|-------------------------------|---|--------|--------|
| ORGANISATION OF BENEFICIARIES | 1 | 100000 |        |
| PC                            | 3 | 884400 | 864380 |
| Total                         | 4 | 984400 | 864380 |

## RAJASTHAN

|                               |    |          |         |
|-------------------------------|----|----------|---------|
| ARTS                          | 3  | 2856436  | 2661030 |
| DISABILITY                    | 2  | 3352178  | 1643890 |
| ORGANISATION OF BENEFICIARIES | 6  | 1770200  | 1462630 |
| PC                            | 5  | 2063338  | 1767577 |
| Total                         | 16 | 10042152 | 7535127 |

## SIKKIM

|                               |   |        |        |
|-------------------------------|---|--------|--------|
| ORGANISATION OF BENEFICIARIES | 1 | 291580 | 151800 |
| Total                         | 1 | 291580 | 151800 |

## TAMILNADU

|                    |    |         |         |
|--------------------|----|---------|---------|
| ARTS               | 3  | 2589568 | 1396642 |
| DISABILITY         | 1  | 2185572 | 1090000 |
| GRAM SHREE MELA    | 1  | 420000  | 420000  |
| MARKETING PROJECTS | 1  | 420000  | 420000  |
| PC                 | 7  | 3247060 | 1278680 |
| SEMINAR/WORKSHOP   | 4  | 447500  | 344000  |
| Total              | 17 | 9309700 | 4949322 |

## TRIPURA

|                               |   |        |        |
|-------------------------------|---|--------|--------|
| ORGANISATION OF BENEFICIARIES | 1 | 95040  |        |
| PC                            | 1 | 399750 | 201250 |
| SEMINAR/WORKSHOP              | 2 | 184100 | 165690 |
| Total                         | 4 | 678890 | 366940 |

## UTTAR PRADESH

|                               |     |          |          |
|-------------------------------|-----|----------|----------|
| ARTS                          | 24  | 15940816 | 12060041 |
| GRAM SHREE MELA               | 7   | 3691000  | 2516000  |
| MARKETING PROJECTS            | 2   | 896000   | 438118   |
| ORGANISATION OF BENEFICIARIES | 8   | 1614536  | 858420   |
| PC                            | 114 | 58842620 | 43140521 |
| SEMINAR/WORKSHOP              | 4   | 390000   | 300000   |
| Total                         | 159 | 81374972 | 59313100 |

## UTTARANCHAL

|                               |   |         |         |
|-------------------------------|---|---------|---------|
| ARTS                          | 6 | 5939068 | 4496518 |
| ORGANISATION OF BENEFICIARIES | 1 | 100000  |         |
| PC                            | 1 | 318580  | 105500  |

|       |   |         |         |
|-------|---|---------|---------|
| Total | 8 | 6357648 | 4602018 |
|-------|---|---------|---------|

WEST BENGAL

|                               |    |          |          |
|-------------------------------|----|----------|----------|
| ARTS                          | 2  | 1344000  | 910820   |
| DISABILITY                    | 1  | 1733974  | 815837   |
| GRAM SHREE MELA               | 5  | 2915350  | 1411188  |
| ORGANISATION OF BENEFICIARIES | 4  | 686512   | 493256   |
| PC                            | 38 | 22716005 | 14021334 |
| Total                         | 50 | 29395841 | 17652435 |

Fin Yr 2009-2010

State

ANDHRA PRADESH

| Scheme     | No. Projects | Amt.Sanc. | Amt. Relz. |
|------------|--------------|-----------|------------|
| DISABILITY | 1            | 2280520   | 1075140    |
| PC         | 3            | 5596910   | 2663210    |
| Total      | 4            | 7877430   | 3738350    |

ASSAM

|            |   |         |         |
|------------|---|---------|---------|
| ARTS       | 1 | 3286550 |         |
| DISABILITY | 1 | 2924196 | 1461856 |
| Total      | 2 | 6210746 | 1461856 |

BIHAR

|                               |   |         |         |
|-------------------------------|---|---------|---------|
| GRAM SHREE MELA               | 1 | 436500  | 408500  |
| ORGANISATION OF BENEFICIARIES | 1 | 386512  | 386512  |
| PC                            | 4 | 3318570 | 1321750 |
| Total                         | 6 | 4141582 | 2116762 |

CHANDIGARH

|       |   |         |         |
|-------|---|---------|---------|
| ARTS  | 1 | 1599950 | 1439955 |
| Total | 1 | 1599950 | 1439955 |

DELHI

|       |   |         |         |
|-------|---|---------|---------|
| ARTS  | 1 | 600000  | 540000  |
| PC    | 1 | 1000000 | 900000  |
| Total | 2 | 1600000 | 1440000 |

|                    |    |         |         |
|--------------------|----|---------|---------|
| GUJARAT            |    |         |         |
| PC                 | 19 | 4968362 | 407000  |
| Total              | 19 | 4968362 | 407000  |
| HIMACHAL PRADESH   |    |         |         |
| ARTS               | 3  | 3576788 | 2924420 |
| Total              | 3  | 3576788 | 2924420 |
| JHARKHAND          |    |         |         |
| MARKETING PROJECTS | 1  | 861000  | 832448  |
| PC                 | 1  | 92025   | 45000   |
| Total              | 2  | 953025  | 877448  |
| KARNATAKA          |    |         |         |
| ARTS               | 3  | 2310440 | 1739274 |
| Total              | 3  | 2310440 | 1739274 |
| KERALA             |    |         |         |
| ARTS               | 2  | 841160  | 748874  |
| GRAM SHREE MELA    | 1  | 846000  | 846000  |
| Total              | 3  | 1687160 | 1594874 |
| MAHARASHTRA        |    |         |         |
| ARTS               | 1  | 227700  | 194930  |
| DISABILITY         | 2  | 548000  |         |
| PC                 | 5  | 1120800 |         |
| Total              | 8  | 1896500 | 194930  |
| MANIPUR            |    |         |         |
| DISABILITY         | 1  | 2108260 | 1054130 |
| PC                 | 1  | 1920600 |         |
| Total              | 2  | 4028860 | 1054130 |
| ORISSA             |    |         |         |
| ARTS               | 2  | 1886656 | 937930  |
| DISABILITY         | 2  | 4930200 | 2451790 |
| GRAM SHREE MELA    | 2  | 646808  | 646808  |
| PC                 | 1  | 2334392 | 1029955 |

|       |   |         |         |
|-------|---|---------|---------|
| Total | 7 | 9798056 | 5066483 |
|-------|---|---------|---------|

TAMILNADU

|      |   |        |        |
|------|---|--------|--------|
| ARTS | 1 | 136350 | 122715 |
|------|---|--------|--------|

|       |   |        |        |
|-------|---|--------|--------|
| Total | 1 | 136350 | 122715 |
|-------|---|--------|--------|

UTTAR PRADESH

|            |   |         |         |
|------------|---|---------|---------|
| DISABILITY | 1 | 2431242 | 1160720 |
|------------|---|---------|---------|

|    |   |         |  |
|----|---|---------|--|
| PC | 2 | 3402080 |  |
|----|---|---------|--|

|           |   |        |  |
|-----------|---|--------|--|
| YP SCHEME | 1 | 500000 |  |
|-----------|---|--------|--|

|       |   |         |         |
|-------|---|---------|---------|
| Total | 4 | 6333322 | 1160720 |
|-------|---|---------|---------|

UTTARANCHAL

|      |   |         |  |
|------|---|---------|--|
| ARTS | 1 | 2790000 |  |
|------|---|---------|--|

|       |   |         |  |
|-------|---|---------|--|
| Total | 1 | 2790000 |  |
|-------|---|---------|--|

WEST BENGAL

|    |   |          |         |
|----|---|----------|---------|
| PC | 6 | 11454692 | 4029225 |
|----|---|----------|---------|

|       |   |          |         |
|-------|---|----------|---------|
| Total | 6 | 11454692 | 4029225 |
|-------|---|----------|---------|

Fin Yr 2010-2011

State

ANDHRA PRADESH

| Scheme | No. Projects | Amt.Sanc. | Amt. Relz. |
|--------|--------------|-----------|------------|
|--------|--------------|-----------|------------|

|      |   |         |         |
|------|---|---------|---------|
| ARTS | 1 | 2067000 | 1315000 |
|------|---|---------|---------|

|    |   |         |  |
|----|---|---------|--|
| PC | 2 | 2375450 |  |
|----|---|---------|--|

|       |   |         |         |
|-------|---|---------|---------|
| Total | 3 | 4442450 | 1315000 |
|-------|---|---------|---------|

BIHAR

|    |   |         |  |
|----|---|---------|--|
| PC | 1 | 1495175 |  |
|----|---|---------|--|

|       |   |         |  |
|-------|---|---------|--|
| Total | 1 | 1495175 |  |
|-------|---|---------|--|

DELHI

|      |   |         |  |
|------|---|---------|--|
| ARTS | 1 | 4535000 |  |
|------|---|---------|--|

|    |   |        |  |
|----|---|--------|--|
| PC | 1 | 732300 |  |
|----|---|--------|--|

|       |   |         |  |
|-------|---|---------|--|
| Total | 2 | 5267300 |  |
|-------|---|---------|--|

HARYANA

|                 |    |         |         |
|-----------------|----|---------|---------|
| PC              | 1  | 1378300 |         |
| Total           | 1  | 1378300 |         |
| JHARKHAND       |    |         |         |
| GRAM SHREE MELA | 1  | 449000  |         |
| Total           | 1  | 449000  |         |
| RAJASTHAN       |    |         |         |
| GRAM SHREE MELA | 1  | 439000  |         |
| Total           | 1  | 439000  |         |
| TAMILNADU       |    |         |         |
| ARTS            | 2  | 5204000 | 2452000 |
| Total           | 2  | 5204000 | 2452000 |
| UTTAR PRADESH   |    |         |         |
| DISABILITY      | 1  | 2321880 |         |
| GRAM SHREE MELA | 11 | 4950000 |         |
| PC              | 1  | 709087  |         |
| Total           | 13 | 7980967 |         |
| WEST BENGAL     |    |         |         |
| PC              | 1  | 915838  |         |
| Total           | 1  | 915838  |         |

NOTE : This information as per CORP database as on date.